



GOVERNMENT OF BELIZE

**PUBLIC SECTOR INVESTMENT
PROGRAMME REPORT**

Quarter ended December 30, 2020

Ministry of Economic Development

July 2021

SUMMARY OF ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME
DECEMBER 2020

PROJECT		DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
INFRASTRUCTURE								
ROADS, STREETS, DRAINS & BRIDGES								
1	Fifth Road (Phillip S.W. Goldson Highway Upgrading) Project	Upgrade of the Phillip Goldson Highway between the Airport Junction and the Chetumal Street Roundabout (including the Haulover Bridge).	Mar-16	May-19	CDB	MIDH	L	43,752,818
			Mar-16	Sep-22	GOB		C	19,000,000
			Oct-17	Sep-22	OFID		L	24,000,000
					TOTAL			\$86,752,818
2	Airport Link Road Construction Project	Construction of a new road, including a bridge across the Belize River, approximately 5 mls in length and connecting from the Western Highway at MI 8.2 to the existing Airport Access Road.	Jun-18	Jun-20	OFID	MIDH	L	23,560,000
					GOB		C	12,040,000
					U		L	6,000,000
					TOTAL			\$39,247,806
3	Rehabilitation of the Hummingbird Highway	Resurfacing of the Hummingbird Highway from Belmopan to Dangriga and the upgrade of 6 single-lane bridges to double-lane.	Dec-15	Dec-20	OFID	MIDH	L	24,000,000
					KFAED		L	24,615,400
					GOB		C	12,925,000
					GOB		C	11,221,485
					TOTAL			\$72,761,885
4	Climate Resilient Infrastructure Project (CRIP)	To enhance the resilience of road infrastructure against flood risk and impacts of climate change; and to improve the Borrower's capacity to respond promptly and effectively in an eligible crisis or emergency.	Apr-15	Aug-21	WB	SIF	L	60,000,000
					GOB		C	668,750
					TOTAL			\$60,668,750
5	George Price Highway Rehabilitation Project	Rehabilitation of the George Price Highway road infrastructure between miles 47.90 in Belmopan and 67.30 in Santa Elena to national standards. Duration: BL-L1019, 5 years, Nov. 2015 - Nov. 2020; BL-L1029, Nov 2019-2022.	Nov-15	Nov-22	IADB	MIDH	L	54,000,000
			Jan-19	Jan-23	IADB	MIDH	L	14,000,000
			Jun-15	Jun-23	EU CIF	MIDH	G	11,000,000
			Nov-15	Jan-23	GOB	MIDH	C	3,056,000
					TOTAL			\$82,056,000
6	Feasibility Study and Detailed Designs of Crooked Tree Road and Causeway Upgrading - Belize	Feasibility study and preparation of detailed designs for the upgrade of the Crooked Tree Causeway and road to paved standard. The assignment began in January 2018.	Jan-18	Oct-19	CDB	MIDH	L	500,000
					CDB/EIB CALC		G	150,037
					GOB		C	210,000
					GOB		C	701,711
					TOTAL			\$1,561,748

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PROJECT		DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
7	Belize City Southside Poverty Alleviation (Phase 3)	To improve the living conditions of approximately 30,000 people through the construction and/or improvement of drainage works and roads, land reclamation activities, renovation/ reconstruction of houses and youth centres and implementation of training programs, among other activities.	Oct-14	Dec-17 Ext. Feb-21	OFID	MIDH	L	30,440,000
					GOB		C	7,600,000
					GOB		C	
					TOTAL			\$38,040,000
8	Final Designs and Capacity building for Climate Vulnerability Reduction in Belize (BL-T1098)	Preparation of final designs for flood control works in Belize City; improvements to institutional capacity for climate adaptation planning in agriculture, tourism, housing, and emergency response; and support activities related to improved accessibility of risk information, damage assessment capacities and climate risk financing under the Climate Vulnerability Reduction Program. Operations ATN/JF-16295, 16296-BL.	Aug-17	Aug-20	IADB	IADB	G	840,000
			Aug-17	Dec-20 Ext. Aug-21		MIDH	G	760,000
					TOTAL			\$1,600,000
9	Climate Vulnerability Reduction Programme	Interventions targeting reduced climate-related vulnerabilities of the tourism sector and flood control measures in Belize City. The program aims to improve Belize's governance for disaster risk management and climate change adaptation.	May-18	May-22	IADB	MIDH	L	20,000,000
					TOTAL			\$20,000,000
10	Second Road Safety Project	Replication along the PSW Goldson Highway of the activities undertaken from Belize City into Belmopan through the Road Safety Project. The intervention will employ a multi-sectoral approach with a view to change behaviour through increased awareness and understanding of risks, improved traffic law enforcement and improving post-crash response.	Apr-19	Oct-23	CDB	MFEDI	L	11,882,000
					GOB		C	2,880,000
					TOTAL			\$14,762,000
11	Sixth Road (Coastal Highway Upgrading) Project	Rehabilitation of approximately 59 km of roadway, including pavement upgrading, safety improvements and climate adaptation works, bridge repairs and replacement, engineering and construction-related services, project management and capacity building.	Apr-19	Jun-23	CDB	MIDH	L	73,152,000
					CDB/UK CIF		G	65,132,000
					GOB		C	17,132,660
					TOTAL			\$155,416,660
12	Upgrading of the Corozal-Sarteneja Road and the Construction of the Pueblo Nuevo and Laguna Seca Bridges	Detailed designs and upgrading of 43.2 km (27 miles) of road and construction of 2 bridges to replace ferries at Pueblo Nuevo and Laguna Seca to provide a direct and all-weather link between Corozal Town and communities to the east of the Progreso Lagoon-John Piles Creek-Laguna Seca Waterway System, including the village of Sarteneja. https://www.breakingbelizenews.com/2019/11/15/50-million-corozal-sarteneja-road-project-breaks-ground/	Nov-19	Apr-24	EXIM Bank ROC	MIDH	L	100,000,000
					GOB		C	3,400,000
					TOTAL			\$103,400,000

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PROJECT		DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
13	Upgrading of Caracol Road Project (Ph. I and II)	Upgrade of about 12.074 km of the existing road from Santa Elena to the Tripartite Junction and 14.075 km from Georgeville to the Tripartite Junction (Lot 1A) and upgrade of 8.86 km from the Tripartite Junction to Blancaneaux Lodge line (Lot 1B) to two lane bitumen standards with shoulders. A new bridge will also be constructed as part of the project.	Feb-20	Aug-22 Aug-21	OFID	MIDH	L	80,000,000
					OFID		L	20,000,000
					KFAED		L	39,000,000
					GOB		C	22,880,000
					GOB		C	
					TOTAL			\$161,880,000
BUILDINGS & FACILITIES								
14	The Ministry of Finance Headquarters Building	Design and construction of a 6-storey, 50,000 sq. ft., steel frame and roof building to house offices and departments of the Ministry of Finance in Belize City.	Mar-19	Mar-21	GOV/PC	BIL	L	18,979,927
					TOTAL			\$18,979,927
WATER AND SANITATION								
15	Detailed Designs - San Pedro, A.C. Water and Sewerage Expansion Project	Preparation of detailed designs, bidding documents, cost estimates and technical specifications for the proposed water and sewerage capital works on Ambergris Caye.	Oct-13	Jun-21	CDB	BWS	L	1,440,000
					CDB		G	198,000
					GIZ		G	251,752
					GOB/BWS		C	270,100
					TOTAL			\$2,159,852
16	Third Water (South Ambergris Caye Water and Sewerage Expansion) Project	Acquisition of the privately-owned reverse osmosis plant on Ambergris Caye, expansion of water and sewerage systems on the island with climate considerations, installation of a solar energy system at the San Pedro water treatment site, development of a Gender Policy and Operational Strategy for Human Resource Management at BWS, improved communication and public education and stakeholder education.	Feb-19	Dec-21	CDB	BWS	L	17,034,000
					CDB		G	410,000
					BWS		C	450,000
					BWS		C	4,361,000
					TOTAL			\$22,255,000
ELECTRICITY								
17	Sixth Power Project - Electricity System Upgrade and Expansion	Upgrade and expansion of sections of the sub-transmission and distribution systems (in Belize City, Placencia, Ladyville, San Pedro - Ambergris Caye, Corozal and Orange Walk; and Belmopan) to allow a more secure and reliable electricity service; and consultancy services to undertake a feasibility study of submarine cable supply to Ambergris Caye, Caye Caulker and Placencia, including environmental and social impact assessments.	May-14	Dec-16 Ext. Dec-21	CDB	BEL	L	22,462,000
					BEL		C	7,957,000
					TOTAL			

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PROJECT		DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
18	emPOWER Rural Electrification Project	Installation of hybrid PV system in Indian Creek, Golden Stream and Medina Bank. UAE funds are earmarked for electricity generation, BEL will finance the installation of the grid, and GOB aims to support electrification of buildings in the target areas.	Nov-20	Sep-21	UAE-CREF	MPUEL	G	5,472,000
					BEL		G	1,905,786
					BEL/GOB		C	846,323
					TOTAL			\$8,224,109
19	Seventh Power (Caye Caulker Submarine) Project	Capital works aimed at expanding BEL's electricity supply capability, improving system reliability, and reducing electricity supply cost to residents of Caye Caulker, through the installation of a submarine cable from Ambergris Caye to Caye Caulker.	Jul-19	Jul-22	CDB/EIB CALC	BEL	L	13,680,000
					BEL		C	3,650,000
					TOTAL			\$17,330,000
SUB-TOTAL INFRASTRUCTURE								939,867,749
ECONOMIC SERVICES								
AGRICULTURE								
20	Mesoamerica without Hunger Programme: Improve Food and Nutrition Security and encourage healthy eating habits in Belize through strengthening the school feeding programme	1. Strengthen political and institutional framework that is effective and operational for the achievement of Food and Nutrition Security. 2. Enhance specific and effective institutionalisation to improve conditions, livelihoods and family agriculture resilience.			MEX - FAO	MAFSE	G	480,000
					GOB		C	27,000
					TOTAL			\$507,000
21	Resilient Rural Belize Programme	Programme to address constraints and improve the profitability of the value chain process within the context of developing climate-smart agriculture while reducing the financial, economic and climate-related vulnerabilities small farmers face; provide necessary drainage and irrigation infrastructure and reduce the physical vulnerability of public infrastructure through retrofitting and rehabilitation of existing rural infrastructure.	Nov-18	Mar-24	IFAD	MFEDI	L	16,000,000
			Mar-20	Mar-26	GCF		L	3,829,600
			Mar-20	Mar-26	GCF		G	12,170,400
			Nov-18	Mar-24	BEN		C	1,644,800
			Nov-18	Mar-24	GOB		C	6,360,000
					TOTAL			\$40,004,800
22	Breeding Sheep and Goat Production and Guidance System Enhancement Project (Ph. II Project)	To improve the National Sheep and Goat Centre's ability to provide a stable supply of breeding sheep and goats, continue to improve the country's sheep and goat industry overall, and enhance market connectivity to increase the incomes of sheep and goat farmers. Activities include: assistance in improving sheep and goat rearing quality; market value chain analysis and implementation of a marketing program to promote consumption and market penetration for sheep and goat products; and a strengthened Sheep and Goat Traceability System to improve value chain efficiencies and branding quality sheep and goat products. (http://www.icdf.org.tw/ct.asp?xItem=59058&ctNode=30063&mp=2)	Mar-20	Mar-24	Taiwan ICDF	MAFSE/TTM	G	5,000,000
					GOB		C	1,000,000
					TOTAL			\$6,000,000

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23	Enhancing Sugarcane Farmers' Resilience to Natural Hazard Events	Implementation of a Drought Recovery Scheme to facilitate the provision, through a specially designed voucher programme, of inputs (planting material and agrochemicals) and services (land clearing and preparation) to sugarcane farmers in northern Belize impacted by the 2019 drought; as well as technical assistance to some 1,200 farmers in climate smart agriculture practices and general sugarcane agronomy by the sugarcane farmers' associations, MFAI, BSI and SIRDl.	Jul-20	Dec-21	CDB	MAFSE	L	2,026,000
					GOB		C	351,200
					TOTAL			\$2,377,200
24	Honey Production Redevelopment Support Project (Expansion of the Honey Production Sub-sector)	Enhancement of honey production to increase rural livelihood options through beekeeping especially among women and youth, national production and productivity of beekeeping, and the quality of honey and its products through the promotion of standards and good operating practices.	Nov-18	Nov-20	CDF	MAFSE	G	563,918
					GOB		C	271,562
					BEN		C	25,200
					TOTAL			\$860,680
25	Covered Structures - Support to Small Disadvantaged Farmers	To increase the efficiency of vegetable production under covered structures by improving the construction, design and irrigation systems of at least 30 structures by the end of 2021 and capacity enhancement of extension personnel and farmers involved in the production of vegetables under covered structures.	Sep-19	Aug-21	CDF	MAFSE	G	396,990
					GOB		C	129,000
					TOTAL			\$525,990
TOURISM								
26	Belize City House of Culture and Downtown Rejuvenation Project (Belize City Rejuvenation Project)	Rejuvenation of Belize City's cultural heritage and identity, starting with downtown residences/ buildings.	Feb-14	Oct-20	Taiwan ICDF	MTDR	L	10,600,000
					GOB/BTB		C	4,539,130
					TOTAL			\$15,139,130
27	Sustainable Tourism Program II	Project aims to increase tourism employment, income and revenues through increased overnight tourism expenditures in the selected destinations while improving sector governance, promoting environmental sustainability and creating enabling conditions for private sector investment in overnight tourism.	Jan-16	Jan-21 Ext. Jul-22	IADB	MTDR	L	17,600,000
					GOB		C	1,000,000
					TOTAL			\$18,600,000
28	Reinforcing the Sustainability of the Sustainable Tourism Program II Investments	Preparation of a feasibility study of intended investments in the Caracol Archaeological Reserve; and review of existing or on-going feasibility studies for Corozal Bay Heritage Plaza, Toledo Welcome Plaza and Mountain Pine Ridge Forest Reserve developed under the STP II to ensure they meet acceptable quality standards.	Jan-19	Jan-21 Ext. Jul-22	IADB	IADB	G	400,000
					TOTAL			\$400,000

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BUSINESS & MARKET DEVELOPMENT								
29	DFC 8th Consolidated Line of Credit	Funds provided to DFC for on lending in priority areas - student loans, SMEs, mortgage finance, agriculture and industrial credit, energy efficiency/ renewable energy; and technical assistance for capacity-building. The grant will finance consultancy services for strengthening DFC's due diligence for climate risk assessment of sub-projects and for institutional strengthening and capacity building.	Dec-16		CDB	DFC	L	40,000,000
					CDB	DFC	G	370,000
					TOTAL			\$40,370,000
30	Innovation Platforms for Social and Economic Impact in Belize	The project will support entrepreneurs, innovators and others to: (i) discover and prioritize challenges; (ii) generate innovative solutions with high social and economic impact; (iii) strengthen institutions that can replicate the Social Innovation (I-Lab) methodology post project; (iv) amplify the availability of digital talent in Belize; and (v) provide technical support and training to achieve the objectives of the National ICT Innovation Policy and High-Level	Oct-19	Sep-21	IADB	OPM PPD	G	600,000
					TOTAL			\$600,000
31	Leveraging Digital Technology for Improving the Business Climate in Belize	To test an approach for re-engineering and digitizing the delivery of services that are critical to improving the business climate in Belize through the design and pilot of a technological solution to streamline business processes and legislative review and drafting.	Sep-18	Nov-21	IADB (IFD/CTI)	OPM PPD	L	440,000
					GOB		C	450,000
					TOTAL			\$890,000
32	Support to Belize on Export Competitiveness	6 month project. To improve BELTRAIDE's staff capacity building and that of MSMEs in order to improve BELTRAIDE's medium-long-term growth objective and the country's export performance while creating jobs.	Oct-19		ComSec	BELTRAIDE	G	54,260
					TOTAL			\$54,260
33	Development of a National Investment Policy and Strategy	Consultancy services for the development of a national investment policy and strategy to assist in strengthening Belize's position as an attractive investment jurisdiction	Nov-18	Nov-20	CDF	BELTRAIDE	G	600,000
					GOB		C	100,000
					TOTAL			\$700,000
34	Belize Seaweed Mariculture Project	Project to last 24 months and aims to support increased fisheries productivity for traditional fishers in Belize, and support employment of fishers, women and other persons in fishing communities who are being displaced by climate change impacts.	Jul-19	Jul-21	CCPF	BELTRAIDE	G	417,000
					TNC		C	
					GOB		C	203,700
					TOTAL			\$620,700
35	Technology Extension Services (TES) in the Caribbean (Barbados, Belize Jamaica)	To support public business support organizations that are part of the Caribbean SBDC Network to pilot a TES delivery system that will support increased productivity and innovation in the private sector	Jan-19	Dec-22	Compete Caribbean -IDB	Compete Caribbean - IDB	G	1,622,680
					TOTAL			\$1,622,680

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PROJECT		DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
36	Capacity-building for Public Transport Reform	To promote greater quality and efficiency of national public transportation through the implementation of the Comprehensive National Transportation Master Plan (CNTMP); specifically, through capacity building for public and private institutions to effectively plan and implement policies to improve the service quality and efficiency of public transport	Mar-20	Feb-22	IADB	MPUEL	G	1,200,000
					GOB		C	200,000
					GOB		C	60,000
					TOTAL			\$1,460,000
37	Gender Inclusive Belize Enterprise Revolving Fund (BERF)	To strengthen the participation of Belizean MSMEs through support of capacity building and expansion to achieve gender competitiveness and market-share by supporting entities with innovative, diversified offering of new or existing prospects for expansion and export potential	Jun-20	Sep-22	CDF	BELTRAIDE	G	1,000,000
					GOB		C	115,500
					TOTAL			\$1,115,500
38	DFC - CDF Line of Credit (CDF2)	On-lending to small and medium sized enterprise initiatives in the productive sectors of Belize	Sep-19	Sep-23	CDF	DFC	G	6,000,000
					TOTAL			\$6,000,000
ENVIRONMENT AND NATURAL RESOURCE MANAGEMENT								
39	Belize Marine Conservation and Climate Adaptation Project	To implement priority ecosystem-based marine conservation and climate adaptation measures to strengthen the climate resilience of the Belize Barrier Reef System	Mar-15	Sep-20	AF	MSDCCDRM	G	11,060,000
					GOB		C	2,895,000
					TOTAL			\$13,955,000
40	Biodiversity Finance Project II (BIOFIN)	To implement the biodiversity finance plan at the national level. This plan will assist in improving cost effectiveness through mainstreaming of biodiversity finance solutions into national development and sectoral planning.	Jan-19	Jan-23	UNDP	MSDCCDRM	G	540,000
					TOTAL			\$540,000
41	REDD+ Readiness Preparation Proposal (RPP)	Project will seek the establishment of a National Reference Scenario based on historical emissions from deforestation and forest degradation. A comprehensive REDD+ Strategy and a comprehensive framework for measuring results will be developed.	Dec-17	Jun-21	WB	MSDCCDRM	G	7,600,000
					GOB		C	1,132,000
					GIZ/KBA		L	1,584,000
					TOTAL			\$10,316,000
42	Solid Waste Management Project II	Expansion of waste management infrastructure to areas of the country that were not addressed under the SWMP. The programme aims to improve solid waste management practices and reduce environmental pollution in the emerging tourism destinations of northern and southern Belize.	Sep-16	Sep-21	IADB	SWaMA	L	20,000,000
					GOB		C	400,000
					TOTAL			\$20,400,000
43	Design and Preparation of Sustainable Development Plan for the Caracol Region	Design and prepare a sustainable development plan for the entire Caracol Region, including a participatory ecosystem-based land use planning process, to prepare the area and local populations for the change that will accompany the rehabilitation of the Caracol Road and ensure its sustainable development.	Oct-17	Oct-20	IADB	IADB	G	1,400,000
					TOTAL			\$1,400,000

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44	Fourth National Communication and First Biennial Update Report to the UNFCCC	The Project will seek to assist the country of Belize in meeting reporting requirements under Article 12 of the UNFCC	Aug-17	Jun-20	GEF	MSDCCDRM	G	1,744,000
					GOB		C	161,000
					TOTAL			\$1,905,000
45	Belize Urban Resilience and Disaster Prevention Project	Establish an early warning system using GIS technology, improve flood preparedness and disaster response efficiency, and improve infrastructure at the demonstration site. Activities include: Strengthening overall flood preparedness and prevention and update basic maps; Apply advanced monitoring techniques; recommend flood control improvements in flood-prone areas; and raise awareness and knowledge of disaster prevention.	Apr-19	Dec-21	ROC (Taiwan)	MSDCCDRM	G	2,400,000
					GOB		C	40,000
					TOTAL			\$2,440,000
46	HCFC Phase-Out Management Plan Second Tranche Stage One	Implementation of the plan to reduce the controlled use of specified ozone-depleting substances HCFC-22 and HCFC-141b in Belize.			UNEP/MF	MSDCCDRM	G	231,130
					GOB		C	196,352
					TOTAL			\$427,482
47	Improving the Management of the Marine Protected Areas		Jan-20	Oct-22	PACT	MBECA	G	1,150,000
					GOB		C	585,220
					TOTAL			\$1,735,220
48	Innovation in Solid Waste Management (Recycling)	Intervention to (i) implement a pilot project in tourist areas to promote source separation, composting, reuse and recycling of solid waste, and (ii) design a system to facilitate solid waste collection and transport in rural villages for final disposal at the MI 24 Regional Sanitary landfill, including designs for route optimisation in urban areas.	May-19	Jun-21	IADB	SWAMA	G	1,000,000
					GOB		C	40,000
					TOTAL			\$1,040,000
49	Building the Capacities of the Government of Belize to address the Challenges Associated with Migration and Climate Change in Vulnerable Coastal Communities	To contribute to an improved management of internal migration in the context of climate change through enhanced evidence, developed capacities and policy planning.	Mar-21	Nov-21	IOM	MSDCCDRM	G	400,000
					TOTAL			\$400,000
50	The National Biodiversity Institutional Strengthening Project	Facilitate the operationalization and institutional strengthening of the NBIO by enabling a seamless integration into the government structure and execution of mandate in an effective and efficient manner.	Jul-20	Dec-21	PACT	PACT	G	200,000
					TOTAL			\$200,000
ENERGY								
51	Energy Resilience for Climate Adaptation Project	To enhance resilience of the energy system to adverse weather and climate change impacts through long-term planning and capacity-building for adaptation and implementation of demonstration measures targeting the electricity transmission and distribution networks.	Sep-16	Jul-2020 Ext. May-22	GEF/WB	BEL, MPUEL	G	16,000,000
					BEL		C	6,750,000
					GOB		C	1,200,000
					TOTAL			\$23,950,000

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52	Provision of Modern Energy and Support Services to Rural Communities	Alleviation of poverty through rural electrification, energy efficiency and strategic energy planning, including the development of a regulatory framework. The project aims to provide universal access to electricity from a clean and productive energy sector; specifically, enhanced energy efficiency and access to electricity for unserved areas in partnership with private sector providers.	Nov-20	Dec-24	EU (EDF 11)	MPUEL	G	33,879,861
					TOTAL			\$33,879,861
53	Energy for Sustainable Development in Caribbean Buildings (ESD) Project	Sustainable energy use through energy efficiency and renewable energy intervention technologies within the project territories: Antigua & Barbuda, Belize, Grenada, St. Lucia and St. Vincent and the Grenadines.	Feb-17	Jun-20	UNEP/GEF	MPUEL	G	1,977,480
					TOTAL			\$1,977,480
SUB-TOTAL ECONOMIC SERVICES								252,413,983
POVERTY AND SOCIAL PROTECTION								
EDUCATION								
54	Education Sector Reform Project II	Construction of 35 new schools and provision of 5,300 pre-primary to secondary spaces, and consultancies including a review of the school feeding program, a public education and communication strategy, and implementation of an early stimulation and emergent learning (ESEL) program.	Jan-16	Dec-20	CDB	MOECST	L	70,000,000
					CDB		G	920,640
					GOB		C	17,576,000
					TOTAL			\$88,496,640
55	Education Quality Improvement Project (EQIP) II	The project aims to improve the quality of primary school teachers by expanding the inquiry-and problem-based learning approach; improve the quality of secondary education teachers by improving teaching practices with a focus on student-centred science and mathematics learning; and promote gender-sensitive STEAM teaching.	Jan-20	Jan-25	IADB	MOECST	L	25,000,000
					GOB		C	200,000
					TOTAL			\$25,200,000
HEALTH								
56	Improving the Efficiency of the Public Health Expenditure	Strengthening the Ministry of Health's institutional capacity in all components of the logistics cycle.	Sep-17	Sep-20	IADB	MOHW	G	500,000
					GOB		C	80,000
					TOTAL			\$580,000
57	Salud Mesoamerica Initiative 2015- Belize: Second Operation Award	Funds awarded to the GOB for meeting the targets against 10 indicators the Initiative sought to address. The MOH is free to use the funds on any health project it considers to be a priority, and will invest the sum in the Northern and Western Regions on activities related to maternal and child health.	None	None	IADB	MOHW	G	300,000
					TOTAL			\$300,000

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58	Salud Mesoamerica Initiative 2015- Belize: Third Operation	The Belize program will consist of three individual operations and aims to contribute to the reduction of maternal, infant and child mortality in the poorest districts of the country through interventions that strengthen primary health care services within the framework of the MHF2015 Initiative.	May-18	Dec-22	IADB	MOHW	G	300,000
			May-18	Dec-22	IADB		G	204,000
			May-18	Dec-21	GOB		C	680,000
					TOTAL			\$1,184,000
59	Health Sector Support Programme, Belize (formerly <i>Improvements to the Health Sector</i>)	Development of efficient, effective, disaster-resilient and environmentally friendly health facilities (SMART Health Facilities) and improvements to the structure, organisation and management of health services through the upgrade of 5 hospitals and the Central Medical Lab, adoption of the Integrated Health Service Delivery Network approach in all primary care facilities, reorganisation of the sector to improve efficiency and overall management, and expansion of the BHIS to cover 90% of health care facilities (Health Systems Strengthening Project).	Sep-18	Sep-22	EU (EDF 11)	PAHO	G	25,600,000
					TOTAL			\$25,600,000
60	Project for Strengthening Medical Imaging System in Belize	Assistance to public hospitals in improving the accessibility of medical imaging services through Taiwan's experience and expertise in medical imaging. Outputs include: digitizing medical imaging equipment in public hospitals in Belize; training physicians to become qualified radiologists and training radiographers to upgrade expertise on medical imaging equipment; and improving the efficiency of obtaining and managing medical imaging services in public hospitals.	Nov-19	Nov-23	ROC/FEH	MOHW	G	4,155,248
					GOB		C	155,228
					TOTAL			\$4,310,476
61	Immediate Health Response (Sustainable Tourism Program II - Amendment No. 1)	Reformulation of the Sustainable Tourism Program II to support the immediate health response in order to contain and control the coronavirus and mitigate its impact on service delivery in Belize (including case detection and monitoring, improved capacity for service delivery, public awareness, protocols, etc.)	Jun-20	Jul-22	IADB	MOHW	L	12,400,000
					TOTAL			\$12,400,000
62	Belize - Regional Malaria Elimination Initiative (RMEI)	The objective of the project is to contribute to malaria elimination in the country through the interruption of the human-to-human transmission of the parasite and the strengthening of the country's epidemiological surveillance system through the improvement in access to prevention, diagnosis, and treatment services.	Jan-19	Jan-23	IADB	MOHW	G	325,000
					GOB		C	975,000
					TOTAL			\$1,300,000

SUMMARY OF ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME
DECEMBER 2020

PROJECT		DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
63	COVID-19 Emergency Funds	Provision of key medical equipment and test kits to strengthen the response capacity of the health system in 3 districts; provision of adequate PPEs for health workers; and increase awareness on the prevention, response and recovery from COVID-19 among vulnerable urban and rural populations in Belize.	Oct-20	Jun-21	CABEI	MOHW	G	2,000,000
					TOTAL			\$2,000,000
POVERTY AND SOCIAL PROTECTION								
64	Youth and Community Transformation Project - Southside Belize City	The project aims to reduce the vulnerability of children and youth to crime and gang membership in the Collet, Lake Independence, Pickstock and Port Loyola divisions of Belize City; and will provide services to enhance literacy and adaptive life skills, support conflict mediation, and improve inter-linkages and the sharing of best practices among participating agencies working in those communities.	Nov-14	Dec-19 Ext. Mar-21	CDB	MHDFIPA	L	10,400,000
					CDB		G	210,000
					GOB		C	4,103,000
					TOTAL			\$14,713,000
65	Youth Resilience and Inclusive Social Empowerment (RISE) Project (YCT II)	Expansion of programmes undertaken under the YCT to San Ignacio/Santa Elena in the Cayo District and Dangriga Town in the Stann Creek District. These as well as new programmes aim to reduce the vulnerability and social exclusion of children, youth and their families in the target areas.	Apr-17	Dec-20 Ext. Mar-21	CDB	MHDFIPA	L	1,968,000
					CDB		G	1,500,000
					GOB		C	1,266,100
					TOTAL			\$4,734,100
66	Belize Social Investment Fund III Loan	Financing for small/medium-sized community projects; design and supervision services; institutional strengthening; technical assistance and project management. Focal areas are education, water and sanitation, health, social services and organisational; strengthening.	Sep-17	Jun-21	CDB	SIF	L	20,000,000
					GOB		C	5,036,000
					TOTAL			\$25,036,000
67	Basic Needs Trust Fund IX	Financing for sub-projects in the areas of education and human resource development, water and sanitation and basic community access and drainage; project monitoring and evaluation; institutional development; and project management and implementation support.	Mar-18	Dec-20 Sept-21	CDB	SIF	G	9,080,000
					GOB		C	1,308,470
					TOTAL			\$10,388,470
69	Support to Safety Nets for Vulnerable Populations Affected by Coronavirus in Belize	The project aims to contribute to ensuring minimum levels of quality of life for vulnerable persons amid the crisis caused by COVID-19. The specific objectives are: (i) support minimum income and employment levels for those affected by the coronavirus in the immediate period and during the recovery; and (ii) preserve the human capital of those affected by the coronavirus crisis.	Jul-20	Jul-21	IADB	MHDFIPA	L	24,000,000
					TOTAL			\$24,000,000

SUMMARY OF ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME
DECEMBER 2020

PROJECT		DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
69	Financial Support to address the Socio-economic Impact of COVID-19 in Belize	Assistance to persons who lost employment as a result of the collapse of the tourism sector.	Jul-20	Jul-21	CDF	MFEDI	L	4,545,980
					TOTAL			\$4,545,980
70	Support to COVID-19 Food Assistance Program in Belize	Assistance to the GOB in extending the COVID-19 Food Assistance Program in both urban and rural areas, and provide hygiene and cleaning supplies to vulnerable communities.	Jul-20	Jul-21	OFID	MHDFIPA	L	20,000,000
					GOB		C	4,000,000
					TOTAL			\$24,000,000
SUB-TOTAL SOCIAL PROTECTION								268,788,666
PUBLIC ADMINISTRATION								
GOVERNANCE								
71	Support for the Programming, Preparation and/or Implementation of Actions under the 11th EDF	Technical cooperation facility to support the participation of line ministries, the NAO and MED in the preparation, implementation and management of actions and projects under the 11th EDF.	Aug-16	Aug-22	EU (EDF 11)	MFEDI NAO	G	1,269,756
					TOTAL			\$1,269,756
72	Support for the Design of a National Statistical System	Strengthening of the SIB's capacity to produce statistical information required to support effective evidence-based policy-making. Components include assessment of data gaps and data-sharing protocols, training for SIB personnel, and design of a system for managing statistical information.	Nov-17	Nov-20	IADB	IADB	G	380,000
					SIB		C	120,000
					TOTAL			\$500,000
73	Strengthening the Capacity of the MED to Implement the Public Sector Investment Programme (PSIP)	Detailed analysis of the PSIP process and subsequent design, construction, pilot and installation of a functioning web-based management information system (MIS) for the PSIP.	Jan-15	Dec-20	CDF	MFEDI	G	677,500
					GOB		C	202,300
					TOTAL			\$879,800
74	Belize Motor Vehicle Registration and License System Project	Establishment of a centralised database to facilitate storage, integration and exchange of data and assist the overall development of transport services.	Jun-17	Jun-21	Taiwan ICDF	CITO/DOT	G	3,879,590
					GOB		C	1,777,068
					TOTAL			\$5,656,658
75	Sustainable & Child Friendly Municipalities Initiative (SCFMI)	Facilitate the advancement of the Rights of Children given under the United Nations Convention on the Rights of the Child through a localized and established governance mechanism	Jul-19	Jun-21	UNICEF	MRTCDLLG	G	782,000
					GOB		C	9,998
					TOTAL			\$791,998
76	Support for Strengthened Public Finance Management	Financing will support the strengthening of the GOB's internal and external control systems and the public procurement environment with interventions targeting the Audit Department and the Office of the Contractor General.	Mar-18	Mar-23	EU (EDF 11)	MFEDI	G	3,200,000
					TOTAL			
77	Strengthening of Tax Administration - Tax Modernization Project	Support to improvements in tax administration governance with a view to increasing revenue collection: (i) increasing effectiveness in tax collection; and (ii) increasing the efficiency of tax administration.	Nov-19	Nov-24	IADB	MOF PEU	L	28,000,000
					TOTAL			

SUMMARY OF ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME
DECEMBER 2020

PROJECT		DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
78	Support for Preparing the 2020 Population and Housing Census	To contribute to the strengthening of SIB's statistical capacity to produce quality socio-economic and demographic data, in terms of reliability, timeliness and relevance, with components including: i) improving census maps through satellite imagery; ii) providing training and piloting of electronic collection of census data; iii) training in data analysis.	Dec-18	Dec-20 Ext. Dec-21	IADB	IADB/CBL	G	500,000
					TOTAL			\$500,000
SECURITY & CIVIL RIGHTS								
79	Belize Integral Security Programme	Investments in infrastructure and equipment for national security institutions, including the rehabilitation of existing buildings, new civil works and the provision of equipment for the Belize Police Department, Belize Defence Force, Belize Coast Guard and National Forensic Science Services.	Aug-15	Aug-22	CABEI	MFEDI	L	60,000,000
					GOB		C	504,600
					TOTAL			\$60,504,600
80	Infosegura Project	The project will support national data collection efforts by complementing existing interventions that aim to strengthen crime and justice data platforms in Belize. The project will bring together various actors in the justice system to systematize and synergize crime and justice data collection and analysis at the national level	Aug-15	Aug-21	USAID/UNDP	MHANGI	G	809,608
					GOB		C	93,900
					TOTAL			\$903,508
81	Support for the Preparation and Implementation of the Second Phase of the Community Action for Public Safety (CAPS II) Program	The TC aims to strengthen technical and political dialogue and knowledge on juvenile justice issues; develop baseline information and pilot initiatives for implementing new approaches in community violence prevention and juvenile justice and diversion; and improve capacity for monitoring and evaluation	Dec-16	Dec-2020 Ext. Dec-2021	IADB	IADB	G	450,000
					TOTAL			\$450,000
SUB-TOTAL PUBLIC ADMINISTRATION								102,656,320
TOTALS								1,563,726,718

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2020/21
QUARTER ENDED DECEMBER 31, 2020

PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/12/2020	TOTAL EXPENDITURE TO QUARTER ENDING 31/12/2020	BALANCE	PROJECT UPDATE
<i>The 10 projects with the highest costs are highlighted in green.</i>											
INFRASTRUCTURE											
ROADS, STREETS, DRAINS & BRIDGES											
1	Fifth Road (Phillip S.W. Goldson Highway Upgrading) Project	Mar-16	May-19	CDB	MIDH	L	43,752,818		37,596,034	6,156,784	Procurement processes underway for the Haulover Bridge. Further expenditure review required.
		Mar-16	Sep-22	GOB		C	19,000,000		3,052,790	15,947,210	
		Oct-17	Sep-22	OFID		L	24,000,000		-	24,000,000	
				TOTAL			\$86,752,818				
2	Airport Link Road Construction Project	Jun-18	Jun-20	OFID	MIDH	L	23,560,000	-	23,829,996	(269,996)	The project is in the defects liability period and retained payments are due in August 2021. A request for another loan of US \$3.0 mn was previously submitted to OFID given the recognised need for additional amounts to complete the project. The request is pending approval and GOB has met the payments in the interim.
				GOB		C	12,040,000	2,990,103	12,760,765	(720,765)	
				U		L	6,000,000			6,000,000	
				TOTAL			\$39,247,806				
3	Rehabilitation of the Hummingbird Highway	Dec-15	Dec-20	OFID	MIDH	L	24,000,000	-	21,548,107	2,451,893	All civil works are complete. Balances to be confirmed.
				KFAED		L	24,615,400	-	22,100,625	2,514,775	
				GOB		C	12,925,000	107,142	11,624,376	1,300,624	
				GOB		C	11,221,485	378,609	9,896,643	1,324,842	
				TOTAL			\$72,761,885				
4	Climate Resilient Infrastructure Project (CRIP)	Apr-15	Aug-21	WB	SIF	L	60,000,000	4,003,816	21,824,392	38,175,608	Contingent Emergency Response Component (CERC): 71% complete and delayed 2 months due to challenges selecting beneficiaries, the actual reallocation of the funds, and the related payment modalities. The project should close by August 2021. Funds were reallocated to the CERC to support the response to COVID-19 in the agriculture sector and through the BOOST and BCCAT programmes.
				GOB		C	668,750	-	554,428	114,322	
				TOTAL			\$60,668,750				
5	George Price Highway Rehabilitation Project	Nov-15	Nov-22	IADB	MIDH	L	54,000,000	6,104,186	46,088,963	7,911,037	Comp. 1: Civil Works & Maintenance (63%): Sec. 1 - Bridge (96%): Defects liability period ends 31/3/2021, final retention payments pending. Sec. 2 (98%): Contract for upgrading 15.87 km of road, and construction of the Iguana Creek Junction roundabout complete. Further extension to be sought for completion of side-walks (16km) and 4 bus stops. Sec. 3 (82%): Contract extended to June 2021 with increased scope and price. Comp. 2: Institutional Strengthening (33%): Ph. 2, procurement process for training in Environmental Safeguards to begin in Q2 2021; Structuring Performance Based Contracts and practical use of the 1999 FIDIC conditions of contract (construction/plant/Design Build) completed. Process cancelled for HDM-4 training sessions. Comp. 3, Engineering & Administration (74%): All key personnel engaged. PEU to clarify discrepancies in the expenditure reported.
		Jan-19	Jan-23	IADB	MIDH	L	14,000,000	-	-	14,000,000	
		Jun-15	Jun-23	EU CIF	MIDH	G	11,000,000	1,427,421	8,286,060	2,713,940	
		Nov-15	Jan-23	GOB	MIDH	C	3,056,000	-	1,946,663	1,109,337	
				TOTAL			\$82,056,000				

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2020/21
QUARTER ENDED DECEMBER 31, 2020

PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/12/2020	TOTAL EXPENDITURE TO QUARTER ENDING 31/12/2020	BALANCE	PROJECT UPDATE
6	Feasibility Study and Detailed Designs of Crooked Tree Road and Causeway Upgrading - Belize	Jan-18	Oct-19	CDB	MIDH	L	500,000	-	262,565	237,435	The project is on hold and will be retained as a proposed intervention. US \$74,981.56 undisbursed from EIB CALC resources will be cancelled. The financing has been adjusted to reflect this.
				CDB/EIB CALC		G	150,037	-	150,037	-	
				GOB		C	210,000	-	177,000	33,000	
				GOB		C	701,711	-	-	701,711	
				TOTAL			\$1,561,748				
7	Belize City Southside Poverty Alleviation (Phase 3)	Oct-14	Dec-17 Ext. Feb-21	OFID	MIDH	L	30,440,000	57,360	7,972,267	22,467,733	US 4,518,660.86 was reallocated from Comp. 1: Infrastructure, to Comp. 2: Education, Training and Social Development as additional financing for COVID response through the Food Pantry and BOOST programmes (MHDSTPA). Figures to be reviewed since over US 10.0 mn has been confirmed as spent or committed under the project.
				GOB		C	7,600,000	14,340	2,023,475	5,381,885	
				GOB		C		28,010	194,640		
				TOTAL			\$38,040,000				
8	Final Designs and Capacity building for Climate Vulnerability Reduction in Belize (BL-T1098)	Aug-17	Aug-20	IADB	IADB	G	840,000	-	572,129	267,871	Updates pending. Top line reflects disbursements against ATN/JF-16295-BL; bottom line, expenditure from ATN/JF-16296-BL. The latter operation was fully disbursed by June 2020. Total expenditure reflects total disbursements at 31/12/2020. The building codes consultant has submitted the inception report and the second deliverable is pending review.
		Aug-17	Dec-20 Ext. Aug-21		MIDH	G	760,000	65,532	676,926	83,074	
		TOTAL			\$1,600,000						
9	Climate Vulnerability Reduction Programme	May-18	May-22	IADB	MIDH	L	20,000,000	1,023,125	3,545,957	16,454,043	MOUs pending for Goff's Caye and Caye Caulker works. Comp. 1: CRR in the Tourism Sector - Work underway on Lots 1-3: Canal Dredging, Canal Lining and Sluice Gate Installation, and (Orange) Street Drain Restoration. Procurement ongoing for the pumping station and breakwater works, Goff's Caye coastal monitoring and Palapa Gardens Area and Goff's Caye management plans. Comp. 2 (26%): Governance for DRM and CCA - Climate Risk Information System procurement delayed. A new working group has been established and will review the inception report submitted for the Nat'l Assessment for Building Codes Development exercise. Procurement preparations continue for the Climate Risk Financing Strategy. Comp. 3: Project Management - scope of works for the Coastal Engineer is being reviewed.
				TOTAL					\$20,000,000		

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2020/21
QUARTER ENDED DECEMBER 31, 2020

	PROJECT	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/12/2020	TOTAL EXPENDITURE TO QUARTER ENDING 31/12/2020	BALANCE	PROJECT UPDATE
10	Second Road Safety Project	Apr-19	Oct-23	CDB	MFEDI	L	11,882,000	1,406,307	4,279,353	7,602,647	Comp. 1, Goods - Preparation of contracts underway for speed guns and breathalysers; vehicles procured and processes continue for educational toolkits, RSU furniture and equipment, and vehicle safety and GPS tracking equipment. Ambulances handed over to MOHW 21/12/2020. Comp. 2, Institutional Strengthening - Virtual modalities used for training (YOURS) and for sessions with the Road Safety Consultant. Road safety management activities commenced. Comp. 3, Other Project Support Services - Draft KAP Final Report being reviewed, media campaign underway; selection of the Communication and Awareness consultant being finalised. Comp. 4, Project Management: process ongoing for the recruitment of a new Project Manager; M&E Officer to be contracted in the next quarter.
				GOB		C	2,880,000	17,031	252,661	2,627,339	
				TOTAL			\$14,762,000				
11	Sixth Road (Coastal Highway Upgrading) Project	Apr-19	Jun-23	CDB	MIDH	L	73,152,000	-	17,191,668	55,960,332	Work affected by storms Eta and Iota and excessive rainfall this quarter. Infrastructure Works (19.67% to 20.81% and 19.20% to 15.11% planned and actual completion rates for Lots 1 and 2 respectively: 41 box and 22 concrete pipe culverts completed; preparation for pavement including road embankment fill, drain excavation, geotextile and sub-base laying continued. Bridges: Prefabrication and driving of piles, beams, and deck slabs underway. Surveys and setting out culvert locations and line markings, and production of material, etc., ongoing. Engineering and Construction-related Services: Supervision team is engaged and monthly reports are submitted. Capacity-building: Procurement process begun for the Livelihood Enhancement consultancy (SIF) but pending for the Corridor Structure Plan assignment (MNRPM). Project Management: PEU established and administration ongoing.
				CDB/UK CIF		G	65,132,000	5,971,741	12,632,088	52,499,912	
				GOB		C	17,132,660	309,513	1,372,569	15,760,091	
				TOTAL			\$155,416,660				
12	Upgrading of the Corozal-Sarteneja Road and the Construction of the Pueblo Nuevo and Laguna Seca Bridges	Nov-19	Apr-24	EXIM Bank ROC	MIDH	L	100,000,000	1,711,912	31,197,635	68,802,365	1. Design: The feasibility study and design exercise is 72% complete with 1 month remaining. 2. Supervision: The team is still pending a bridge engineer, accountant, and 2 road inspectors. 3. Construction: trial work continues on a 5 km stretch in Section 3.
				GOB		C	3,400,000	-	-	3,400,000	
				TOTAL			\$103,400,000				
13	Upgrading of Caracol Road Project (Ph. I and II)	Feb-20	Aug-22 Aug-21	OFID	MIDH	L	80,000,000	5,989,305	16,432,661	83,567,339	Work is ongoing. Lot 1A: Santa Elena to the Tripartite Junction and Georgeville to the Tripartite Junction (55% complete); and Lot 1B: Tripartite Junction to Blancaneaux Lodge Line (70%).
				OFID		L	20,000,000				
				KFAED		L	39,000,000	-	-	39,000,000	
				GOB		C	22,880,000	599,589	1,766,302	18,176,714	
				GOB		C		763,188	2,936,984		
				TOTAL			\$161,880,000				

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2020/21
QUARTER ENDED DECEMBER 31, 2020

PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/12/2020	TOTAL EXPENDITURE TO QUARTER ENDING 31/12/2020	BALANCE	PROJECT UPDATE
BUILDINGS & FACILITIES											
14	The Ministry of Finance Headquarters Building	Mar-19	Mar-21	GOV/PC	BIL	L	18,979,927	-	15,020,149	3,959,778	Updates pending.
				TOTAL			\$18,979,927				
WATER AND SANITATION											
15	Detailed Designs - San Pedro, A.C. Water and Sewerage Expansion Project	Oct-13	Jun-21	CDB	BWS	L	1,440,000	-	1,358,833	81,167	Stage 1: Completed; Stage 2: completed. Final payments to be made in the next quarter. Two months remain on the project as at Dec. 31, 2020. (Loan extended to June 30, 2021; US 300.76 to be cancelled.)
				CDB		G	198,000	-	182,804	15,196	
				GIZ		G	251,752	-	251,752	-	
				GOB/BWS		C	270,100	392	321,187	(51,087)	
				TOTAL			\$2,159,852				
16	Third Water (South Ambergris Caye Water and Sewerage Expansion) Project	Feb-19	Dec-21	CDB	BWS	L	17,034,000	-	14,019,358	3,014,642	Comp. 1: CWBL acquisition – complete; Comp. 2: Expansion of Water and Sewerage collection System in South Ambergris Caye - BWS aims to reallocate funds to purchase one 650k US Gal/day SWRO Plant and one 200k US Gal/day SWRO Plant for Caye Caulker; and the purchase and installation of one WTP building; Comp. 3: Development of a gender policy and a communication and stakeholder engagement policy – Selection processes are underway for both consultancies. Extended to Dec. 31, 2021.
				CDB		G	410,000	-	-	410,000	
				BWS		C	450,000	6,225	243,928	206,072	
				BWS		C	4,361,000	75,608	12,926,433	(8,565,433)	
				TOTAL			\$22,255,000				
ELECTRICITY											
17	Sixth Power Project - Electricity System Upgrade and Expansion	May-14	Dec-16 Ext. Dec-21	CDB	BEL	L	22,462,000	164,696	24,133,928	6,285,072	Land acquisition (easements, not purchase) - ongoing; Sub-transmission and Distribution Upgrades: Placencia Primary Distribution Upgrade (100%), Belize City Upgrade (40%); Belmopan Upgrade (100%). Ladyville Expansion removed from the scope of works since the substation near the airport will be relocated; SPAC Expansion and Upgrade (80%): Maskall substation upgrade completed and work on Feeder 3 ongoing on Ambergris Caye. Corozal and Orange Walk Reinforcement and Upgrade (50%): Chan Chen transmission line pending inception, materials being procured; work on sub-transmission lines underway for Belcogen (25%) and Chan Chen (40%). Engineering Services and Project Management ongoing. Financials to be reviewed.
				BEL		C	7,957,000				
				TOTAL			\$30,419,000				
18	emPOWER Rural Electrification Project	Nov-20	Sep-21	UAE-CREF	MPUEL	G	5,472,000		-	5,472,000	Works pending on Comp. 1 - Installation of solar panels, batteries and diesel generators; BEL began work on Comp. 2 - installation of the distribution network in the 3 villages; and Comp. 3, installation of service entrances and wiring for all buildings in the 3 villages are also pending. Counter-part estimates are based on 407 households but the actual number is nearer to 4,500. The Energy Unit is seeking additional financing to cover the shortfall. Ground was broken in December for a solar plant in Indian Creek.
				BEL		G	1,905,786		-	1,905,786	
				BEL/GOB		C	846,323		-	846,323	
				TOTAL			\$8,224,109				

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2020/21
QUARTER ENDED DECEMBER 31, 2020

PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/12/2020	TOTAL EXPENDITURE TO QUARTER ENDING 31/12/2020	BALANCE	PROJECT UPDATE
19	Seventh Power (Caye Caulker Submarine) Project	Jul-19	Jul-22	CDB/EIB CALC	BEL	L	13,680,000	26,292	66,118	13,613,882	A change in scope is anticipated for the project. BEL is awaiting CDB's approval of a revised procurement plan. Comp. 1: Land Acquisition - land acquired for original scope of works and conditions satisfied; Comp. 2: Infrastructure Works - pending disbursement; materials being procured, additional land acquisition and other preparatory work is underway. Consultant engaged to prepare front-end engineering designs and functional specifications for cable supply for inclusion in the tender documents. Comp. 3: Engineering and Construction related Services: design and build services required; Comp. 4: Project Management: Coordinator appointed; Project Engineer to be identified.
				BEL		C	3,650,000	2,015	444,515	3,205,485	
				TOTAL			\$17,330,000				
SUB-TOTAL INFRASTRUCTURE							939,867,749	33,243,459	393,715,762	546,151,987	
ECONOMIC SERVICES											
AGRICULTURE											
20	Mesoamerica without Hunger Programme: Improve Food and Nutrition Security and encourage healthy eating habits in Belize through strengthening the school feeding programme			MEX - FAO	MAFSE	G	480,000		182,507	297,493	Updates pending.
				GOB		C	27,000		27,000		
				TOTAL			\$507,000				
21	Resilient Rural Belize Programme	Nov-18	Mar-24	IFAD	MED	L	16,000,000	253,929	1,976,845	14,023,155	Project delayed due to COVID-19. Comp. 1: Climate Resilient Value Chain Development - Consultants engaged to conduct a CVA, value chain analysis and market assessment, and develop an infrastructure and production plan. Activities to strengthen producer organisations mostly scheduled for 2021; 10 Organizational Development Plans being implemented. CSA agents (6) engaged, and business plans developed for three farmers' organisations approved for funding. Backyard garden scheme: >2500 chickens and >8000 seedlings distributed for the backyard garden scheme (to resume Sept. 2021). Comp. 2: CR Rural Infrastructure/Asset Development - Nago Bank Road designs pending GOB approval. Comp. 3: Cross-cutting Activities - Consultant engaged to conduct gender equality training for BMDC, Agriculture and Cooperatives personnel. Other activities scheduled to begin 2022/3. Comp. 4: PMU - M&E MIS development and RIMS consultancies ongoing; Programme Manager, Engineer, Institutional Development Officer and Programme Accountant positions vacant.
		Mar-20	Mar-26	GCF		L	3,829,600	117,158	247,394	3,582,206	
		Mar-20	Mar-26	GCF		G	12,170,400			12,170,400	
		Nov-18	Mar-24	BEN		C	1,644,800		1,644,800		
		Nov-18	Mar-24	GOB		C	6,360,000	8,289	200,586	6,159,414	
				TOTAL			\$40,004,800				

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22	Breeding Sheep and Goat Production and Guidance System Enhancement Project (Ph. II Project)	Mar-20	Mar-24	Taiwan ICDF	MAFSE/TTM	G	5,000,000			5,000,000	Updates pending.	
				GOB		C	1,000,000			1,000,000		
				TOTAL			\$6,000,000					
23	Enhancing Sugarcane Farmers' Resilience to Natural Hazard Events	Jul-20	Dec-21	CDB	MAFSE	L	2,026,000			2,026,000	Updates pending.	
				GOB		C	351,200			351,200		
				TOTAL			\$2,377,200					
24	Honey Production Redevelopment Support Project (Expansion of the Honey Production Sub-sector)	Nov-18	Nov-20	CDF	MAFSE	G	563,918			563,918	Updates pending. Extension to be requested.	
				GOB		C	271,562			271,562		
				BEN		C	25,200			25,200		
				TOTAL			\$860,680					
25	Covered Structures - Support to Small Disadvantaged Farmers	Sep-19	Aug-21	CDF	MAFSE	G	396,990			396,990	Updates pending.	
				GOB		C	129,000			129,000		
				TOTAL			\$525,990					
TOURISM												
26	Belize City House of Culture and Downtown Rejuvenation Project (Belize City Rejuvenation Project)	Feb-14	Oct-20	Taiwan ICDF	MTDR	L	10,600,000	80,973	9,360,243	1,239,757	Project completed; balances to be confirmed.	
				GOB/BTB		C	4,539,130	255,237	2,216,152	2,322,978		
				TOTAL			\$15,139,130					
27	Sustainable Tourism Program II	Jan-16	Jan-21 Ext. Jul-22	IADB	MTDR	L	17,600,000	1,453,846	10,099,572	7,500,428	Activities are on schedule. Installation of solar and water systems at Caracol now completed; development of Toledo Welcome Plaza and House of Culture - works are ahead of schedule (95%); protected areas investment in tourism facilities (3 sites) completed; Toledo and Corozal vulnerability risk assessment, disaster risk management and climate resilience plans 100% complete; environmental monitoring program (MPR, Caye Caulker and 1000 ft Falls) 85% complete. Pending: MSME matching grant program and audit. US \$6.2 mn was redirected in June 2020 to finance the Immediate Health Response (STP II - Amendment No. 1) intervention.	
				GOB		C	1,000,000	32,771	523,178	476,822		
				TOTAL			\$18,600,000					
28	Reinforcing the Sustainability of the Sustainable Tourism Program II Investments	Jan-19	Jan-21 Ext. Jul-22	IADB	IADB	G	400,000	28,800	356,004	43,996	Activities ongoing. Total expenditure reflects amounts disbursed to 31/12/2020. Updates pending.	
				TOTAL			\$400,000					
BUSINESS & MARKET DEVELOPMENT												
29	DFC 8th Consolidated Line of Credit	Dec-16		CDB	DFC	L	40,000,000	2,000,000	20,400,000	19,600,000	The project is under implementation (on lending) with no issues to date.	
				CDB		G	370,000			370,000		
				TOTAL			\$40,370,000					

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30	Innovation Platforms for Social and Economic Impact in Belize	Oct-19	Sep-21	IADB	OPM PPD	G	600,000	41,638	125,604	474,396	Comp. 1: "Call for Problems" to identify design challenges and "Call for Solutions" to develop and implement innovative, high-impact solutions (73%) - Ph. 1 complete; Ph II delayed and set for completion by April 2021. Comp. 2: Digital Talent for Innovation (15%) - deadline extended for submission of REOI. Comp. 3: Knowledge Transfer Program, Innovation Roadmap pending inception; financing for the BEI2 Cost Analysis will be used to develop a Digital Transformation Checker platform for Beltraide that will allow MSMEs to self-diagnose their levels of technology adoption and digital skills - 0%. Figures to be reviewed.
				TOTAL			\$600,000				
31	Leveraging Digital Technology for Improving the Business Climate in Belize	Sep-18	Nov-21	IADB (IFD/CTI)	OPM PPD	L	440,000	145,800	448,132	(8,132)	Comp. 1: Design and Piloting of Technological Solution to Stream-line Business Processes - 50% complete. Rescoping discussions underway; component will be financed by GOB under a Single Business Registry Project. Comp. 2: Digitization of Records - 100%; Comp. 3: System Analysis - 100%; Comp. 4: Legislative Review and Drafting - 95%; Comp. 5: Establishing kiosks at strategic locations for the application and registration process - 100%; Comp. 6: Communication and Change Management - preparation underway.
				GOB		C	450,000	-	-	450,000	
				TOTAL			\$890,000				
32	Support to Belize on Export Competitiveness	Oct-19		ComSec	BELTRAIDE	G	54,260	-	-	54,260	Due to the pandemic, the project has been on hold.
				TOTAL			\$54,260				
33	Development of a National Investment Policy and Strategy	Nov-18	Nov-20	CDF	BELTRAIDE	G	600,000	100,000	150,000	450,000	Situational Analysis has been completed; the National Investment Policy is 25% completed; the investment strategy, communication and awareness strategy and capacity building activities are pending.
				GOB		C	100,000	20,000	27,368	72,632	
				TOTAL			\$700,000				
34	Belize Seaweed Mariculture Project	Jul-19	Jul-21	CCPF	BELTRAIDE	G	417,000	-	-	417,000	TOR completed for the development of an International Marketing Strategy and Implementation Plan and trade development and commercialization to support implementation of the strategy, and the procurement process has begun. Capacity Development for Sustainable Production of Seaweed - Training will start in April 2021.
				TNC		C		-	-	-	
				GOB		C	203,700	-	2,218	201,482	
				TOTAL			\$620,700				
35	Technology Extension Services (TES) in the Caribbean (Barbados, Belize Jamaica)	Jan-19	Dec-22	Compete Caribbean -IDB	Compete Caribbean - IDB	G	1,622,680	-	-	1,622,680	Comp. 1: Institutional Development and Comp. 2: Pilot implementation - delayed due to COVID. Comp. 3: Evaluation, sustainability and Expansion: Pending.
				TOTAL			\$1,622,680				

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36	Capacity-building for Public Transport Reform	Mar-20	Feb-22	IADB	MPUEL	G	1,200,000	-	-	1,200,000	Comp. 1: Policy and Legal review and update - Pending; Comp. 2: Bus routing, scheduling and ticketing system - Pending; Comp. 3: Capacity-building of the Ministry of Transport (10.5%) - Transport Planning Unit established with a Transport Planner and an Administrative and Procurement Assistant. Comp. 4: Knowledge transfer from South Korea to Belize- Pending. Comp. 5: Dissemination and private-sector capacity-building - Pending.
				GOB		C	200,000	-	-	200,000	
				GOB		C	60,000	-	-	60,000	
				TOTAL			\$1,460,000				
37	Gender Inclusive Belize Enterprise Revolving Fund (BERF)	Jun-20	Sep-22	CDF	BELTRAIDE	G	1,000,000	-	-	1,000,000	Comp. 1: Initial phase MOU between BELTRAIDE and DFC; finalization of the Operational and Administrative manual of BERF; establishment of the project Evaluation Committees: MOU is 50% completed. Comp. 2. Implementation of BERF - pending; Comp. 3: Monitoring and Evaluation - pending.
				GOB		C	115,500	-	-	115,500	
				TOTAL			\$1,115,500				
38	DFC - CDF Line of Credit (CDF2)	Sep-19	Sep-23	CDF	DFC	L	6,000,000	1,000,000	1,000,000	5,000,000	The project is under implementation (on-lending) with no issue to date.
				TOTAL			\$6,000,000				
ENVIRONMENT AND NATURAL RESOURCE MANAGEMENT											
39	Belize Marine Conservation and Climate Adaptation Project	Mar-15	Sep-20	AF	MSDCCDRM	G	11,060,000		10,321,211	738,789	Project ended September 2020. Project completion report pending at 31/12/2020.
				GOB		C	2,895,000		2,208,481	686,519	
				TOTAL			\$13,955,000				
40	Biodiversity Finance Project II (BIOFIN)	Jan-19	Jan-23	UNDP	MSDCCDRM	G	540,000	99,264	279,367	260,633	Finance Solution (FS) 1: National Biodiversity Office instituted; strategic plan 75% complete. FS 2: Development of a National Business and Investment Framework for PAs in Belize - inception report submitted. Identification of suitable business models, feasibility assessment and pilot in 3 critical protected area sites follow. FS 3: Curriculum developed for training in the use of the Conservation Finance Alliance and balanced scorecard framework for environmental fund management. Training and M&E planning follows. FS 4: Redesign of the visual basic application excel tool to a web-based tool - Inception report and requirements completed. Upload of BIITT data and software testing and deployment follow. FS 5: Crowd-funding campaign to be launched for Hol Chan Marine Reserve to meet financial shortfalls due to COVID-19.
				TOTAL				\$540,000			
41	REDD+ Readiness Preparation Proposal (RPP)	Dec-17	Jun-21	WB	MSDCCDRM	G	7,600,000	313,035	4,394,682	3,205,318	National REDD+ Communications Strategy and the Consultation and Participation Plan drafted and being used to engage stakeholders. The consultants submitted the draft outline of the REDD+ Strategy document.
				GOB		C	1,132,000	190,840	2,843,569	(1,711,569)	
				GIZ/KBA		L	1,584,000			1,584,000	
				TOTAL			\$10,316,000				

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42	Solid Waste Management Project II	Sep-16	Sep-21	IADB	SWaMA	L	20,000,000	429,018	11,733,253	8,266,747	Transfer stations have been constructed and equipped and training activities in solid waste management have been conducted. The public awareness campaigns and the social inclusion plan for informal recyclers have also been implemented.
				GOB		C	400,000	7,797	191,979	208,021	
				TOTAL			\$20,400,000				
43	Design and Preparation of Sustainable Development Plan for the Caracol Region	Oct-17	Oct-20	IADB	IADB	G	1,400,000	13,827	1,360,480	39,520	Final report submitted and accepted. Expenditure figures to be confirmed. https://www.iadb.org/projects/document/EZSHARE-277571970-55?project=BL-T1088
				TOTAL			\$1,400,000				
44	Fourth National Communication and First Biennial Update Report to the UNFCCC	Aug-17	Jun-20	GEF	MSDCCDRM	G	1,744,000	221,707	1,407,740	336,260	Due to the pandemic, activities have been delayed and the project is seeking an extension. The consultants from GAMMA Cuba were unable to commence studies in the targeted areas.
				GOB		C	161,000	13,698	102,296	58,704	
				TOTAL			\$1,905,000				
45	Belize Urban Resilience and Disaster Prevention Project	Apr-19	Dec-21	ROC (Taiwan)	MSDCCDRM	G	2,400,000	241,225	276,735	2,123,265	Comp. 1: Strengthen overall flood preparedness and prevention and update basic maps - 9 sets of theme maps and information for the twin towns updated; cross-departmental flood disaster preparedness training conducted for 6 technicians. Comp. 2: Apply advanced monitoring techniques for early flood detection - One vulnerability and risk map for the twin towns completed; 3 courses on flood disaster prevention conducted. Comp. 3: Institute flood control plans and improve structural measures in flood-prone areas - including improvement of culverts and drains that will break through bottlenecks, change flow conditions and improve cross sections, and enhance flood discharge capacity.
				GOB		C	40,000			40,000	
				TOTAL			\$2,440,000				
46	HCFC Phase-Out Management Plan Second Tranche Stage One			UNEP/MF	MSDCCDRM	G	231,130	4,661	196,352	34,778	Progress update pending.
				GOB		C	196,352			196,352	
				TOTAL			\$427,482				
47	Improving the Management of the Marine Protected Areas	Jan-20	Oct-22	PACT	MBECA	G	1,150,000	8,373	106,192	1,043,808	Signature of the project agreement delayed due to change in administration. Under the project, the Caye Caulker Marine Reserve's 23-ft vessel was refurbished in September 2020; and 15 waterproof devices were purchased and installed: . Five in Conservation Compliance Unit vessels, and 2 each in vessels belonging to Caye Caulker, Bacalar Chico, Glover's Reef, South Water Caye and Sapodilla Caye Marine Reserves.
				GOB		C	585,220	500	27,377	557,843	
				TOTAL			\$1,735,220				

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48	Innovation in Solid Waste Management (Recycling)	May-19	Jun-21	IADB	SWAMA	G	1,000,000			1,000,000	Attempts to hire a Coordinator for this activity between Dec 2019 and September 2020 failed. Efforts to be renewed in this regard since the objectives remain relevant to the GOB.
				GOB		C	40,000			40,000	
				TOTAL			\$1,040,000				
49	Building the Capacities of the Government of Belize to address the Challenges Associated with Migration and Climate Change in Vulnerable Coastal Communities	Mar-21	Nov-21	IOM	MSDCCDRM	G	400,000	37,593	93,759	306,241	Two assessments completed for 11 coastal communities: (1) the internal mobility of target communities due to the impact of climate change and sudden onset disasters, and (2) vulnerability of target coastal communities for eventual planned relocation.
				TOTAL			\$400,000				
50	The National Biodiversity Institutional Strengthening Project	Jul-20	Dec-21	PACT	PACT	G	200,000		67,548	132,452	Objective 1: A Task Force established to review PACT and NPAS legislation identified sections for amendment. Obj. 2: Activities planned for Q1 in 2021 delayed due to transition of new administration. Obj. 3: Activities programmed for Q1 in 2021. Obj. 4: TOR drafted and approved for the recruitment of 2 staff. Hiring process is on hold due to Ministry transition. The workplan for the unit has been drafted, and draft specifications for the smart technology equipment have been approved.
				TOTAL			\$200,000				
ENERGY											
51	Energy Resilience for Climate Adaptation Project	Sep-16	Jul-2020 Ext. May-22	GEF/WB	BEL, MPUEL	G	16,000,000	235,351	1,363,822	14,636,178	Comp. 1: Long-term energy planning and capacity-building for climate change (NMS/EnU) - Off-road vehicle, boat, lightning detection unit and items for meteorological data procured; process ongoing for weather station equipment. Network design for hydrological modelling of the Macal River Catchment submitted for review. The International Energy Planner completed one study session; small equipment and office supplies being procured. TOR being prepared for the end-user consumption survey. Comp. 2: Demonstration measures to enhance resilience of the energy sector (BEL) - Transmission Line Resiliency Strengthening and Vegetation Management Studies contracts signed in the second quarter of 2020. On-the-ground implementation to begin early in 2021. VHF communication upgrade (90%) and design of the Belcogen transmission line to end by March 2021. Comp. 3: Project implementation support and information dissemination for knowledge-sharing (BEL): Selection process for firm to conduct 2020-22 audit exercise underway. Project extended to 31/5/2022.
				BEL		C	6,750,000		1,485,702	5,264,298	
				GOB		C	1,200,000		281,076	918,924	
				TOTAL			\$23,950,000				

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52	Provision of Modern Energy and Support Services to Rural Communities	Nov-20	Dec-24	EU (EDF 11)	MPUEL	G	33,879,861	-	-	33,879,861	Logistical activities are underway but all components are pending inception: 1) Improve energy infrastructure for unserved villages and households; 2) Promote the capacity for and awareness of energy efficiency measures by public and private actors; and 3) Strengthening of the Energy Unit to lead the strategic energy planning process including improvements in sector governance, regulatory framework, data analysis and capacity building.
				TOTAL			\$33,879,861				
53	Energy for Sustainable Development in Caribbean Buildings (ESD) Project	Feb-17	Jun-20	UNEP/GEF	MPUEL	G	1,977,480		750,701	1,226,779	This project was significantly delayed but funds were exhausted. Completed items include procurement of EE labels for appliances and strengthening of national capacity for RE/EE. DFC introduced a product line to encourage the uptake of RE/EE technologies in the tourism and residential industries. Incomplete: sustainable energy demonstration programme; regulatory framework to promote EE buildings and equipment; installation of equipment to monitor and collect data on select buildings, and cost-saving lamps at the KMHM; and formalisation of a monitoring system for RE/EE in buildings. Financial updates pending.
				TOTAL			\$1,977,480				
SUB-TOTAL ECONOMIC SERVICES							252,413,983	7,355,330	86,808,127	165,605,856	
	POVERTY AND SOCIAL PROTECTION										
EDUCATION											
54	Education Sector Reform Project II	Jan-16	Dec-20	CDB	MOECST	L	70,000,000	4,680,139	14,567,082	56,353,558	Comp. 1: Enhanced Learning Environment - Land for Corozal Pre-primary is yet to be finalized, a similar issue exists with Belize City primary. Due to recent switch in location with the cancellation of some schools, the location of the proposed school is yet to be finalized. Funds for Enhancing Resource Allocation Capacity are on hold to be reallocated after the acceptance of the new Belize Education Sector Strategy by the new administration. Expenditure to be reviewed; updates pending from the 2019/20 financial year.
				CDB		G	920,640				
				GOB		C	17,576,000	331,068	1,096,385	16,479,615	
				TOTAL			\$88,496,640				
55	Education Quality Improvement Project (EQIP) II	Jan-20	Jan-25	IADB	MOECST	L	25,000,000		2,702,303	22,297,697	Updates pending.
				GOB		C	200,000			200,000	
				TOTAL			\$25,200,000				

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HEALTH											
56	Improving the Efficiency of the Public Health Expenditure	Sep-17	Sep-20	IADB	MOHW	G	500,000	32,063	479,872	20,128	Comp. 1: Strengthening Public Health Supply Chain and Quality Improvement Management - Due to difficulty engaging a firm to make recommendations for strengthening public health supply chain management, funds were redirected to: (1) COVID-19 risk communication; (2) a consultancy to close gaps in data collected on care provided in health community outposts and data not yet collected in the BHIS; (3) a consultancy to build the Ministry's local capacity to use and maintain the mobile application for the continuous quality improvement (CQI) process; (4) development of Perinatal Norms and Guidelines for all phases of the perinatal period, and (5) develop a maternal mortality surveillance and response system, and near missed maternal deaths. Comp. 2: Providing adequate storage, safety, and computer equipment - Funds redirected to the purchase of a refrigerated truck for trans-orting medical supplies and vaccines under right temperature conditions from central medical stores to health facilities country-wide. Counterpart funds were used for payments to staff; IDB allocations covered the final audit of project funds.
				GOB		C	80,000	-	80,000	-	
				TOTAL			\$580,000				
57	Salud Mesoamerica Initiative 2015-Belize: Second Operation Award	None	None	IADB	MOHW	G	300,000	1,035	253,148	46,852	Funds being utilized for the Northern and Western Regions, specifically to replace the SMI Project Vehicle, undertake repairs to Health Facilities and purchase medical equipment for MCH.
				TOTAL			\$300,000				
58	Salud Mesoamerica Initiative 2015-Belize: Third Operation	May-18	Dec-22	IADB	MOHW	G	300,000	13,687	181,657	118,343	Activities ongoing under GRT/HE-16712-BL (line 1); terminal disbursement dates extended to Dec 7, 2022. Over 97% of the approved amount was disbursed by December 2020.
		May-18	Dec-22	IADB		G	204,000	-	-	204,000	
		May-18	Dec-21	GOB		C	680,000	12,116	444,180	235,820	
				TOTAL			\$1,184,000				
59	Health Sector Support Programme, Belize (<i>formerly Improvements to the Health Sector</i>)	Sep-18	Sep-22	EU (EDF 11)	PAHO	G	25,600,000		599,581	25,000,419	Updates pending.
				TOTAL			\$25,600,000				
60	Project for Strengthening Medical Imaging System in Belize	Nov-19	Nov-23	ROC/FEH	MOH	G	4,155,248			4,155,248	Activities ongoing. Procurement documents being prepared; two GPs continue training in the 3-year Foreign Doctor Radiology Residency Training Course with Far Eastern Memorial Hospital (FEMH) (Dec. 2019 – Dec. 2022). The first tranche of the funds, BZ 1.1 mn, was released in Dec. 2020 along with an emergency medical kit, medicine and portable equipment for persons impacted by flooding, and PPEs for medical personnel and first responders. (https://www.icdf.org.tw/ct.asp?xItem=57213&ctNode=30063&mp=2)
				GOB		C	155,228			155,228	
				TOTAL			\$4,310,476				

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61	Immediate Health Response (Sustainable Tourism Program II - Amendment No. 1)	Jun-20	Jul-22	IADB	MOHW	L	12,400,000	3,315,292	6,360,512	6,039,488	Comp. 1: Case detection and monitoring - No progress made in training of rapid response teams; local training undertaken with GOB financing. Comp. 2: Interruption of the transmission chain - One social marketing campaign on social distancing executed during the Christmas holiday. Funds redirected to secure COVID-19 vaccines through the COVAX facility. Comp. 3: Improvement of the capacity for service delivery - Contracts signed for critical care equipment (ventilators, x-ray machines, patient monitors, and infusion pumps). Additional temporal healthcare workers (nurses, medical technicians, doctors) were recruited to provide relief to healthcare workers. Comp. 4: Administration and other contingencies - Financial audit, implementation of Environment and Social Management Plan (ESMP), and Final Evaluation scheduled for final year of the project.
				TOTAL			\$12,400,000				
62	Belize - Regional Malaria Elimination Initiative (RMEI)	Jan-19	Jan-23	IADB	MOHW	G	325,000	-	-	325,000	Progress updates pending.
				GOB		C	975,000	595	144,047	830,953	
				TOTAL			\$1,300,000				
63	COVID-19 Emergency Funds	Oct-20	Jun-21	CABEI	MOHW	G	2,000,000		2,000,000	-	CABEI disbursed the BZ\$2,000,000 on March 19, 2020. MED is currently finalizing the detailed report that explains how the funds were used.
				TOTAL			\$2,000,000				
POVERTY AND SOCIAL PROTECTION											
64	Youth and Community Transformation Project - Southside Belize City	Nov-14	Dec-19 Ext. Mar-21	CDB	MHDFIPA	L	10,400,000	85,874	7,599,278	2,800,722	Project extended to March 2021. Comp. 1: Transformation Programmes - Programs at the HUB continued through 31/12/2020. The Ministry plans to continue financing the programs in 2021 and beyond. Comp. 2: Community Infrastructure - The supervision contract was not extended since the LIRC contract was not renewed. The Consultant submitted the final report and as-built drawings for the LIRC, and was fully paid for supervision. Retained amounts to be released during the defects liability period. Minor works remain on the LIRC grounds. Comp. 3: Programme Implementation Support - contract signed for additional vehicles. PMU remains engaged and final audit completed. Consultancy to undertake the project's outcome evaluation extended to 16/2/2021. Review of the financing at the PEU led to adjustments reflected in this quarter's expenditure.
				CDB		G	210,000	(2,481)	207,020	2,980	
				GOB		C	4,103,000	209,969	2,719,046	1,383,954	
				TOTAL				\$14,713,000			

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PUBLIC SECTOR INVESTMENT PROGRAMME 2020/21
QUARTER ENDED DECEMBER 31, 2020

PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/12/2020	TOTAL EXPENDITURE TO QUARTER ENDING 31/12/2020	BALANCE	PROJECT UPDATE
65	Youth Resilience and Inclusive Social Empowerment (RISE) Project (YCT II)	Apr-17	Dec-20 Ext. Mar-21	CDB	MHDFIPA	L	1,968,000	41,718	1,754,360	213,640	Comp. 1: Transformation Programmes - The Project financed facilitators and provided support with materials, and additional computers were procured for Delille Academy and St. Ignatius. Comp. 2: Enhancement of Therapeutic Response - Counselors are all engaged and continue to offer services to clients in Belize City, Dangriga and Cayo through contracts ending Dec 31, 2021. The Ministry plans to retain the services. The training component was minimal and not fully realised due to the pandemic. Comp. 3: Wrap-around Services - Diversion officers' contracts ended this quarter but the Ministry will retain their services. Comp. 4: Programme Implementation Support - Financial Audit completed with good reviews from the auditor. Meetings with participating agencies are held quarterly, but expenses are minimal. Review of the project expenses resulted in adjustments reflected in the expenditure for this quarter.
				CDB		G	1,500,000	67,064	322,743	1,177,257	
				GOB		C	1,266,100	(13,617)	113,939	1,152,161	
				TOTAL			\$4,734,100				
66	Belize Social Investment Fund III Loan	Sep-17	Jun-21	CDB	SIF	L	20,000,000	844,026	2,259,935	17,740,065	The project is 10% completed, the project deadline is June 30 2022.
				GOB		C	5,036,000	40,462	84,717	4,951,283	
				TOTAL				\$25,036,000			
67	Basic Needs Trust Fund IX	Mar-18	Dec-20 Sept-21	CDB	SIF	G	9,080,000	630,293	2,388,003	6,691,997	The project is 20% completed. The project ends Sept 30, 2021.
				GOB		C	1,308,470	16,811	77,389	1,231,081	
				TOTAL				\$10,388,470			
69	Support to Safety Nets for Vulnerable Populations Affected by Coronavirus in Belize	Jul-20	Jul-21	IADB	MHDFIPA	L	24,000,000	-	20,873,356	3,126,644	The financing is being disbursed as part of the COVID-19 Unemployment Relief Program. Updates pending.
				TOTAL				\$24,000,000			
69	Financial Support to address the Socio-economic Impact of COVID-19 in Belize	Jul-20	Jul-21	CDF	MFEDI	L	4,545,980			4,545,980	The financing was reallocated from the CDB's Fifth Road Project (Haulover Bridge Replacement component) and the agreement was signed for US 2,272,990. Funds are being disbursed as part of the Unemployment Relief Programme. Updates pending.
				TOTAL				\$4,545,980			
70	Support to COVID-19 Food Assistance Program in Belize	Jul-20	Jul-21	OFID	MHDFIPA	L	20,000,000	4,814,513	13,766,760	6,233,240	Programme rollout began on 11/4/2020. Over 100,000 applications were received and screened for eligibility. From 27/8 to 2/11/2020, 46,635 baskets containing staple foods and hygienic products were delivered to 114,302 beneficiaries, by a network of 250 shops across the country. Quarterly expenditure and the total number of baskets issued will be provided in the March 2021 Report.
				GOB		C	4,000,000			4,000,000	
				TOTAL			\$24,000,000				
SUB-TOTAL SOCIAL PROTECTION							268,788,666	15,120,627	81,075,313	187,713,353	

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2020/21
QUARTER ENDED DECEMBER 31, 2020

PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/12/2020	TOTAL EXPENDITURE TO QUARTER ENDING 31/12/2020	BALANCE	PROJECT UPDATE
PUBLIC ADMINISTRATION											
GOVERNANCE											
71	Support for the Programming, Preparation and/or Implementation of Actions under the 11th EDF	Aug-16	Aug-22	EU (EDF 11)	MFEDI NAO	G	1,269,756		127,239	1,142,517	Updates pending.
				TOTAL			\$1,269,756				
72	Support for the Design of a National Statistical System	Nov-17	Nov-20	IADB	IADB	G	380,000		286,258	93,743	Intervention closed. Final figures pending.
				SIB		C	120,000		24,322	95,678	
				TOTAL			\$500,000				
73	Strengthening the Capacity of the MED to Implement the Public Sector Investment Programme (PSIP)	Jan-15	Dec-20	CDF	MFEDI	G	677,500	53,888	435,963	241,537	The project is substantially complete. Comp. 1: Hardware and Software - 23 desktop and 2 laptop computers were purchased along with a projector for use by pilot ministries and the MED's PPU staff. Agreements are pending with CITO for system maintenance and hosting. Comp. 2: Human Resources - A Project Coordinator was appointed from the PPU and a Software Developer was hired and financed for one year under the project, then integrated into CITO's staff as agreed with CDF. Comp. 3: Design Consultant - eData Ltd. was selected to execute the assignment. The ex-post evaluation report was submitted in Dec. 2020 and the associated sums released. Work on the Project Completion Report will commence in the next quarter.
				GOB		C	202,300	7,500	201,319	981	
				TOTAL			\$879,800				
74	Belize Motor Vehicle Registration and License System Project	Jun-17	Jun-21	Taiwan ICDF	CITO/DOT	G	3,879,590		100,000	3,779,590	Project activities continue with expected completion in June 2021. Expenditure updates pending and existing figures to be confirmed. (https://www.icdf.org.tw/ct.asp?xItem=43504&ctNode=30063&mp=2) .
				GOB		C	1,777,068	294,124	668,376	1,108,692	
				TOTAL			\$5,656,658				
75	Sustainable & Child Friendly Municipalities Initiative (SCFMI)	Jul-19	Jun-21	UNICEF	MRTCDLLG	G	782,000	-	125,253	656,747	Updates pending. Expenditure to be reviewed.
				GOB		C	9,998	-	-	9,998	
				TOTAL			\$791,998				
76	Support for Strengthened Public Finance Management	Mar-18	Mar-23	EU (EDF 11)	MFEDI	G	3,200,000			3,200,000	Technical assistance contract underway. Expenditure figures pending.
				TOTAL			\$3,200,000				

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2020/21
QUARTER ENDED DECEMBER 31, 2020

PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/12/2020	TOTAL EXPENDITURE TO QUARTER ENDING 31/12/2020	BALANCE	PROJECT UPDATE
77	Strengthening of Tax Administration Project	Nov-19	Nov-24	IADB	MFEDI BTS	L	28,000,000	697,671	1,024,668	26,975,332	Comp. 1: Strengthen Tax Administration Governance; Comp. 2: Improvement of Operational Processes - procurement processes underway for consulting firms to (1) Conduct data cleansing and data migration services, and (2) Develop, Implement and Execute a Human Resource Strengthening Plan; Comp. 3: Modernization of the Technological Infrastructure - procurement processes underway for the development of the ICT Strategic Plan. Video-conferencing equipment acquired for the PEU, and procurement underway for data centre equipment (servers, racks, computers and kiosks). Some 60% of the financing is committed. December 2020 total reflects total disbursement from the IDB to that point.
				TOTAL			\$28,000,000				
78	Support for Preparing the 2020 Population and Housing Census	Dec-18	Dec-20 Ext. Dec-21	IADB	IADB/CBL	G	500,000		-	500,000	There has been no expenditure since the Census was postponed. The sum of BZ\$ 247,404 was however disbursed by the IDB up to December 2020. Terminal disbursement date extended to Dec. 2021 in anticipation of the relaunch of the activity by that time.
				TOTAL			\$500,000				
SECURITY & CIVIL RIGHTS											
79	Belize Integral Security Programme	Aug-15	Aug-22	CABEI	MFEDI	L	60,000,000	46,330	117,680	59,882,320	Project components are: 1. Pre-investment activities for security institutions; 2. Investment in infrastructure; 3. Supervision and auditing; 4. Contingencies and Price Scaling; and Administration. The Project Coordinator, Procurement Officer and Financial Specialist were engaged; efforts begun towards recruiting a new Procurement Officer. Project activities delayed due to COVID-19.
				GOB		C	504,600	11,651	34,479	470,121	
				TOTAL				\$60,504,600			
80	Infosegura Project	Aug-15	Aug-21	USAID/UNDP	MHANGI	G	809,608	16,079	681,848	127,760	Comp. 1: Tools and mechanisms for capacity strengthening in the design of evidence-based, gender sensitive public policy (100%) - collection, analysis, and dissemination of multi-dimensional data (including gender-based and youth-involved violence) continues; crime reports produced in the context of OVID-19 and GBV; Integrated Information Management Platform (IIMP) is complete and pilot agencies issued access credentials; and the BCO's online repository has been upgraded, and the home and repository pages redesigned to make them more user-friendly. Another phase and an extension to the project are being contemplated.
				GOB		C	93,900	8,500	88,900	5,000	
				TOTAL				\$903,508			

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2020/21
QUARTER ENDED DECEMBER 31, 2020

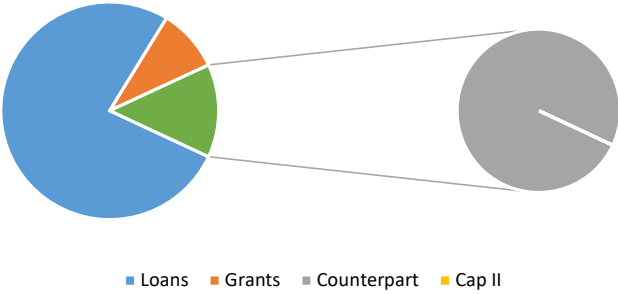
PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/12/2020	TOTAL EXPENDITURE TO QUARTER ENDING 31/12/2020	BALANCE	PROJECT UPDATE
81	Support for the Preparation and Implementation of the Second Phase of the Community Action for Public Safety (CAPS II) Program	Dec-16	Dec-2020 Ext. Dec-2021	IADB	IADB	G	450,000	-	355,917	94,083	Activities ongoing. Project was scheduled to close Dec. 2020 but extended to Dec. 2021. Comp. 1: Support for the design and implementation of community-based violence prevention services in Southside; Comp. 2: Support for the design and implementation of services for youth in conflict with the law; Comp. 3: Consolidation of information systems and operational support. Activities include a comprehensive Gang Study for South Side Bze City, a Legal Aid (Demand) Study and an Independent Living Consultancy for wards of the state. Gang and Legal Aid studies completed; selection processes for the conclusion of the final activity are scheduled for completion in 2021. Figures reflect disbursements to December 2020.
				TOTAL			\$450,000				
SUB-TOTAL PUBLIC ADMINISTRATION							102,656,320	1,135,742	4,272,222	98,384,098	
TOTALS							1,563,726,718	56,855,157	565,871,425	997,855,293	
<i>Note: Figures presented as expenditure for some projects, mainly for EU and some IDB-financed and executed interventions, are actually disbursed rather than expended amounts.</i>											

ANALYSIS OF THE ONGOING PSIP - DECEMBER 2020

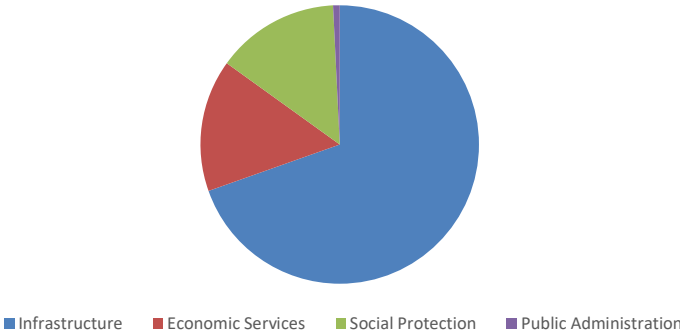
Expenditure to December 2020 by Funding Type and Sector

	Totals by Funding Type (BZD)	% of Total Ongoing PSIP	Total Expenditure to December 2020	Expenditure as % of Total Ongoing PSIP 2020/21
Loans	1,116,891,725	71.4	434,759,983	27.8
Grants	247,620,636	15.8	52,729,003	3.4
Counterpart	199,214,357	12.7	78,382,439	5.0
Cap II	-	-	-	-
Unidentified	-	-	-	-
Total Ongoing PSIP	1,563,726,718	100.0	565,871,425	36.2
	Totals by Sector (BZD)	% of Total Ongoing PSIP	Total Expenditure to December 2020	Expenditure as % of Total Ongoing PSIP 2020/21
Infrastructure	939,867,749	60.1	393,715,762	25.2
Economic Services	252,413,983	16.1	86,808,127	5.6
Social Protection	268,788,666	17.2	81,075,313	5.2
Public Administration	102,656,320	6.6	4,272,222	0.3
Total Ongoing PSIP	1,563,726,718	100.0	565,871,425	36.2

Total Expenditure by Funding Type to December 2020



Total Expenditure by Sector to December 2020



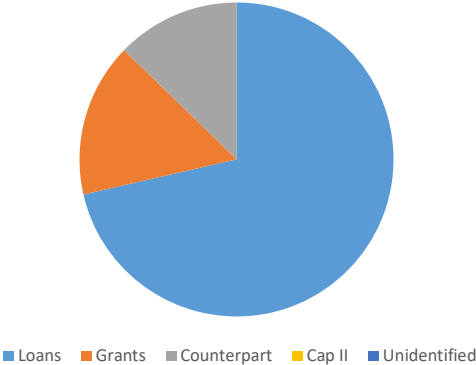
ANALYSIS OF THE ONGOING PSIP - DECEMBER 2020

Ongoing PSIP by Funding Type and Sector

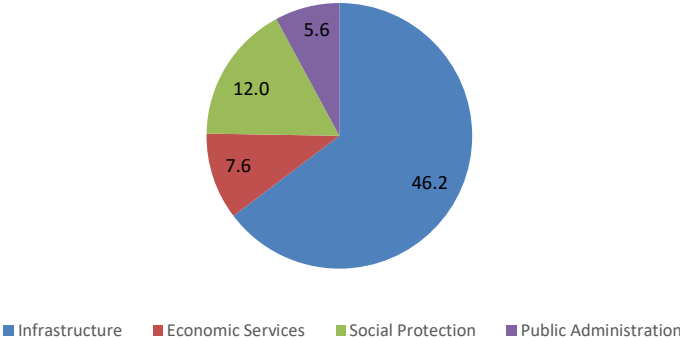
	Loans		Grant		Counterpart		Cap II		Unidentified	
	Totals by Sector	% of Ongoing PSIP	Totals by Sector	% of Funding Type Total	Totals by Sector	% of Funding Type Total	Totals by Sector	% of Funding Type Total	Totals by Sector	% of Funding Type Total
Infrastructure	722,498,145	46.2	86,119,575	5.5	131,250,029	8.4	-	-	-	-
Economic Services	118,079,600	7.6	104,457,719	6.7	29,876,664	1.9	-	-	-	-
Social Protection	188,313,980	12.0	45,094,888	2.9	35,379,798	2.3	-	-	-	-
Public Administration	88,000,000	5.6	11,948,454	0.8	2,707,866	0.2	-	-	-	-
Totals	1,116,891,725	71.4	247,620,636	15.8	199,214,357	12.7	-	-	-	-

1,563,726,718.17

Ongoing PSIP 2020/21 by Funding Type



Ongoing PSIP 2020/21 by Sector (Loans)

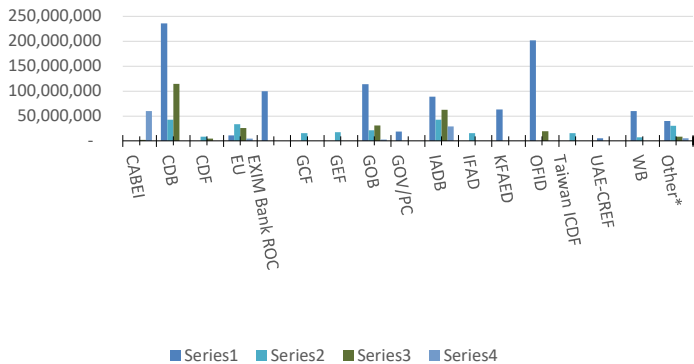


ANALYSIS OF THE ONGOING PSIP - DECEMBER 2020

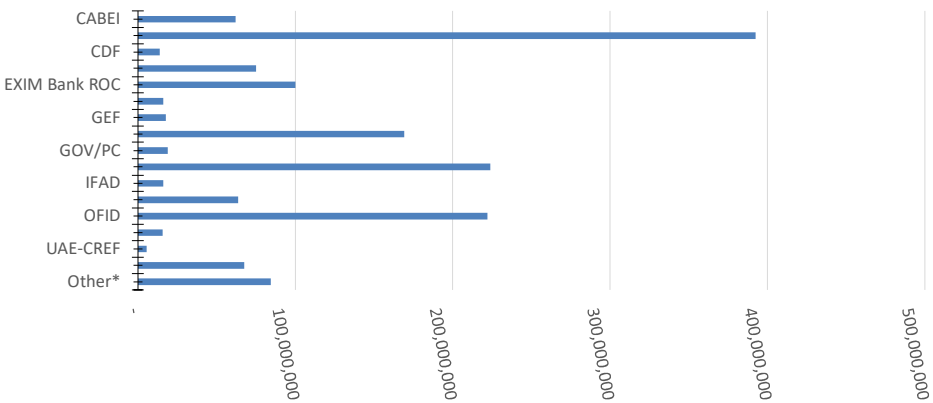
Ongoing PSIP by Funding Agency and Sector

	Total Funding by Agency		Infrastructure		Economic Services		Social Protection		Public Administration	
	BZD	% of Ongoing PSIP	BZD	% of Ongoing PSIP	BZD	% of Ongoing PSIP	BZD	% of Ongoing PSIP	BZD	% of Ongoing PSIP
CABEI	62,000,000	4.0	-	0.0	-	0.0	2,000,000	0.1	60,000,000	3.8
CDB	392,437,458	25.1	235,962,818	15.1	42,396,000	2.7	114,078,640	7.3	-	0.0
CDF	13,784,388	0.9	-	0.0	8,560,908	0.5	4,545,980	0.3	677,500	0.0
EU	74,949,617	4.8	11,000,000	0.7	33,879,861	2.2	25,600,000	1.6	4,469,756	0.3
EXIM Bank ROC	100,000,000	6.4	100,000,000	6.4	-	0.0	-	0.0	-	0.0
GCF	16,000,000	1.0	-	0.0	16,000,000	1.0	-	0.0	-	0.0
GEF	17,744,000	1.1	-	0.0	17,744,000	1.1	-	0.0	-	0.0
GOB	169,210,034	10.8	113,985,706	7.3	21,456,664	1.4	31,179,798	2.0	2,587,866	0.2
GOV/PC	18,979,927	1.2	18,979,927	1.2	-	0.0	-	0.0	-	0.0
IADB	223,839,000	14.3	88,840,000	5.7	42,640,000	2.7	63,029,000	4.0	29,330,000	1.9
IFAD	16,000,000	1.0	-	0.0	16,000,000	1.0	-	0.0	-	0.0
KFAED	63,615,400	4.1	63,615,400	4.1	-	0.0	-	0.0	-	0.0
OFID	222,000,000	14.2	202,000,000	12.9	-	0.0	20,000,000	1.3	-	0.0
Taiwan ICDF	15,600,000	1.0	-	0.0	15,600,000	1.0	-	0.0	-	0.0
UAE-CREF	5,472,000	0.3	5,472,000	0.3	-	0.0	-	0.0	-	0.0
WB	67,600,000	4.3	60,000,000	3.8	7,600,000	0.5	-	0.0	-	0.0
Other*	84,494,894	5.4	40,011,898	2.6	30,536,550	2.0	8,355,248	0.5	5,591,198	0.4
Totals	1,563,726,718	100.0	939,867,749	60.1	252,413,983	16.1	268,788,666	17.2	102,656,320	6.6

Ongoing PSIP by Funding Agency and Sector - December 2020



Ongoing PSIP by Funding Agency - December 2020

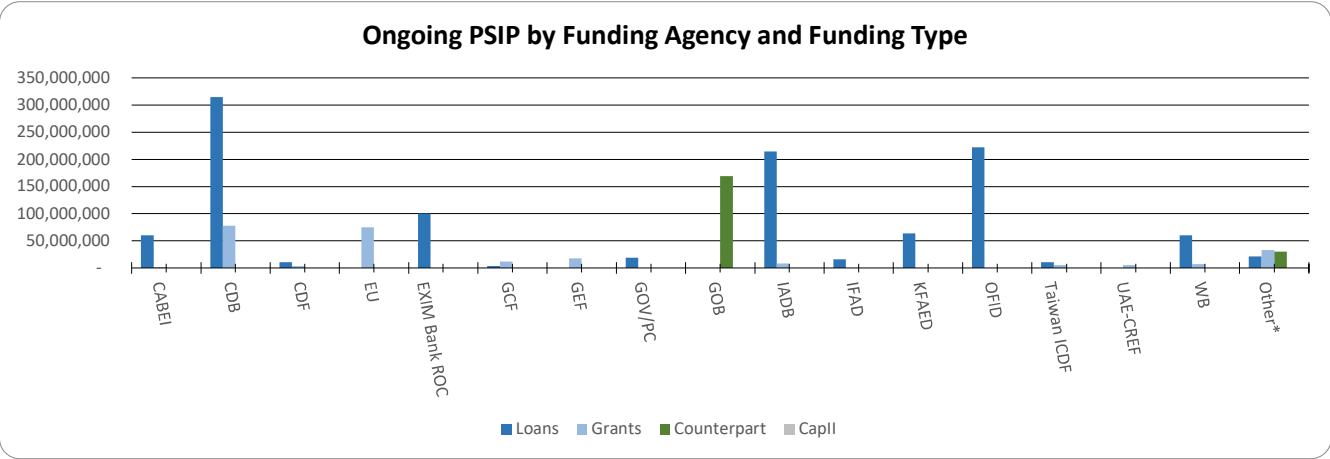


ANALYSIS OF THE ONGOING PSIP - DECEMBER 2020

Ongoing PSIP by Funding Agency and Funding Type

FUNDING AGENCY	Loans		Grants		Counterpart		CapII	
	Total by Funding Type	% of Ongoing PSIP	Total by Funding Type	% of Ongoing PSIP	Total by Funding Type	% of Ongoing PSIP	Total by Funding Type	% of Ongoing PSIP
CABEI	60,000,000	3.8	2,000,000	0.1	-	-	-	-
CDB	314,616,818	20.1	77,820,640	5.0	-	-	-	-
CDF	10,545,980	0.7	3,238,408	0.2	-	-	-	-
EU	-	-	74,949,617	4.8	-	-	-	-
EXIM Bank ROC	100,000,000	6.4	-	-	-	-	-	-
GCF	3,829,600	0.2	12,170,400	0.8	-	-	-	-
GEF	-	-	17,744,000	1.1	-	-	-	-
GOV/PC	18,979,927	1.2	-	-	-	-	-	-
GOB	-	-	-	-	169,210,034	10.8	-	-
IADB	215,000,001	13.7	8,399,000	0.5	-	-	-	-
IFAD	16,000,000	1.0	-	-	-	-	-	-
KFAED	63,615,400	4.1	-	-	-	-	-	-
OFID	222,000,000	14.2	-	-	-	-	-	-
Taiwan ICDF	10,600,000	0.7	5,000,000	0.3	-	-	-	-
UAE-CREF	-	-	5,472,000	0.3	-	-	-	-
WB	60,000,000	3.8	7,600,000	0.5	-	-	-	-
Other*	21,703,999	1.4	33,226,571	2.1	30,004,323	1.9	-	-
Totals	1,116,891,725	71.4	247,620,636	15.8	199,214,357	12.7	-	-
Total Ongoing PSIP	1,563,726,718							

Other* includes: AF; BEL; BWS; CCPF; ComSec; FAO; GIZ; MarFUND; ROC; UNDP; UNEP; USAID



ANALYSIS OF THE ONGOING PSIP - DECEMBER 2020

Ongoing PSIP by Funding Type and GSDS Critical Success Factor

Critical Success Factor	Loans		Grant		Counterpart		Cap II		Unidentified		TOTALS
	Totals by CSF	% of Ongoing PSIP	Totals by CSF	% of Funding Type Total	Totals by CSF	% of Funding Type Total	Totals by CSF	% of Funding Type Total	Totals by CSF	% of Funding Type Total	
CSF 1: Optimal National	789,413,818	50.5	165,834,754	10.6	152,659,159	9.8	-	-	-	-	1,107,907,731
CSF 2: Enhanced Social	194,925,907	12.5	45,063,888	2.9	30,276,596	1.9	-	-	-	-	270,266,391
CSF 3: Protection of Natural, Environmental, Historical and Cultural Assets	32,184,000	2.1	27,725,130	1.8	9,988,702	0.6	-	-	-	-	69,897,832
CSF 4: Citizen Security	72,368,000	4.6	2,969,608	0.2	5,967,600	0.4	-	-	-	-	81,305,208
CSF 5: Governance	28,000,000	1.8	6,027,256	0.4	322,300	0.0	-	-	-	-	34,349,556
Totals	1,116,891,725	71.4	247,620,636	15.8	199,214,357	12.7	-	-	-	-	1,563,726,718

PIPELINE PROJECTS

NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/ REMARKS	PROJECTED COST (BZD)	PROGRESS UPDATE
ECONOMIC INFRASTRUCTURE					
ROADS, STREETS, DRAINS & BRIDGES					
1	Road Maintenance Plan	TBD	Maintenance plan for all roads in Belize to ensure the sustainability of rehabilitation and upgrading projects	TBD	Proposals have been made under the Institutional Strengthening Study for Management and Maintenance of Public Roads in Belize, including the definition of a strategic road network, establishment of a road maintenance fund, and implementation of vehicle weight programme.
2	Rehabilitation of the Phillip Goldson Highway (Mls. 24.5 - 98, including Remate Rd.)	UK CIF/CDB/ GOB	Installation of drainage structures, side roads, and driveways to improve climate resilience; road safety features along the entire route; pedestrian/bicycle paths and crossings, and rumble strips within villages. Shoulder widening and pavement strengthening of 109 km of existing paved road (Biscayne Vlg. (MI 24.5) to the S. Elena Border (MI 92)); and upgrade of the Remate Road Bypass (approx. 18 km of existing gravel road). The project is divided into 4 Lots: Lot 1: Sec. A - MI 24.5 to the roundabout at the beginning of the Orange Walk Bypass (OWB), and Sec. D - Northern intersection of the Remate Bypass to the Border Post in S. Elena; Lot 2: From the OWB roundabout up to the proposed roundabout at the southern end of the Remate Bypass; Lot 3: the Remate Road Bypass; and Lot 4: Sec. E1 - Southern end of the Remate Bypass to the roundabout at the southern end of the dual carriageway boulevard in Corozal Town; and Sec. E2 - the Northern end of the Remate Bypass to the start of the dual carriageway boulevard in Corozal Town.	119,734,500	Project approved for financing at the CDB's December 2020 Board of Directors' meeting. Financing agreements submitted for GOB review and concurrence ahead of signature. The strategic road network, road maintenance fund and vehicle weight programme (<i>above</i>) are listed as "other conditions" in the draft agreements. Processes for the selection of contractors and project staff began during this quarter, along with steps to identify areas for land acquisition.
WATER AND SANITATION					
3	North San Pedro Water & Sewerage Expansion Project (Ph. 1)	CDB/BWS	Expansion of water and sewerage facilities on San Pedro.	156,000,000	The detailed designs and cost estimates are complete and pending BWS/GOB review and a determination of the way forward. Grant funding might be available to finance the sewerage component, currently estimated at BZ\$ 62.0 mn.
4	Upgrade of Belmopan Water System	BWS/BMPCC	Upgrade of the water intake system to incorporate resilient designs/building measures to address the impacts of climate change on the plant, specifically low water levels at the Belize River intake during periods of extended drought. A design and costing exercise is underway.	20,000,000	Design completed for the raw water transmission main.
5	San Pedro Water Treatment System	BWS/CDB	Procurement and Installation of one 650,000 US gal/day sea water reverse osmosis water treatment plant (inc. building) in San Pedro, and retrofitting of the CWBL reverse osmosis plant diesel drives with electric motors.	TBD	BWS is pursuing the reallocation of unused loan funds under the Third Water Project to this intervention. Designs are approximately 50% completed.
6	Design of Wastewater Treatment Solutions in Coastal Areas (Caye Caulker Sewerage System) (BL-T1125)	BWS/IADB	Feasibility studies and design of a sanitation system for Caye Caulker aimed at improving sanitary and environmental conditions by providing wastewater collection and treatment services on the island. The specific objectives are: (i) develop feasibility studies for waste-water collection and treatment systems for North and South Caye Caulker; and (ii) prepare the detailed designs for South Caye Caulker and preliminary designs for North Caye Caulker; and (iii) environmental and social studies for wastewater collection and treatment. (<i>This might be a component of a larger intervention supported by GEF/CRew+</i>)	620,000	Technical Cooperation approved in December 2020.
7	Placencia Water System	BWS	Design and installation of a new transmission main from Independence to the Peninsula and design and construction of one 500,00 US gal. ferro-concrete reservoir in Seine Bight. Ph. 1: Independence to Seine Bight; Ph. 2: Seine Bight to Maya Beach; and Ph. 3: Maya Beach to Riversdale.	8,000,000	Designs 90% complete for Ph. 1, 100% for Ph. 2, pending inception for Ph. 3, and complete for the reservoir in Seine Bight. Plans for overall construction and cost estimates for Ph. 3 are pending.
ECONOMIC SERVICES					
AGRICULTURE					
8	Development of an Irrigation and Drainage Master Plan for the Agriculture Sector	CDB/FAO/ MAFSE	Grant financing proposed for the development of an Irrigation and Drainage Master Plan for the Agriculture Sector.	622,468	Intervention was approved. Update required.
TOURISM					
9	Tourism Management Plan for STP I Investments	IADB		1,000,000	Under discussion
BUSINESS & MARKET DEVELOPMENT					
10	Technical Assistance to the DFC	CDF/GOB	Development Finance Corporation has requested technical assistance for the preparation of the Corporation's Medium Term Business Plan and Business Continuity Plan.	100,000	Business plan completed. Business continuity plan ongoing.

PIPELINE PROJECTS

NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/ REMARKS	PROJECTED COST (BZD)	PROGRESS UPDATE
ENVIRONMENT & NATURAL RESOURCE MANAGEMENT					
11	Integrated Management of Production Landscapes to deliver Multiple Global Environmental Benefits	GEF/WB	Mainstream biodiversity conservation and sustainability use into production landscapes and seascapes and sectors; maintain or improve flow of agro-ecological intensification; reduce pressure on natural resources by managing competing land uses in broader landscapes and scaling up sustainable land management through landscape approach.	10,217,866	Concept has been approved
12	Enhancing the Resilience of Belize's Coastal Communities to Climate Change Impacts	AF/WB	Enhancing the resilience of Belize's Coastal Communities to Climate Change Impacts	4,000,000	Concept was approved in September 2019. A selection process was carried out to select a consultant to develop the full project proposal. The full project proposal was developed and submitted to the Adaptation Fund for Board's Approval.
13	Emergency Funds for Hurricane Eta	CABEI	Assist the people and communities of Belize that were affected by the flooding caused by Hurricane Eta.	1,000,000	Request for emergency funds was made on November 30, 2020.
14	Enhancing Jaguar Corridors and Strongholds through improved Management and Threat Reduction	GEF - 7	To secure jaguar corridors and strengthen the management of jaguar conservation units through reduction of current and emerging threats, development of sustainable wildlife economy and enhanced regional cooperation.	20,168,000	Project has been approved
SOCIAL PROTECTION					
EDUCATION					
15	Establishment of a Secondary School in Pueblo Viejo, Toledo	TBD	Construction of a building in Pueblo Viejo, Toledo to house a new technical school (secondary level) modelled after the Escuela Secundaria Tecnica Mexico in Corozal Town.	10,000,000	Contract awarded for design services and designs being developed. Funds are no longer available from the initial source. PEU update pending.
16	Skills to Access the Green Economy through TVET in Belize and the Caribbean	IADB/GOB	Technical assistance to the MOEYSC to close the renewable energies skills gap in Belize by upgrading traditional TVET from the current basic trades training to offering advanced training in this area. Specific objectives are to: (i) create and pilot a renewable energy program at the Belize City ITVET; and (ii) promote Belize as a regional laboratory for innovation in training methodologies for renewable energy professionals in the English-speaking Caribbean. (https://www.iadb.org/projects/document/EZSHARE-865632993-2?project=BL-T1131)	1,260,000	Financing approved in October 2020.
HEALTH					
17	Support to COVID-19 Initiatives in SICA Member Countries	CABEI	Non-refundable financial cooperation to continue supporting efforts the country is making to face the emergency that occurred due to spread of the COVID-19 virus.	1,000,000	Draft Non-refundable Financial Cooperation Agreement is being reviewed by the Attorney General's Ministry.
POVERTY AND SOCIAL PROTECTION					
18	Basic Needs Trust Fund X	CDB/SIF	Financing aimed at improving access to quality education, water and sanitation, basic community access and drainage, livelihoods enhancement and human resource development services in low-income, vulnerable communities.	11,486,920	Under preparation/appraisal.
PUBLIC ADMINISTRATION					
GOVERNANCE					
19	Institutional Strengthening - Ministry of Works	CDB/MIDH	Financing for consultancy services to assist with implementation management of road maintenance and capital project planning.	1,000,000	Implementation pending.
TOTALS				366,209,754	
<i>*Pipeline projects fall into two categories: (1) financing identified and discussions to formalise scope underway; (2) scope defined and discussions to formalise financing are ongoing</i>					

PROPOSED PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2020/21

NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/REMARKS	PROJECTED COST (BZD)
INFRASTRUCTURE				
ROADS, STREETS, DRAINS & BRIDGES*				
1	Bullet Tree/ Spanish Lookout Link Road	MIDH	<i>Upgrade to paved standard; identified in the Comprehensive National Transportation Master Plan (CNTMP)</i>	TBD
2	Lamanai Road	MIDH	<i>Upgrade to all weather road</i>	TBD
3	Joe Taylor Bridge	MIDH	<i>Replacement of Bridge</i>	10,000,000
4	Iguana Creek	MIDH	<i>Completion of the Existing Bridge</i>	TBD
5	Branch Mouth Park Bridge	MIDH	<i>Replacement of pedestrian cable bridge with a single span bridge; identified in the CNTMP</i>	TBD
6	Calla Creek Bridge	MIDH	<i>Replacement of pedestrian cable bridge with a single span bridge; identified in the CNTMP</i>	TBD
7	Baking Pot Bridge	MIDH	<i>Replacement of Ferry with a single span bridge; identified in the CNTMP</i>	TBD
8	Shoulder Paving for George Price Hwy	CDB/GOB	<i>Retrofitting those shoulders from Belize City to BMP not covered by the Road Safety Project</i>	14,000,000
9	Northern Highway (Buena Vista Village) to Caledonia	MIDH	<i>Upgrade of sugar roads. This was contemplated under the EU/AMS but was not implemented.</i>	TBD
10	Guinea Grass Road	MIDH	<i>Upgrade of sugar roads. This was contemplated under the EU/AMS but was not implemented.</i>	TBD
11	George Price Highway Project II (Section IV)	IADB	<i>Expansion of the rehabilitation of the highway to the Western Border</i>	34,000,000
BUILDINGS & FACILITIES				
12	Training and Research Institute for the Public Service	MPSCPR	<i>Construction of a training and research centre (and provision of furniture and equipment) to facilitate training for the Public Service</i>	TBD
13	Central Office/Headquarters for the Ministry of Education in Belize City	MOECST	<i>Renovation/ Upgrade of a 3-storey steel frame building (St. Thomas St.) to house the MOE's central agencies in Belize City.</i>	TBD
14	Building for the Ministry of Human Development	MHDFIPA	<i>Clearing of property on Mussell St., Belize City and construction of a building which will serve as a "one-stop shop" for the services offered by the Department of Human Services and the Community Rehabilitation Department (including the CYDP). Funding being sought.</i>	1,274,058
15	Regional Hurricane Shelters	NEMO	<i>Proposed multi-use structure near Ml. 25, George Price Highway, with capacity to house residents of vulnerable communities in the event of hurricanes or floods. The proposed concept is similar to the Georgetown High School/Shelter/Auditorium. This project is categorised as development which reduces the effects of disasters.</i>	25,000,000
WATER & SANITATION				
16	Caye Caulker Sewerage System	TBD	<i>Wastewater treatment and collection system for the entire island of Caye Caulker.</i>	25,000,000
17	Hopkins Sewerage System	TBD	<i>Identified as a need but no action to date.</i>	7,000,000
18	Water Treatment Systems	BWS	<i>The BWSL is interested in addressing the wastewater situation across the country. Currently plans are being considered for North San Pedro, Ambergris Caye.</i>	108,000,000
19	Integrated Water and Sanitation Programme for the Placencia Peninsula	IADB/ GEF (CReW)/ GOB	<i>Development of a sewage collection and treatment system on the Placencia Peninsula. A general location for the system has been identified through the completed Placencia Peninsula Nutrient Fate and Transport Study. Efforts to identify funding for detailed designs and construction will proceed once approval is given for these activities.</i>	22,000,000
TRANSPORTATION & COMMUNICATION				
20	International Bus Terminal	MPUL	<i>Project will be executed by BIL and is expected to be tendered as a public/private partnership enterprise in 2019.</i>	5,000,000
21	Belmopan Bus Terminal	MPUL	<i>Refurbishment of the Belmopan Bus Terminal</i>	TBD
22	Belize City Bus Terminal	MPUL	<i>Refurbishment of the Belize City Bus Terminal</i>	TBD
23	Department of Transport Headquarters	MPUL	<i>Construction of Headquarters for the Road Transportation Management Team</i>	TBD

PROPOSED PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2020/21

NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/REMARKS	PROJECTED COST (BZD)
24	Punta Gorda Bus Terminal	MPUL	Construction of a new bus terminal in Punta Gorda Town	TBD
25	Benque Viejo Bus Terminal	MPUL	Construction of a new bus terminal in Benque Viejo Town	TBD
26	Orange Walk Bus Terminal	MPUL	Construction of a new bus terminal in Orange Walk Town	TBD
27	Corozal Bus Terminal	MPUL	Construction of a new bus terminal in Corozal Town	TBD
28	Dangriga Bus Terminal	MPUL	Construction of a new bus terminal in Dangriga Town	TBD
29	Placencia Bus Terminal	MPUL	Construction of a new bus terminal in Placencia Village	TBD
30	San Ignacio Bus Terminal	MPUL	Construction of a new bus terminal in San Ignacio Town	TBD
ELECTRICITY				
31	Belize-Mexico Electrical Interconnection	TBD	This is proposed as part of the Mesoamerica Project. The Government of Belize requested non-reimbursable financial assistance from the IDB to conduct a feasibility study to determine the requirements/commitments for Belize to pursue interconnection with SIEPAC. The study has since been concluded by the IADB and the Mesoamerica Project Executive Secretariat	30,000,000
ECONOMIC SERVICES				
TOURISM				
32	National Museum of Belize	MOTDR, BTB		6,000,000
BUSINESS & MARKET DEVELOPMENT				
33	Belize Enterprise Innovation Institute (BEI2)	TBD	Design, development and implementation of BEI2 and institutional strengthening of UB's Faculty of Management and Social Sciences. The project is on hold. The Bill of Quantities is to be revised and a decision taken regarding the construction of the Institute.	9,120,000
34	Secured Transaction and Collateral Registry Project	TBD/MFEDI	The project seeks to establish a Secured Transaction Law and Collateral Registry System integral to private sector reforms and the development needed to help MSMEs grow. The registry will facilitate the use of movable collateral such as inventory, accounts receivable, livestock, crops, equipment, and machinery to support increased access to credit to the private sector and reduced cost of credit by addressing the challenges associated with the provision of acceptable collateral to lending institutions.	938,000
SOCIAL PROTECTION				
HEALTH				
35	Community Health Project - Corozal (JSDF project follow-up)	TBD	National level roll-out of community components of the WB-financed JSDF project with focus on obesity, nutrition, non-communicable diseases; and alternative livelihoods in Corozal.	TBD
36	Punta Gorda Hospital	GOT	New 40 to 50-bed facility with a surgical wing to address obstetric emergencies	TBD
37	San Pedro Community Hospital (Ambergris Caye)	TBD	Thirty to 40-bed secondary care facility to address emergencies resulting from accidents, crime and violence and obstetric issues.	TBD
38	Western Regional Hospital	TBD	Construction of a 150 to 200-bed hospital (with all specialties) to replace the existing building and expand the level of services currently provided.	TBD

PROPOSED PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2020/21

NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/REMARKS	PROJECTED COST (BZD)
HOUSING				
39	Comprehensive Building Sector Reform Project	MIDH	<i>Modernisation and improvement of the Building Industry in Belize through the establishment of policies, codes and simplified procedures that will contribute to the ease of doing business in Belize. Proposed components will focus on the legal and regulatory framework, policy framework, digital transformation, and a strategy for communication and capacity -building. Specific activities include a report on the review of building sector related legislation, amendments to the Building Act and revision of the Housing and Town Planning Act; development of national building codes; development of a National Housing Policy and Action Plan and a National Urban Development Policy and Action Plan; digitisation of historical data and development of a digital database and online application. A detailed concept for the building permit digitisation component has been prepared at an estimated cost of US \$826,000. The intervention and proposed components are being reviewed.</i>	TBD
40	Low Income Housing Project	MIDH	<i>Pilot project to provide housing for the most vulnerable Belizeans including construction of low income housing across the country.</i>	TBD
PUBLIC ADMINISTRATION				
GOVERNANCE				
41	National Records Information and Archives Strategy for the Belize Public Service	BARS	<i>Consultancy services to assist with the development of a comprehensive strategy addressing the management of physical records and incorporating information technology and electronic information management. BARS intends to define and undertake a project to update and improve records management in the Public Service. Required inputs include technical expertise, software/ICT infrastructure, physical storage specifications, among others. As at June 2019, \$64,000.00 has been spent on a project concept and a working document which will inform a more detailed project proposal and cost estimates. The project is expected to run for more than 5 years and a phased approach, including piloting in one or two ministries, is anticipated for this intervention.</i>	TBD
42	Capacity-building in Public Sector Investment Programming	IADB	TBD	TBD
TOTALS				273,332,058

LOCAL BILATERAL AND INTERNATIONAL COOPERATION PROJECTS 2020/21

NO.	PROJECT NAME	PROJECT DESCRIPTION	START DATE	END DATE	EXECUTING AGENCY/ GRANTEE/ PARTNERS	FUNDING SOURCE	COST (BZD)
BELIZE (LOCAL) PROJECTS							
1	Strengthen Emergency and Disaster Response in vulnerable communities by building capacities and improving collaboration and service delivery in Southern Belize	The project aims to collaborate with the Government to conduct baseline surveys, develop the first Multi-Hazard Operation Plans for the country, and identify training as well as materials/supplies needed to aid in strengthening the natural disaster response systems within 30 vulnerable communities in the Stann Creek and Toledo districts.	01/10/2018	31/12/2020	Humana People to People/NEMO	CARSI-ESF	367,740
2	Stomping out Corruption and Kicking in Transparency	Development of (i) training modules and university elective courses focused on strengthening transparency, leader-ship, enhanced governance practices and accountability for public servants and civil society organizations to improve service delivery and minimize corruption; and (ii) a youth oriented public relations campaign to improve awareness on democratic values and anti-corruption.	01/10/2018	30/09/2020	Love Foundation/ MPSCPR/UB	CARSI-ESF	286,667
3	Improving the Data Ecosystem for Governance Decision Making	To promote interagency networking, provide mentorship, capacity building, and technical assistance focused on collecting and consolidating data sources to support enumeration activities in Belize City for the 2020 Census.	01/01/2018	30/09/2020	RTII/BAP, SIB	CARSI-ESF	274,035
4	Strengthening Civil Society and Civil Servant Capacity in Belize through Partnership	(i)To develop capacity and strengthen collaboration and networking among Civil Society Organizations (CSOs) and governmental agencies (ii)To train CSOs in organizational management with the aim of instilling good governance and policy intervention practices.	01/10/2018	30/09/2020	UF/TIDE, MOECST	CARSI-ESF	274,035
5	Overseas Professional Mandarin Teaching Project	Providing quality Mandarin teaching at the University of Belize and Ministry of Foreign Affairs of Belize	01/08/2017	01/08/2020	ROC/UB/ MFAFTI	ROC	132,000
6	India-Belize Centre of Engineering (ICBE) Project	The MOU between GOB, UB and the Government of India seeks to upgrade and modernize workshop equipment at the Department of Engineering in UB's Faculty of Science and Technology; and provide vocational training in the fields approved by the countries to the youth of Belize. The MOU will also foster cooperation in creating an environment conducive to the smooth functioning of the IBCE and reviewing and monitoring its performance to ensure its successful establishment, operation and sustainability.	01/08/2018	TBD		GOI	2,180,000
7	Establishing Early and Rapid Diagnoses and Control of Transboundary Animal and Zoonotic Diseases (BZE5009)	The aim is to improve animal production and health and increase the quantity and quality of livestock products such as meat and milk and its by-products.	02/05/2018	01/05/2020	IAEA	IAEA	482,440
						GOB	25,392
					TOTAL		
8	Building Capacity in Radiation Medicine (BZE6001)	The project will strengthen the capacity of the country to manage patients with NCDs, with special focus on cancer and other prevalent health conditions.	02/05/2018	01/05/2020	IAEA	IAEA	396,592
						GOB	20,874
					TOTAL		

LOCAL BILATERAL AND INTERNATIONAL COOPERATION PROJECTS 2020/21

NO.	PROJECT NAME	PROJECT DESCRIPTION	START DATE	END DATE	EXECUTING AGENCY/ GRANTEE/ PARTNERS	FUNDING SOURCE	COST (BZD)
9	Strengthening National Capacity for Measuring and Monitoring Marine Pollution and Studying the Effects of Ocean Acidification on Marine Ecosystems (BZE 7002)	This project will provide strengthened national research and monitoring capacity for the production of data to inform effective marine conservation policies and management programmes.	18/03/2016	01/03/2019	IAEA	IAEA	512,078
						GOB	26,952
					TOTAL		
10	South Korea's Small-scale Project Scheme 2020	Funding for the procurement of medical equipment (beds, x-ray and ultrasound machines, patient trolleys) for Belize's regional hospitals in response to the COVID-19 pandemic.	01/06/2020	01/11/2020	GSK/MOHW	GSK	400,000
11	Worldwide Funding for COVID-19	Support for (1) infection prevention and control to prevent and mitigate the spread of COVID-19 in health care facilities; (2) case management to strengthen clinical care while minimising the risk of onward transmission to others; (3) surveillance and rapid response to enhance case-finding and event-based surveillance for COVID-19.	01/04/2020	01/04/2022	USAID/MOHW	USAID	600,000
12	Diagnostic Medical Testing Equipment for Belize Central Lab (Ph. 1)	Procurement of standard sets of real-time polymerase chain reaction (RT-PCR) equipment, consumables, primers and probes for the rapid detection of COVID-19, including PPEs for operators during sampling, sample processing and testing.	01/04/2020	01/08/2020	IAEA/USA/ MOHW	IAEA/USA	151,655
13	Diagnostic Medical Testing Equipment for Belize Central Lab (Ph. 2)	Procurement of standard sets of real-time polymerase chain reaction (RT-PCR) equipment, consumables, primers and probes for the rapid detection of COVID-19, including PPEs for operators during sampling, sample processing and testing.	01/06/2020	01/10/2020	IAEA/KON/ MOHW	IAEA/KON	161,133
14	Contribution to COVID-19 Response in Belize	Support to MOH geared toward risk communication, health and safety protocol for select tourism sectors, support to rural areas for COVID response.	01/04/2020	01/04/2022	UNRCO/MOHW	UNRCO-Salvador	600,000
15	COVID-19 National Media Campaign	Support for an aggressive SARS-CoV-2 media campaign tailored to the Belizean public with a view to provide information on the virus and encourage proper health and safety practices in order to mitigate contagion in Belize.	01/10/2020	01/02/2021	UK/MFAFTI/ MOHW	UK	300,000
16	Strengthen Capacity of Quarantine Site Coordinators through Training and Support	Training for Quarantine Site Coordinators to guide operations at quarantine facilities and strengthen the coordinated response under the controlled repatriation programme for Belizeans stranded abroad after the March 2020 border closure	01/06/2020	01/06/2021	MOHW	UK	100,000
17	Strengthening Clinical Management of COVID-19 Patients and Reducing the Risk of Transmission among Health Workers in Belize	Provision of key medical equipment and test kits to strengthen the response capacity of the health system in 3 districts; provision of adequate PPEs for health workers; and increase awareness on the prevention, response and recovery from COVID-19 among vulnerable urban and rural populations in Belize.	01/10/2020	01/06/2021	MFAFTI/ MOHW	IUNDPF (UNOSSC - CARICOM)	2,000,000

REGIONAL BILATERAL AND INTERNATIONAL COOPERATION PROJECTS - 2020/21							
NO.	PROJECT NAME	PROJECT DESCRIPTION	START DATE	END DATE	EXECUTING AGENCY/ GRANTEE/ PARTNERS	FUNDING SOURCE	COST (BZD)
REGIONAL PROJECTS (MULTIPLE COUNTRIES)							
1	Climate Change Action for Gender Sensitive Resilience - Belize (EnGenDER)	To help 9 Caribbean countries advance the development and implementation of national climate change adaptation plans (NAPs) and climate change mitigation actions (NAMAs) in sectors with the greatest beneficial impact on women and girls, including agriculture and tourism. The project builds on the work of other partners to help strengthen, in a gender-responsive manner, countries' natural disaster recovery mechanisms, risk reduction and climate change plans and adaptation response.	2019	2023	UNDP	CG/ UNDP/ DFID	235,809
2	Targeted Support to the Caribbean Disaster Emergency Management Agency - Belize	To Improve comprehensive disaster management in the Caribbean region with a focus on vulnerable populations, particularly women and girls.	2019	2023	CDEMA, NEMO	GC	12,000,000
3	Gender - Responsive Community Resilience Building - Belize	The project aims to improve the resilience of vulnerable populations, including boys, girls, men, and women especially in times of crisis and disaster. The project will work with communities to increase preparedness and response capacities and develop, strengthen, and enhance collaboration to better support the communities (Belama Ph. 4 and 5, Salvapan, Maya Mopan, More Tomorrow, St. Matthews, and Cotton Tree)	2018	2020	BRCS	GC/CRCS/ IFRC/BRCS	7,200,000
4	Caribbean Energy Statistics Capacity Enhancement Project	To enhance energy statistics planning and management capacity within five Caribbean countries: Belize, Grenada, Guyana, Jamaica, and Suriname	Feb-18	Dec-20	WB	OLADE/ MPSEPU	1,000,000
5	Skills to Access the Green Economy Project - Belize	To share the expertise of Canada's colleges and institutes in developing training for employment with counterpart institutions in Caribbean countries where youth, women, and the most vulnerable face challenges accessing skills training and employment.	2019	2024	GC	GC	22,600,000
6	Compete Caribbean II - Belize	To support sustainable growth and market access for small and medium-sized enterprises (SMEs) in the Caribbean, with particular focus on women-owned SMEs.	2018	2022	BEDC/ BSGA/ BELTRAIDE/ CTO	CIDA/IDB/ UK DFID/CDB	15,200,000

REGIONAL BILATERAL AND INTERNATIONAL COOPERATION PROJECTS - 2020/21

NO.	PROJECT NAME	PROJECT DESCRIPTION	START DATE	END DATE	EXECUTING AGENCY/ GRANTEE/ PARTNERS	FUNDING SOURCE	COST (BZD)
7	EcoMicro Caribbean - Belize	EcoMicro is a technical assistance facility established to pilot green finance for micro, small, and medium enterprises (MSMEs) including small farmers and low income households in countries across the Caribbean.	2018	2022	BCUL, DFC	GC/IDB	10,800,000
8	Taiwan-SICA Regional Emergency Fund against the COVID-19 Pandemic	To reinforce COVID-19 preparedness and response in Central America (Belize, Guatemala, Honduras, and Nicaragua). Funds reprogrammed from the Central American Integration System (SICA) -Taiwan Framework toward the establishment of a "Regional Emergency Fund against the COVID-19 Pandemic".	Mar-20	Mar-22	GOT	GOT/SICA	2,500,000
9	IDB Japan Special Fund Contribution to the Caribbean Public Health Agency (CARPHA)	The grant will assist CARPHA in supporting Barbados, Belize, Guyana, Jamaica and Trinidad and Tobago in enhancing their COVID-19 detection abilities, mobilise surge response capacity and strengthen real-time disease surveillance and response; as well as strengthening CARPHA's laboratory capacity to meet the additional COVID-19 specimen-testing demands of 26 member states.	May-20	May-22	IDB JSDF	CARPHA	1,500,000
10	Integrated Resource and Resilience Planning	The IRRP is a plan outlining how a country can supply its electricity needs in the future and develop capacity in the area of energy planning and forecasting. It will ensure reliable sources of power, minimize negative impacts on the environment and enhance the resilience of power systems to hazards and risks, while minimizing costs to consumers. The project will support the creatio of a 20-year plan for the energy sector.	Feb-20	Aug-21	BMZ/GIZ	MPUL	

ACRONYMS

PUBLIC SECTOR INVESTMENT PROGRAMME 2020/21

AF	Adaptation Fund
AMS	Accompanying Measures for Sugar
BAM	Banana Accompanying Measures
BAP	Belize Association of Planners
BARS	Belize Archives and Records Service
BCCAT	Belize COVID-19 Cash Transfer Programme
BEL	Belize Electricity Ltd.
BELTRAIDE	Belize Trade & Investment Development Service
BHIS	Belize Health Information System
BMZ	German Federal Ministry of Economic Cooperation and Development
BNTF	Basic Needs Trust Fund
BOOST	Building Opportunities for our Social Protection (Conditional Cash Transfer Programme)
BRCS	Belize Red Cross Society
BSGA	Belize Shrimp Growers' Association
BTB	Belize Tourism Board
BWS	Belize Water Services, Ltd.
C	Counterpart (Local) Contribution
C2	Capital II Expenditure
CABEI	Central American Bank for Economic Integration
CALC	Climate Action Line of Credit
CARSI ESF	Central America Regional Security Initiative, Economic Support Fund
CCA	Climate Change Adaptation
CCPF	Compete Caribbean Partnership Facility
CCVC	Caye Caulker Village Council
CDB	Caribbean Development Bank
CIDA	Canadian International Development Agency
CITO	Central Information Technology Office
ComSec	Commonwealth Secretariat
CRCS	Canadian Red Cross Society
CRew	Caribbean Regional Fund for Wastewater Management
CRR	Climate Risk Reduction
CTO	Caribbean Tourism Organization
CU	Credit Union
CVA	Climate Vulnerability Assessment
CZMA	Coastal Zone Management Authority
DFC	Development Finance Corporation
DOT	Department of Transport
EDF	European Development Fund
EIB	European Investment Bank
EU	European Union
EU CIF	European Union Caribbean Investment Facility
FAO	Food and Agriculture Organisation of the United Nations
G	Grant

ACRONYMS

PUBLIC SECTOR INVESTMENT PROGRAMME 2020/21

GC	Government of Canada
GEF	Global Environmental Facility
GF	Global Fund
GIZ	Deutsche Gesellschaft für Internationale Zusammenarbeit (German Society for International Cooperation)
GOB	Government of Belize
GOS	Government of Spain
GOT	Government of Taiwan
GOV	Government of Venezuela
GOV/PC	Government of Venezuela - PetroCaribe
GSK	Government of South Korea
HPP	Humana People to People
IADB	Inter-American Development Bank
IAEA	International Atomic Energy Agency
ICDF	International Cooperation and Development Fund (Taiwan)
IDRM	Integrated Disaster Risk Management System
IFAD	International Fund for Agricultural Development
IFRC	International Federation of Red Cross and Red Crescent Societies
IICA	Inter-American Institute for Cooperation on Agriculture
IUNDPF	India - UN Development Partnership Fund
JSDF	Japan Social Development Fund
KFAED	Kuwait Fund for Arab Economic Development
KfW	Kreditanstalt für Wiederaufbau (German Reconstruction Credit Institute)
KON	Kingdom of Norway
L	Loan
LF	Love Foundation
LiDAR	Light Detection and Ranging
LIRC	Lake Independence Resource Centre
MAFSE	Ministry of Agriculture, Food Security and Enterprise
MBECA	Ministry of the Blue Economy and Civil Aviation
MFAFTI	Ministry of Foreign Affairs, Foreign Trade and Immigration
MFEDI	Ministry of Finance, Economic Development, and Investment
MHANGI	Ministry of Home Affairs and New Growth Industries
MHDFIPA	Ministry of Human Development, Families and Indigenous Peoples' Affairs
MNRPM	Ministry of Natural Resources, Petroleum and Mining
MOECST	Ministry of Education, Culture, Science and Technology
MOHW	Ministry of Health and Wellness
MPSCPR	Ministry of the Public Service, Constitutional and Political Reform
MPUEL	Ministry of Public Utilities, Energy and Logistics
MRTCDLLG	Ministry of Rural Transformation, Community Development, Labour and Local Government
MSDCCDRM	Ministry of Sustainable Development, Climate Change and Disaster Risk Management
MTDR	Ministry of Tourism and Diaspora Relations

ACRONYMS

PUBLIC SECTOR INVESTMENT PROGRAMME 2020/21

NAC	National AIDS Commission
NAMA	Nationally-appropriate Mitigation Actions
NAO	National Authorising Office
NAP	National Adaptation Plan
NBSAP	National Biodiversity Strategy and Action Plan
NEAC	National Environmental Appraisal Committee
NEMO	National Emergency Management Organization
NORAD	Norwegian Agency for Development Cooperation
NSS	National Statistical System
OFID	OPEC Fund for International Development
OIRSA	Organismo Internacional Regional de Sanidad Agropecuaria (Regional International Organisation for Animal and Plant Health)
OLADE	Latin American Energy Organisation
OPM	Office of the Prime Minister
PAHO	Pan American Health Organisation
PA	Protected Areas
PAPs	Project affected persons
PEU	Project Execution Unit
REDD	Reduction of Emissions caused by Deforestation and Forest Degradation
REOI	Request for Expressions of Interest
ROC	Republic of China (Taiwan)
RTII	Research Triangle Institute International
SIF	Social Investment Fund
SIMIS	Sugar Industry Management Information System
SIRDI	Sugar Industry Research and Development Institute
STEAM	Science, Technology, Engineering, Arts and Mathematics
SWaMA	Solid Waste Management Authority
TAT	Technical Assistance Team
TCF	Technical Cooperation Facility
TCGA	Toledo Cacao Growers Association
TDD	Terminal Disbursement Date
TEI	Teacher Education Institution
TIDE	Toledo Institute for Development and Environment
TNC	The Nature Conservancy
U	Unidentified (Funding)
UAE-CREF	United Arab Emirates Caribbean Renewable Energy Fund
UB	University of Belize
UF	University of Florida
UK	United Kingdom
UK CIF	United Kingdom Caribbean Infrastructure Partnership Fund
UNDB	United Nations Development Business
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNOSSC	United Nations Office for South-South Cooperation
USAID	United States Agency for International Development
WB	World Bank