

SUMMARY OF ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME
2018/2019

| PROJECT | | DESCRIPTION | FUNDING AGENCY | EXECUTING AGENCY | L/G | COST (BZD) |
|---|--|--|----------------|------------------|-----|----------------------|
| INFRASTRUCTURE | | | | | | |
| ROADS, STREETS, DRAINS & BRIDGES | | | | | | |
| 1 | San Ignacio/ Santa Elena Bypass (Macal Bridge) Project | Construction of a bypass road and new all-weather bridge across the Macal River to increase the efficiency of road transportation in and through San Ignacio and Santa Elena. The project also includes activities to determine the extent of vehicle overloading and the accompanying economic and financial impacts. Additional works were identified along the George Price Highway to make use of surplus funds in the project. These are packaged as Lot 5 which includes the rehabilitation of 1,870 m of the G. Price Highway (Loma Luz Intersection to the Hawkesworth Bridge); 160 m along Liberty Street (GPH intersection - GP Avenue intersection); and 1,940 m of the George Price Avenue (Loma Luz Blvd - Hawkesworth Bridge). | CDB | MOW | L | 49,400,000 |
| | | | GOB | | C | 9,000,000 |
| | | | TOTAL | | | \$58,400,000 |
| 2 | Fifth Road (Phillip S.W. Goldson Highway Upgrading) Project | Upgrade of the Phillip Goldson Highway between the Airport Junction and the Chetumal Street Roundabout (including the Haulover Bridge). | CDB | MOW | L | 59,438,000 |
| | | | CDB | | G | 222,000 |
| | | | CDF | | G | 4,545,980 |
| | | | GOB | | C | 19,000,000 |
| | | | TOTAL | | | \$83,205,980 |
| 3 | Belize City Southside Poverty Alleviation (Phase 2) | Infrastructural, social and economic improvements in Southside Belize City. MOW is responsible for drainage works, street and drainage improvement. Full responsibility for implementation has reverted to the MOW. | OFID | MOW | L | 22,000,000 |
| | | | GOB | | C | 14,000,000 |
| | | | TOTAL | | | \$36,000,000 |
| 4 | Airport Link Road Construction Project | Construction of a new road, approximately 5 mls in length, connecting from the Western Highway (MI 8.2) to the existing Airport Access Road. | OFID | MOW | L | 23,560,000 |
| | | | GOB | | C | 15,687,806 |
| | | | TOTAL | | | \$39,247,806 |
| 5 | Rehabilitation of the Hummingbird Highway | Resurfacing of the Hummingbird Highway from Belmopan to Dangriga and the upgrade of 6 single-lane bridges to double-lane. | OFID | MOW | L | 39,000,000 |
| | | | KFAED | | L | 40,000,000 |
| | | | GOB | | C | 28,734,700 |
| | | | GOB | | C | 7,734,700 |
| | | | TOTAL | | | \$115,469,400 |
| 6 | Sugar Belt Road Rehabilitation Project (Phase III Lot 3B 2: Yo Creek Village to San Antonio Village) | Upgrade of 3.7 miles of road to chip seal surface dress. | EU/AMS | MOW | G | 6,998,170 |
| | | | TOTAL | | | |
| 7 | Belize Road Safety Project | Infrastructural improvements, education and awareness campaigns, enhancement of road accident emergency services, road safety management capacity building and enforcement activities focused along the George Price Highway from Belize City to Belmopan and thoroughfares including the Ring Road in Belmopan, targeting a reduction in deaths and serious injuries associated with road traffic accidents. | CDB | MEDP | L | 23,664,000 |
| | | | GOB | | C | 5,020,000 |
| | | | TOTAL | | | \$28,683,000 |
| 8 | Climate Resilient Infrastructure Project (CRIP) | To enhance the resilience of road infrastructure against flood risk and impacts of climate change; and to improve the Borrower's capacity to respond promptly and effectively in an eligible crisis or emergency. | WB | SIF | L | 60,000,000 |
| | | | GOB | | C | 168,750 |
| | | | TOTAL | | | \$60,000,000 |

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| 9 | National Road Rehabilitation Program | Upgrade and rehabilitation of roads, streets and drains in Belize City and District Towns including San Pedro | GOV/PC | MOW | L | 112,000,000 |
| | | | TOTAL | | | \$112,000,000 |
| 10 | Upgrade of Cowpen to San Juan Road | 1.65 miles of road from the Southern Highway thru San Juan and Cowpen Villages to Farm 1 to be upgraded to paved standard. The MOW PEU is responsible for road design, work supervision, and future road maintenance. | EU | MEDP NAO | G | 4,000,000 |
| | | | TOTAL | | | \$4,000,000 |
| 11 | George Price Highway Rehabilitation Project | Rehabilitation of the George Price Highway road infrastructure between miles 47.90 in Belmopan and 67.30 in Santa Elena to national standards. Duration: 5 years, Nov. 2015 - Nov. 2020. | IADB | MOW | L | 54,000,000 |
| | | | IADB | MOW | L | 14,000,000 |
| | | | EU CIF | MOW | G | 11,000,000 |
| | | | GOB | MOW | C | 3,056,000 |
| | | | TOTAL | | | \$82,056,000 |
| 12 | Project Preparation Studies for the Rehabilitation of the Caracol Road | Complete environmental, disaster risk and social studies, investigations and mitigation measures to ensure minimum effect on local communities, the environment and cultural sites; and final technical designs of the civil works for the 17 km road segment (Georgeville to San Antonio) to be rehabilitated with IDB financing under the Caracol Road Rehabilitation Project | IADB | MOW | G | 1,077,919 |
| | | | GOB | | C | 300,000 |
| | | | TOTAL | | | \$1,500,000 |
| 13 | Hopkins Village Main Street & Water System (Phase I) | The Hopkins Main Street Road Project will address 3.15 km of road, including installation of the water main, from the Cemetery to the end of the Main Street. GoB will undertake road design, work supervision and future maintenance. Phase I covers the road (1.6 km from the cemetery to King Cassava junction; and 1.55 km from King Cassava to the end of the Hopkins Village main street) and the water main along the village main street. Phase 2: The Hopkins design considers a transmission line from the Southern Highway to the new water tank site, connected to the new distribution system and household metering. | EU/BAM 2013 | MLLGRD/MOW | G | 4,075,000 |
| | | | TOTAL | | | |
| 14 | Technical and Economic Feasibility Study and Designs - Caracol Road | Consultancy services to determine the technical and economic feasibility of the rehabilitation of the Caracol road to paved standard, and prepare detailed engineering designs and bidding documents. | KFAED | MOW | G | 1,472,300 |
| | | | TOTAL | | | \$1,472,300 |
| 15 | Feasibility Study and Preparation of Detailed Designs of Manatee/Coastal Road | Consultancy services to update a feasibility study and prepare detailed designs for the upgrading of the Coastal Road and associated bridge works between the George Price and Hummingbird Highways | CDB/UK CIF | MOW | G | 2,716,728 |
| | | | GOB | | C | 407,172 |
| | | | TOTAL | | | \$3,123,900 |
| 16 | Feasibility Study and Detailed Designs of Crooked Tree Road and Causeway Upgrading - Belize | Feasibility study and preparation of detailed designs for the upgrade of the Crooked Tree Causeway and road to paved standard. The assignment began in January 2018. | CDB | MOW | G | 800,000 |
| | | | GOB | | C | 210,000 |
| | | | TOTAL | | | \$1,010,000 |
| 17 | Support to the Preparation of the Climate Vulnerability Reduction Program (BL-T1090) | Preparation of implementation and monitoring tools and technical studies for the design of the Climate Vulnerability Reduction Program (BL-L1028). | IADB | IADB | G | 388,751 |
| | | | TOTAL | | | \$388,751 |

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| 18 | Final Designs and Capacity building for Climate Vulnerability Reduction in Belize (BL-T1098) | Preparation of final designs for flood control works in Belize City; improvements to institutional capacity for climate adaptation planning in agriculture, tourism, housing, and emergency response; and support activities related to improved accessibility of risk information, damage assessment capacities and climate risk financing under the Climate Vulnerability Reduction Program. Operations ATN/JF-16295, 16296-BL. | IADB | IADB | G | 840,000 |
| | | | | MOW | G | 760,000 |
| | | | TOTAL | | | \$1,600,000 |
| 19 | Climate Vulnerability Reduction Programme | Interventions targeting reduced climate-related vulnerabilities of the tourism sector and flood control measures in Belize City. The program aims to improve Belize's governance for disaster risk management and climate change adaptation. <i>Start May 7, 2018; Terminal Disbursement Date – May 7, 2022</i> | IADB | MOW | L | 20,000,000 |
| | | | TOTAL | | | \$20,000,000 |
| 20 | Feasibility Study and Final Design - Phillip Goldson Highway (Mls. 24.5 - 92, including Remate Rd.) | Preparation of a feasibility study and preliminary and detailed designs to upgrade the Philip S. W. Goldson Highway incorporating climate change, social inclusion, gender and safety considerations. Approved 22/5/2017; signed 11/6/2017; duration 10 mths; start date 1/6/2018; revised end date 1/6/2019. | CDB/UK CIF | MOW | G | 1,840,125 |
| | | | U | | G | 2,465,727 |
| | | | GOB | | C | 360,139 |
| | | | TOTAL | | | \$4,665,991 |
| BUILDINGS & FACILITIES | | | | | | |
| 21 | Marion Jones Stadium (Belize Sports Centre) | Upgrade of the Marion Jones Sports Complex. Current works (with funding from Mexico) include the supply and installation of lights for the complex and the design and construction of a facility to accommodate volleyball, basketball and other indoor sports. | GOV | MOECYS | G | 2,000,000 |
| | | | ROC | | L | 10,000,000 |
| | | | GOB | | C | 18,000,000 |
| | | | GOM | | G | 10,033,032 |
| | | | TOTAL | | | \$40,033,032 |
| 22 | The Benque Viejo del Carmen Football Complex | Feasibility study, architectural and engineering elements, cost estimates for the Benque Viejo del Carmen Football Complex and Facilities | GOV/PC | BIL | L | 4,987,813 |
| | | | TOTAL | | | \$4,987,813 |
| 23 | Rehabilitation of Orange Walk and Corozal Towns' Retail Markets and Construction of Corozal Town's Wholesale Market | Rehabilitation of the Corozal Retail Market: improvements to existing stalls and restroom rehabilitation; Rehabilitation of the Orange Walk market: improvements to existing stalls, construction of new stalls and rehabilitation of existing restroom facilities; Construction of the Corozal Wholesale market - construction of new stalls and restroom facilities | EU/AMS (2013) | MOW | G | 2,500,000 |
| | | | TOTAL | | | \$2,500,000 |
| WATER AND SANITATION | | | | | | |
| 24 | Detailed Designs - San Pedro, A.C. Water and Sewerage Expansion Project | Preparation of detailed designs, bidding documents, cost estimates and technical specifications for the proposed water and sewerage capital works on Ambergris Caye. | CDB | BWS | L | 1,440,000 |
| | | | CDB | | G | 198,000 |
| | | | GIZ | | G | 251,752 |
| | | | GOB/BWS | | C | 270,100 |
| | | | TOTAL | | | \$2,159,852 |
| 25 | Water Utility Climate Risk and Vulnerability Assessment | Consultancy services for the development of a Climate Risk and Vulnerability Assessment (CRVA) for 3 BWSL systems and formulation of an accompanying adaptation plan of action; and capacity enhancement of the BWSL in conducting CRVAs. | CDB | BWS | G | 268,000 |
| | | | GOB/BWS | | C | 68,000 |
| | | | TOTAL | | | \$336,000 |
| 26 | Hopkins Village (Ph. II), Hummingbird and Middlesex Water Systems | Rehabilitation of the existing Hopkins Village well system, installation of 9km of transmission lines; construction of a 55,000-gallon reinforced water tank, new pumphouse and chlorination building, and installation of 10km of distribution lines including residential and commercial metering. Hummingbird and | EU/BAM 2013 | MLLGRD/MOW | G | 840,000 |
| | | | TOTAL | | | \$840,000 |

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| 27 | Pomona Water Supply System Upgrade | Rehabilitation of the well and pump site, electrical installation and tank repairs, and fencing of the well and pump site. | EU/BAM 2013 | MLLGRD/MOW | G | 152,717 |
| | | | TOTAL | | | \$152,717 |
| 28 | Placencia Peninsula Wastewater Management Project: Nutrient Fate and Transport Study | Development of a comprehensive model to predict the transport and fate of nutrients and fecal bacteria in the Placencia Lagoon and surrounding coastal Caribbean Sea off the Placencia Peninsula; and recommendations of optimal locations for the proposed sewage treatment facility and final effluent disposal. | CDB | BWS | L | 2,350,000 |
| | | | GOB/BWS | | C | 358,000 |
| | | | TOTAL | | | \$2,708,000 |
| TRANSPORTATION & COMMUNICATION | | | | | | |
| 29 | Belize Motor Vehicle Registration and License System Project | Establishment of a centralised database to facilitate storage, integration and exchange of data and assist the overall development of transport services. | Taiwan ICDF | CITO/DOT | G | 3,879,590 |
| | | | GOB | | C | 1,777,068 |
| | | | TOTAL | | | \$5,656,658 |
| SUB-TOTAL INFRASTRUCTURE | | | | | | 723,318,039 |
| ECONOMIC SERVICES | | | | | | |
| AGRICULTURE | | | | | | |
| 30 | Sugar Cane Replanting Scheme | Establishment of a credit revolving fund in support of sugar cane replanting. | EU/AMS | DFC | G | 18,750,000 |
| | | | TOTAL | | | \$18,750,000 |
| 31 | BAM Technical Assistance Team | To support the implementation of BAM 2012 and 2013 | EU/BAM | NAO | G | 5,318,726 |
| | | | TOTAL | | | \$5,318,726 |
| 32 | Economic Diversification of MSMEs in Northern Belize (GCP/BZ/001/EC) [Promoting Agribusiness Development in Northern Belize] | The overall objective is to reduce poverty and improve the living standards of the rural population in the northern districts of Corozal and Orange Walk. Focus industries are onion, honey and sheep and involves improvement of the value chain along the production process. | EU | MOA, FAO | G | 2,000,000 |
| | | | FAO TCP | | G | 500,000 |
| | | | TOTAL | | | \$2,500,000 |
| 33 | Mesoamerica without Hunger Programme: Improve Food and Nutrition Security and encourage healthy eating habits in Belize through strengthening the school feeding programme | 1. Strengthen political and institutional framework that is effective and operational for the achievement of Food and Nutrition Security. 2. Enhance specific and effective institutionalisation to improve conditions, livelihoods and family agriculture resilience. | MEX - FAO | MOA | G | 480,000 |
| | | | GOB | | C | 27,000 |
| | | | TOTAL | | | \$507,000 |
| 34 | Support to Banana Growers | The support targets improved technical and agronomic practices, reduced environmental impacts of the industry, and improved labour and social conditions of workers and their households | EU | NAO | G | 11,897,391 |
| | | | TOTAL | | | \$11,897,391 |
| 35 | AMS 2012: Sugar Industry Management Information System Ph. II | This project continues work begun under the SIMIS Ph. I. | EU/AMS (2012) | SIRDI, MOA | G | 1,250,000 |
| | | | TOTAL | | | \$1,250,000 |
| 36 | Strategic Planning to Strengthen Agricultural Trade and Food Safety | Assessment and capacity building of the existing National Agricultural Statistics and Market Information System; and designing and implementation of a National Food Safety Control System (NFSCS), Committee, guidelines and draft Bill. | IADB | MOA | G | 623,353 |
| | | | GOB | | C | 140,000 |
| | | | TOTAL | | | \$840,000 |
| 37 | Creating a Sustainable Sugarcane Industry in Northern Belize | Creation of a dedicated extension service to provide farmers access to technology and training and expansion of the SIMIS into a fully integrated system for monitoring cane production, harvesting practices and deliveries to the mill. This complements the EU-financed Institutional Strengthening of SIRDI. | IADB | SIRDI | G | 2,357,468 |
| | | | TOTAL | | | \$2,357,468 |

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| 38 | AMS 2013 - Technical Assistance | A Team of Consultants to assist SIRD I in various areas; inclusive of, soil nutrition, integrated pest management, and drainage methodology for the Sugar Industry (Northern Districts). The drainage methodology study is a pre-requisite to the AMS 2013 Drainage Improvements Project which is in the pipeline. | EU/AMS (2013) | MEDP NAO | G | 750,000 |
| | | | TOTAL | | | \$750,000 |
| 39 | Genetic Improvement for Small Ruminant Production Project - Belize | This project aims to expand and improve the hardware facilities, human capacity building of the National Small Ruminant Breeding Centre in Central Farm; the introduction of new breeding sheep breeds to renew its source and increase breeding stock; and the establishment of a selection scheme to improve breeding sheep quality and quantity. | Taiwan ICDF | MOA | G | 2,548,740 |
| | | | GOB | | C | 700,210 |
| | | | TOTAL | | | \$3,248,950 |
| 40 | Project for the Conservation of Marine Resources in Central America | Establishment and strengthening of a functional network of priority coastal and marine protected areas in the Mesoamerican Reef (MAR) Region to promote climate change adaptation and natural resource conservation, etc. Activities in Belize target the Port Honduras Marine Reserve and aim to improve protection of marine species/habitats through investments in infrastructure, equipment and capacity-building of the ranger team; as well as awareness-raising and capacity building related to the application of best practices in the management and sustainable use of marine resources. | KfW | MFESD | G | 1,249,518 |
| | | | GOB | | C | 1,675,590 |
| | | | TOTAL | | | \$2,925,108 |
| 41 | Programme for the Protection and Sustainable Use of the Selva Maya | Supports improvements to the legal framework governing management of conservation areas and identifies ways to combine conservation with sustainable use and create alternative sources of income for woodland and non-wood forest products. The project supports common regional strategies aimed at fostering local and transnational cooperation between Belize, Guatemala and Mexico. | GIZ | MFESD | G | 2,413,644 |
| | | | TOTAL | | | \$2,413,644 |
| 42 | AMS 2013 Strengthening of Integrated Pest and Disease Management in the Sugar Industry | Funding awarded to SIRD I on behalf of cane farmers for pest management in the industry. | EU/AMS | SIRD I | G | 2,000,000 |
| | | | TOTAL | | | \$2,000,000 |
| 43 | Drainage and Best Practices (Programme Estimate 1) | Drainage improvements through the purchase of equipment, implementation of works and the development of a drainage master plan for the Sugar Belt. The drainage plan will address land and water and pest and disease management, environmental and sediment controls, and soil and topography conditions in the sugar belt. | EU/AMS | PEU/MOA | G | 5,000,000 |
| | | | TOTAL | | | \$5,000,000 |
| 44 | Support to Banana Growers | Call for Proposals - Land clearing and preparation of banana farms. | EU | IICA | G | 4,400,000 |
| | | | TOTAL | | | \$4,400,000 |
| TOURISM | | | | | | |
| 45 | Belize City House of Culture and Downtown Rejuvenation Project (Belize City Rejuvenation Project) | Rejuvenation of Belize City's cultural heritage and identity, starting with downtown residences/ buildings. | ICDF | MOTCA | L | 10,600,000 |
| | | | GOB/BTB | | C | 4,539,130 |
| | | | TOTAL | | | \$15,139,130 |
| 46 | Sustainable Tourism Program II | Project aims to increase tourism employment, income and revenues through increased overnight tourism expenditures in the selected destinations while improving sector governance, promoting environmental sustainability and creating enabling conditions for private sector investment in overnight tourism. | IADB | MOTCA | L | 30,000,000 |
| | | | GOB | | C | 1,000,000 |
| | | | TOTAL | | | \$31,000,000 |

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| 47 | Mainstreaming Biodiversity, Ecosystem Services and Coastal Resilience in Tourism Development | Studies as part of the feasibility analysis of the STP II in Corozal, Punta Gorda, the Chiquibul Reserve Complex and Caye Caulker; and strengthened local capacity for mainstreaming natural capital in the planning, development, and management of Belize's tourism sector. | IADB | MOTCA | L | 215,002 |
| | | | GOB | | C | 53,750 |
| | | | IADB | | L | 484,998 |
| | | | GOB | | C | 46,250 |
| | | | TOTAL | | | \$800,000 |
| BUSINESS & MARKET DEVELOPMENT | | | | | | |
| 48 | DFC Line of Credit | Line of credit to enhance access to finance by projects implemented by local SMEs and micro-entrepreneurs; and technical assistance to help strengthen DFC's credit risk and assets and liabilities management. | EIB | DFC | L | 20,000,000 |
| | | | TOTAL | | | \$20,000,000 |
| 49 | Mayan House of Cacao & Chocolate Museum: More efficient market driven productive and competitive SMEs | Establishment of a Mayan House of Cacao & Chocolate Museum in Toledo. | EU/BRDP II | TCGA | G | 1,000,000 |
| | | | TCGA/ Others | | C | 187,500 |
| | | | TOTAL | | \$1,187,500 | |
| 50 | Establishment of the Belize Competition Authority | The project will develop policies, legal, institutional and administrative framework for a fair Competition Regime in Belize. The project was developed given Belize's commitments under the Economic Partnership Agreement (EPA) and CARICOM. | EU/EDF 10 | DFT | G | 2,028,363 |
| | | | TOTAL | | | \$2,028,363 |
| 51 | Support to Trade and Tax Policy Reform | This project will involve institutional strengthening for the Belize Tax Administration; analysis of the economic consequences of tax reforms for Belize; and dissemination, discussion and validating of reform proposals. | IADB | IADB | G | 747,876 |
| | | | TOTAL | | | \$747,876 |
| 52 | Expanding SME Access to Finance and Business Development Services to Belize | Strengthening of the ecosystem for SME finance through: (1) Design of SBDC Belize Expansion Plan; (2) implementation of SBDC Belize Expansion Plan; and (3) knowledge management and strategic communication (training to financial intermediaries for improving operational capacities in originating and managing SME loan portfolio, as well as to small businesses in their competitiveness, viability and financial sustainability.) | IADB | BELTRAIDE | G | 260,000 |
| | | | BELTRAIDE | | C | 160,000 |
| | | | TOTAL | | \$420,000 | |
| 53 | DFC 8th Consolidated Line of Credit | Funds provided to DFC for on lending in priority areas - student loans, SMEs, mortgage finance, agriculture and industrial credit, energy efficiency/ renewable energy; and technical assistance for capacity-building. The grant will finance consultancy services for strengthening DFC's due diligence for climate risk assessment of sub-projects and for institutional strengthening and capacity building. | CDB | DFC | L | 40,000,000 |
| | | | CDB | | G | 370,000 |
| | | | TOTAL | | \$40,370,000 | |
| 54 | Support for Repurposing Free Zones (aka Support for Export-led Development in the Corozal District (incl. the Corozal Free Zone) | Review of the Corozal Free Zone with a view to generating economic growth and employment in Corozal through the optimization of services and operations; specifically, increase GOB's capacity to identify new export opportunities for the CFZ (e.g. digital services outsourcing), and to simplify the tax system by suggesting adjustments to the regulation and operation of FZs, with a focus on Corozal. | IADB | IADB | G | 300,000 |
| | | | TOTAL | | | \$300,000 |
| ENVIRONMENT AND NATURAL RESOURCE MANAGEMENT | | | | | | |
| 55 | Management and Protection of Key Biodiversity Areas in Belize | This project will strengthen natural resource management and biodiversity conservation in key biodiversity areas of Belize | GEF/WB | MFFESD | G | 12,171,200 |
| | | | GOB | | C | 6,000,000 |
| | | | TOTAL | | \$18,171,200 | |

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| 56 | Capacity Building for the Strategic Planning and Management of Natural Resources in Belize | This project will strengthen institutional and technical capacities for improved monitoring and assessment, natural resource evaluation and impact assessment, and resource mobilization. | GEF | MFFESD | G | 1,518,000 |
| | | | UNDP | | G | 150,000 |
| | | | GOB | | C | 256,000 |
| | | | GOB | | C | 880,000 |
| | | | TOTAL | | | \$2,804,000 |
| 57 | Belize Marine Conservation and Climate Adaptation Project | To implement priority ecosystem-based marine conservation and climate adaptation measures to strengthen the climate resilience of the Belize Barrier Reef System | AF | MFFESD | G | 11,060,000 |
| | | | GOB | | C | 2,895,000 |
| | | | TOTAL | | | \$13,955,000 |
| 58 | Biodiversity Finance Project (BIOFIN) | To quantify the biodiversity finance gap at the national level, for improving cost-effectiveness through mainstreaming of biodiversity into national development and sectoral planning, and for developing a comprehensive national biodiversity finance strategies | UNDP | MFFESD | G | 1,060,000 |
| | | | TOTAL | | | \$1,060,000 |
| 59 | REDD+ Readiness Preparation Proposal (RPP) | Project will seek the establishment of a National Reference Scenario based on historical emissions from deforestation and forest degradation. A comprehensive REDD+ Strategy and a comprehensive framework for measuring results will be developed. | WB | MFFESD | L | 7,600,000 |
| | | | GOB | | C | 1,132,000 |
| | | | GIZ/KBA | | L | 1,584,000 |
| | | | TOTAL | | | \$10,316,000 |
| 60 | Japan Caribbean Climate Change Partnership (JCCCP) | The J-CCCP is a regional initiative targeting Belize and 7 other Caribbean countries and is in line with the Paris Agreement on Climate Change, to keep global warming below 2 degrees Celsius and drive efforts to limit the temperature increase to 1.5 degrees Celsius above pre-industrial levels. Activities in Belize include supporting the development of Belize's National Climate Change Communications Strategy, National Adaptation Plan (NAP) and Nationally Appropriate Mitigation Actions (NAMA); and implementing a sustainable agriculture and water resources management pilot project to advance inclusive low-emission climate-resilient development in Belize. | GOJ/UNDP | UNDP | G | 2,549,357 |
| | | | TOTAL | | | \$2,549,357 |
| 61 | Solid Waste Study in Stann Creek District and Northern Toledo | This study will fill in the gaps of a National Waste Management Study for Urban areas including Stann Creek and Toledo funded by the IADB and to be implemented from June 2015. The BAM 2013 funds will concentrate on rural villages in Stann Creek and Toledo. | EU/BAM | SWAMA | G | 500,000 |
| | | | TOTAL | | | \$500,000 |
| 62 | Solid Waste Management Project II | Expansion of waste management infrastructure to areas of the country that were not addressed under the SWMP. The programme aims to improve solid waste management practices and reduce environmental pollution in the emerging tourism destinations of northern and southern Belize. | IADB | SWaMA | L | 20,000,000 |
| | | | GOB | | C | 400,000 |
| | | | TOTAL | | | \$20,400,000 |
| 63 | Design and Preparation of Sustainable Development Plan for the Caracol Region | Design and prepare a sustainable development plan for the entire Caracol Region, including a participatory ecosystem-based land use planning process, to prepare the area and local populations for the change that will accompany the rehabilitation of the Caracol Road and ensure its sustainable development. | IADB | IADB | G | 1,400,000 |
| | | | TOTAL | | | \$1,400,000 |
| 64 | Fourth National Communication and First Biennial Update Report to the UNFCCC | The Project will seek to assist the country of Belize in meeting reporting requirements under Article 12 of the UNFCCC | GEF | MAFFESD | G | 1,704,000 |
| | | | UNDP | | G | 40,000 |
| | | | GOB | | C | 161,000 |
| | | | TOTAL | | | \$1,905,000 |

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|---|---|--|----------------|------------------|-----|---------------------|
| ENERGY | | | | | | |
| 65 | Belize Sedimentary Basins Study Ph. 1 - Corozal | Two-year study of the Corozal Sedimentary Basin including analyses of (1) the petroleum systems in terms of source, reservoir, seal traps and timing; (2) basin evolution and the impact on sedimentation and source rock maturation; and (3) existing geochemical reports to establish the source of potential basins, in order to better understand the system, provide an overview of its petroleum potential, and identify areas for further research. | GOB | GPD | C2 | 194,750 |
| | | | TOTAL | | | \$194,750 |
| 66 | Belize Geological Mapping Project Ph. 1 - Corozal | Detailed mapping of Belize's geological formations (the Corozal and Belize sedimentary Basins and the central Maya Mountains Horst Block) to support scientific research and petroleum systems analysis. Phase I – Corozal (2016-2018); Phase II – Belize (2019 – 2022); and Phase III – Maya Mountains (2023 – 2030). | GOB | GPD | C2 | 133,559 |
| | | | TOTAL | | | \$133,559 |
| 67 | Energy Resilience for Climate Adaptation Project | To enhance resilience of the energy system to adverse weather and climate change impacts through long-term planning and capacity-building for adaptation and implementation of demonstration measures targeting the electricity transmission and distribution networks. | GEF/WB | BEL, MPSEPU | G | 16,000,000 |
| | | | BEL | | C | 6,750,000 |
| | | | GOB | | C | 1,200,000 |
| | | | TOTAL | | | \$23,950,000 |
| SUB-TOTAL ECONOMIC SERVICES | | | | | | 273,413,376 |
| POVERTY AND SOCIAL PROTECTION | | | | | | |
| EDUCATION | | | | | | |
| 68 | Education Sector Reform Project | Sector-wide reform activities aimed at enhancing learning outcomes at all levels. Activities include strengthening of the regulatory framework, development of a National Human Resource Strategy, sector Disaster Risk Management Plan, and the rationalisation and diversification of the Secondary Curriculum. | CDB | MOECYS | L | 4,000,000 |
| | | | GOB | | C | 1,560,000 |
| Development of a Disaster Risk Management (DRM) Plan for the Education Sector | | | CDB | | G | 180,000 |
| | | | TOTAL | | | \$5,740,000 |
| 69 | Education Quality Improvement Program | To support the Government of Belize in improving the quality of primary education, and the governance of the Belize education system | IADB | MOECYS | L | 20,000,000 |
| | | | GOB | | C | 200,000 |
| | | | TOTAL | | | \$20,200,000 |
| 70 | AMS 2012 Grant Call for Proposals for Education and Training Improvement - Teacher Training | Activities include Teacher Training in Early Childhood and Secondary Education | EU/AMS | MOECYS | G | 1,924,092 |
| | | | UB | | C | 666,632 |
| | | | TOTAL | | | \$2,590,724 |
| 71 | AMS 2012 Education and Training Improvement (Construction of Pre-school Building) | Construction of 3 Pre-school Buildings (Trial Farm and San Jose {OW}, and San Pedro {Czl}). An Addendum to AMS 2012 Financing Agreement includes the construction of the pre-schools, remote areas early childhood training activities and public awareness through a Programme Estimate (PE). The estimated timeframe for the signature of this Addendum is January 2015. The PE, and launch of tender dossiers, is projected for 1st Quarter of 2015. | EU/AMS | MOECYS | G | 1,315,245 |
| | | | GOB | | C | 76,822 |
| | | | TOTAL | | | \$1,392,067 |
| 72 | Education Sector Reform Project II | Construction of 35 new schools and provision of 5,300 pre-primary to secondary spaces, and consultancies including a review of the school feeding program, a public education and communication strategy, and implementation of an early stimulation and emergent learning (ESEL) program. | CDB | MOE PEU | L | 56,954,000 |
| | | | CDB | | G | 920,640 |
| | | | GOB | | C | 17,194,000 |
| | | | TOTAL | | | \$75,068,640 |

SUMMARY OF ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME
2018/2019

| PROJECT | | DESCRIPTION | FUNDING AGENCY | EXECUTING AGENCY | L/G | COST (BZD) |
|--------------------------------------|--|--|----------------|------------------|-----|---------------------|
| 73 | Principal/Instructor Professional Development | Training for Technical and Vocational subject instructors and teachers and capacity-building for teacher training institutions in TVET, | EU/BAM 2013 | MOE | G | 3,210,000 |
| | | | TOTAL | | | \$3,210,000 |
| HEALTH | | | | | | |
| 74 | Prevention and Control of Renal Failure | Strengthening (1) the capacity of staff involved in managing patients with end-stage renal disease; (2) the health promotion and education strategy for the prevention of NCDs with emphasis on renal disease; and (3) the screening programme for persons at high risk for kidney disease. http://www.icdf.org.tw/ct.asp?xItem=36359&ctNode=30063&mp=2 | Taiwan ICDF | MOH | G | 3,380,182 |
| | | | GOB | | C | 925,800 |
| | | | TOTAL | | | \$4,305,982 |
| 75 | Investing for Impact against Tuberculosis and HIV (Control and Prevention of HIV/AIDS) | Interventions to halt the spread of HIV and HIV/TB co-infections among men who have sex with men (MSM) and other at-risk males in the Belize, Stann Creek and Cayo Districts. | GF | NAC | G | 7,080,000 |
| | | | TOTAL | | | \$7,080,000 |
| 76 | Programme Estimate to Improve Community Health Services and Sanitation Facilities in the Banana Belt | Interventions to improve the quality of and access to community health services and sanitation facilities in the Banana Belt. These include a health education and communication programme package with M&E mechanisms for use by health personnel and other stake-holders in the area. This will allow MOH to deliver and monitor health education/ communications for behaviour change. | EU/BAM | MOW PEU | G | 4,088,700 |
| | | | TOTAL | | | \$4,088,700 |
| 77 | Improving the Efficiency of the Public Health Expenditure | Strengthening the Ministry of Health's institutional capacity in all components of the logistics cycle. | IADB | MOH | G | 500,000 |
| | | | GOB | | C | 80,000 |
| | | | | | | \$580,000 |
| 78 | Salud Mesoamerica Initiative 2015- Belize: Second Operation Award | Funds awarded to the GOB for meeting the targets against 10 indicators the Initiative sought to address. The MOH will use the funds in the Northern and Western Regions on activities related to maternal and child health. | IADB | MOH | G | 300,000 |
| | | | TOTAL | | | \$300,000 |
| 79 | Salud Mesoamerica Initiative 2015- Belize: Third Operation | The Belize program will consist of three individual operations and aims to contribute to the reduction of maternal, infant and child mortality in the poorest districts of the country through interventions that strengthen primary health care services within the framework of the MHI 2015 Initiative. | IADB | MOH | G | 504,000 |
| | | | GOB | | C | 680,000 |
| | | | TOTAL | | | \$1,184,000 |
| POVERTY AND SOCIAL PROTECTION | | | | | | |
| 80 | Youth and Community Transformation Project - Southside Belize City | The project aims to reduce the vulnerability of children and youth to crime and gang membership in the Collet, Lake Independence, Pickstock and Port Loyola divisions of Belize City; and will provide services to enhance literacy and adaptive life skills, support conflict mediation, and improve inter-linkages and the sharing of best practices among participating agencies working in those communities. | CDB | MHDSTPA | L | 10,400,000 |
| | | | CDB | | G | 210,000 |
| | | | GOB | | C | 4,103,000 |
| | | | TOTAL | | | \$14,713,000 |
| 81 | Belize Social Investment Fund II Loan | To improve living conditions and enhanced social capital in poor and vulnerable communities through the provision of basic infrastructure. | CDB | SIF | L | 30,000,000 |
| | | | GOB | | C | 4,896,000 |
| | | | TOTAL | | | \$34,896,000 |
| 82 | Youth Resilience and Inclusive Social Empowerment (RISE) Project (YCT II) | Expansion of programmes undertaken under the YCT to San Ignacio/Santa Elena in the Cayo District and Dangriga Town in the Stann Creek District. These as well as new programmes aim to reduce the vulnerability and social exclusion of children, youth and their families in the target areas. | CDB | MHDSTPA | L | 1,968,000 |
| | | | CDB | | G | 1,500,000 |
| | | | GOB | | C | 1,266,100 |
| | | | TOTAL | | | \$4,734,100 |

SUMMARY OF ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME
2018/2019

| PROJECT | | DESCRIPTION | FUNDING AGENCY | EXECUTING AGENCY | L/G | COST (BZD) |
|------------------------------------|--|--|----------------|------------------|-----|---------------------|
| 83 | Belize Social Investment Fund III Loan | Financing for small/medium-sized community projects; design and supervision services; institutional strengthening; technical assistance and project management. Focal areas are education, water and sanitation, health, social services and organisational; strengthening. | CDB | SIF | L | 15,000,000 |
| | | | EIB CALC | | L | 5,000,000 |
| | | | GOB | | C | 5,036,000 |
| | | | TOTAL | | | \$25,036,000 |
| 84 | Basic Needs Trust Fund IX | Financing for sub-projects in the areas of education and human resource development, water and sanitation and basic community access and drainage; project monitoring and evaluation; institutional development; and project management and implementation support. | CDB | SIF | G | 9,080,000 |
| | | | GOB | | C | 1,308,470 |
| | | | TOTAL | | | \$10,388,470 |
| SUB-TOTAL SOCIAL PROTECTION | | | | | | 215,507,683 |
| PUBLIC ADMINISTRATION | | | | | | |
| GOVERNANCE | | | | | | |
| 85 | CARICOM Law Revision Project | Revision of 11 pieces of primary legislation and 6 subsidiary laws related to the CARICOM Single Market and Economy (CSME), and a general revision of the substantive laws. | GOB | AGM/MFA | C | 2,265,778 |
| | | | TOTAL | | | \$2,265,778 |
| 86 | Implementation of the Emerging and Sustainable Cities Initiative (ESCI) in Belize City | Diagnosis and preparation of an action plan to address critical environmental, urban and fiscal/governance challenges; pre-investment studies for prioritised interventions; and a system to monitor the results and impact of the plan. | IADB | IADB | G | 2,200,000 |
| | | | TOTAL | | | \$2,200,000 |
| 87 | Strengthening the Capacity of the MED to implement the Public Sector Investment Programme (PSIP) | Detailed analysis of the PSIP process and subsequent design, construction, pilot and installation of a functioning web-based management information system (MIS) for the PSIP. | CDF | MEDP | G | 677,500 |
| | | | GOB | | C | 202,300 |
| | | | TOTAL | | | \$879,800 |
| 88 | Support for the Programming, Preparation and/or Implementation of Actions under the 11th EDF | Technical cooperation facility to support the participation of line ministries, the NAO and MED in the preparation, implementation and management of actions and projects under the 11th EDF. | EU EDF 11 | MEDP NAO | G | 2,150,000 |
| | | | TOTAL | | | \$2,150,000 |
| 89 | Support for the Design of a National Statistical System | Strengthening of the SIB's capacity to produce statistical information required to support effective evidence-based policy-making. Components include assessment of data gaps and data-sharing protocols, training for SIB personnel, and design of a system for managing statistical information. | IADB | IADB | G | 380,000 |
| | | | SIB | | C | 120,000 |
| | | | TOTAL | | | \$500,000 |
| SECURITY & CIVIL RIGHTS | | | | | | |
| 90 | Belize Integral Security Programme | Investments in infrastructure and equipment for Belizean national security institutions, including the rehabilitation of existing buildings, new civil works and the provision of equipment for the Belize Police Department, Belize Defence Force, Belize Coast Guard and National Forensic Science Services. | CABEI | MEDP | L | 60,000,000 |
| | | | GOB | | C | 504,600 |
| | | | TOTAL | | | \$60,504,600 |
| 91 | Prevention of Violence that affects Children, Adolescents and Youth in Central America | The Project aims at 3 critical results: 1. The formulation & revision of comprehensive citizen security policies; 2. The development & implementation of plans and institutional capacities to improve social prevention of violence that affects youth and women at primary, secondary and tertiary levels; 3. South-South and triangular cooperation, adaptation of best practices and creative and innovative approaches to citizen security, with emphasis on vulnerable groups. | UNDP/GOS | RESTORE BZE, MHA | G | 1,450,000 |
| | | | TOTAL | | | \$1,450,000 |

SUMMARY OF ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME
2018/2019

| PROJECT | | DESCRIPTION | FUNDING AGENCY | EXECUTING AGENCY | L/G | COST (BZD) |
|---|--|--|----------------|------------------|-----|----------------------|
| 92 | Prevention of Violence against Children and Adolescents | This Project is a component of the Joint Program- Strengthening the Resilience of Southside Belize City to Enhance Citizen Security and Development which aims to strengthen the resilience of vulnerable populations and communities in Southside Belize City to combat multiple dimensions of insecurity through a harmonized and concerted effort of the entire UN system in country. | UNICEF | RESTORE BZE | G | 880,000 |
| | | | RESTORE BZE | | C | 100,000 |
| | | | TOTAL | | | \$980,000 |
| 93 | Infosegura Project | The Infosegura project will support national data collection efforts by complementing existing interventions that aim to strengthen crime and justice data platforms in Belize. The project will bring together various actors in the justice system to systematize and synergize crime and justice data collection and analysis at the national level. | USAID/UNDP | MHA | G | 553,400 |
| | | | TOTAL | | | \$553,400 |
| 94 | Support for the Preparation and Implementation of the Second Phase of the Community Action for Public Safety (CAPS II) Program | The TC aims to strengthen technical and political dialogue and knowledge on juvenile justice issues; develop baseline information and pilot initiatives for implementing new approaches in community violence prevention and juvenile justice and diversion; and improve capacity for monitoring and evaluation. | IADB | IADB | G | 450,000 |
| | | | TOTAL | | | \$450,000 |
| SUB-TOTAL PUBLIC ADMINISTRATION | | | | | | 71,933,578 |
| TOTALS | | | | | | 1,284,172,676 |
| <i>Note: Figures presented as expenditure for some projects, mainly for EU and some IDB-financed and executed interventions, are actually disbursed rather than expended amounts.</i> | | | | | | |

**ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2018/2019**

| PROJECT | FUNDING AGENCY | EXECUTING AGENCY | L/G | COST (BZD) | EXPENDITURE FOR QUARTER ENDING 31/03/2019 | TOTAL EXPENDITURE TO QUARTER ENDING 31/03/2019 | BALANCE | PROJECT UPDATE | |
|---|---|------------------|-----|--------------|---|--|----------------------|----------------|--|
| INFRASTRUCTURE | | | | | | | | | |
| ROADS, STREETS, DRAINS & BRIDGES | | | | | | | | | |
| 1 | San Ignacio/ Santa Elena Bypass (Macal Bridge) Project | CDB | MOW | L | 49,400,000 | 1,184,882 | 43,976,100 | 5,423,900 | Lot 5: Rehabilitation of GPH and Associated Works: 92% complete at 27/2/2019 including sidewalk, drain, curb and pedestrian ramp construction on G. Price Ave.; construction of sidewalks, drains and 65 m of concrete median on the GPH; application of double bituminous surface dressing on the project thoroughfares; and accommodation works including access stairways with railings, driveway accesses and box culverts along the GPH. Remaining are road markings, placement of reflective road studs, and works inspection. |
| | | GOB | | C | 9,000,000 | 56,600 | 5,883,506 | 3,116,494 | |
| | | TOTAL | | | \$58,400,000 | | | | |
| 2 | Fifth Road (Phillip S.W. Goldson Highway Upgrading) Project | CDB | MOW | L | 59,438,000 | 2,977,107 | 33,000,227 | 26,437,773 | Section "A" (Airport Rd. Junction to Haulover Bridge) - complete. Work on Section "B" (Haulover Bridge to Buttonwood Bay Blvd Roundabout) is about 97% complete with drainage channels between the highway and the sea, kerbing works and utility and cable service provider requirements 100% complete. Other activities during the reporting period included installation of light poles and bases and gabion work on ditches. The project is expected to end in May 2019. Figures to be reviewed. |
| | | CDB | | G | 222,000 | | | 222,000 | |
| | | CDF | | G | 4,545,980 | | | 4,545,980 | |
| | | GOB | | C | 19,000,000 | 298,726 | 2,534,441 | 16,465,559 | |
| | | | | TOTAL | | | \$83,205,980 | | |
| 3 | Belize City Southside Poverty Alleviation (Phase 2) | OFID | MOW | L | 22,000,000 | 42,255 | 13,762,007 | 8,237,993 | Work ongoing; expenditure information to be reviewed. |
| | | GOB | | C | 14,000,000 | 151,000 | 5,556,880 | 8,443,120 | |
| | | | | TOTAL | | | \$36,000,000 | | |
| 4 | Airport Link Road Construction Project | OFID | MOW | L | 23,560,000 | 4,088,146 | 8,821,584 | 14,738,416 | Technical updates pending. |
| | | GOB | | C | 15,687,806 | 1,100,760 | 1,100,760 | 14,587,046 | |
| | | | | TOTAL | | | \$39,247,806 | | |
| 5 | Rehabilitation of the Hummingbird Highway | OFID | MOW | L | 39,000,000 | 1,479,401 | 12,306,916 | 26,693,084 | Technical updates pending. |
| | | KFAED | | L | 40,000,000 | 1,442,416 | 12,409,937 | 27,590,063 | |
| | | GOB | | C | 28,734,700 | 776,685 | 6,570,302 | 22,164,398 | |
| | | GOB | | C | 7,734,700 | 582,961 | 6,407,079 | 1,327,621 | |
| | | | | TOTAL | | | \$115,469,400 | | |

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2018/2019

| PROJECT | | FUNDING AGENCY | EXECUTING AGENCY | L/G | COST (BZD) | EXPENDITURE FOR QUARTER ENDING 31/03/2019 | TOTAL EXPENDITURE TO QUARTER ENDING 31/03/2019 | BALANCE | PROJECT UPDATE |
|---------|--|----------------|------------------|-----|----------------------|---|--|------------|---|
| 6 | Sugar Belt Road Rehabilitation Project (Phase III Lot 3B 2: Yo Creek Village to San Antonio Village) | EU/AMS | MOW | G | 6,998,170 | | 6,998,170 | - | Project is closed. The GOB fully compensated the contractor for exchange rate losses in March 2019. |
| | | TOTAL | | | \$6,998,170 | | | | |
| 7 | Belize Road Safety Project | CDB | MEDP | L | 23,664,000 | 425,874 | 23,541,817 | 122,183 | Project ended in March 2019. Over-spending reflects private contributions to awareness activities, etc., which were not captured in the project's overall cost. |
| | | GOB | | C | 5,020,000 | 199,986 | 5,030,014 | (10,014) | |
| | | TOTAL | | | \$28,683,000 | | | | |
| 8 | Climate Resilient Infrastructure Project (CRIP) | WB | SIF | L | 60,000,000 | 1,783,170 | 12,559,084 | 47,440,916 | Progress to date: 46%. Technical issues with relevant costings and financing for utilities are yet to be resolved. MOW to follow up. |
| | | GOB | | C | 168,750 | 16,876 | 67,502 | 101,248 | |
| | | TOTAL | | | \$60,000,000 | | | | |
| 9 | National Road Rehabilitation Program | GOV/PC | MOW | L | 112,000,000 | | 100,399,102 | 11,600,898 | Progress updates pending. Expenditure reflects figures presented in the 2019/20 Estimates of Expenditure (GOB) and updated outturns for 2017/18. |
| | | TOTAL | | | \$112,000,000 | | | | |
| 10 | Upgrade of Cowpen to San Juan Road | EU | MEDP NAO | G | 4,000,000 | | 3,870,970 | 129,030 | Project closed. Figure reflects disbursements. |
| | | TOTAL | | | \$4,000,000 | | | | |
| 11 | George Price Highway Rehabilitation Project | IADB | MOW | L | 54,000,000 | 2,540,914 | 18,335,878 | 35,664,122 | <u>Comp. 1, Civil Works & Maintenance:</u> Sec. 1: Redesign 85% and relocation of utilities 100% complete; prefabricated deck slabs and 12 girders installed; bridge deck and steel works ongoing. Sec. 2: culvert replacement/installation ongoing; 7 km of road received first coat of pavement; S-curve widening 95% complete. Sec. 3: contract to be signed in Q2/2019. <u>Comp. 2, Institutional Strengthening:</u> TOR being developed for Ph.2, Environmental Safeguards training scheduled for Q2/2019. <u>Comp. 3, Engineering & Admin.:</u> procurement underway for Driver, social and environmental specialists, M&E Officer, DOE vehicles, office equipment and contractors to relocate the Roaring Creek Police Station and complete MOW's soils lab. Figures to be reviewed. |
| | | IADB | MOW | L | 14,000,000 | - | - | 14,000,000 | |
| | | EU CIF | MOW | G | 11,000,000 | 495,271 | 495,271 | 10,504,729 | |
| | | GOB | MOW | C | 3,056,000 | 8,255 | 615,599 | 2,440,401 | |
| | | TOTAL | | | \$82,056,000 | | | | |
| 12 | Project Preparation Studies for the Rehabilitation of the Caracol Road | IADB | MOW | G | 1,077,919 | - | 1,077,919 | - | Project updates pending. IDB funding was fully disbursed by 31/12/2018. In-kind counterpart pro-rated based on IDB disbursements reflected as expenditure. 122081.50 cancelled from Operation #ATN/OC-15287-BL. |
| | | GOB | | C | 300,000 | - | 300,000 | - | |
| | | TOTAL | | | \$1,500,000 | | | | |

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2018/2019

| PROJECT | | FUNDING AGENCY | EXECUTING AGENCY | L/G | COST (BZD) | EXPENDITURE FOR QUARTER ENDING 31/03/2019 | TOTAL EXPENDITURE TO QUARTER ENDING 31/03/2019 | BALANCE | PROJECT UPDATE |
|---------|--|----------------|------------------|-----|--------------------|---|--|---------|--|
| 13 | Hopkins Village Main Street & Water System (Phase I) | EU/BAM 2013 | MLLGRD/MOW | G | 4,075,000 | | 3,667,500 | 407,500 | Project completed in August 2018; 90% paid and defects liability period ends in August 2019. <i>Figures to be reviewed.</i> |
| | | TOTAL | | | | \$4,075,000 | | | |
| 14 | Technical and Economic Feasibility Study and Designs - Caracol Road | KFAED | MOW | G | 1,472,300 | | 1,081,754 | 390,546 | Designs complete. Financial update pending. |
| | | TOTAL | | | | \$1,472,300 | | | |
| 15 | Feasibility Study and Preparation of Detailed Designs of Manatee/Coastal Road | CDB/UK CIF | MOW | G | 2,716,728 | 156,600 | 1,759,200 | 957,528 | NEAC has approved the environmental and social impact assessment; Bank approval and acceptance is pending. The draft final design is being reviewed by the bank and procurement packages are being sorted. Counterpart figures to be reviewed. |
| | | GOB | | C | 407,172 | 27,635 | 310,447 | 96,725 | |
| | | TOTAL | | | \$3,123,900 | | | | |
| 16 | Feasibility Study and Detailed Designs of Crooked Tree Road and Causeway Upgrading - Belize | CDB | MOW | G | 800,000 | | 232,557 | 567,443 | Updates pending. |
| | | GOB | | C | 210,000 | | - | 210,000 | |
| | | TOTAL | | | \$1,010,000 | | | | |
| 17 | Support to the Preparation of the Climate Vulnerability Reduction Program (BL-T1090) | IADB | IADB | G | 388,751 | - | 388,751 | - | Intervention reported as complete. US \$5,624.49 cancelled from the approved funds; remaining amount fully disbursed as at March 2019. |
| | | TOTAL | | | | \$388,751 | | | |
| 18 | Final Designs and Capacity building for Climate Vulnerability Reduction in Belize (BL-T1098) | IADB | IADB | G | 840,000 | 17,328 | 218,672 | 621,328 | Final designs for flood control works in Belize City: Further extension granted to May 22, 2019 with outstanding deliverables including the third and final interim reports. Environmental and social safeguards exercise completed; approval being sought for retention of the consultant to August 2019 to facilitate amendment of the civil works documents and verification of the livelihood restoration plan for affected areas. Figures reflect IDB disbursements to March 2019 for the first operation (line 1) and expenditure for the second (line 2). |
| | | | | MOW | G | 760,000 | 153,024 | 233,512 | |
| | | TOTAL | | | \$1,600,000 | | | | |

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2018/2019

| PROJECT | | FUNDING AGENCY | EXECUTING AGENCY | L/G | COST (BZD) | EXPENDITURE FOR QUARTER ENDING 31/03/2019 | TOTAL EXPENDITURE TO QUARTER ENDING 31/03/2019 | BALANCE | PROJECT UPDATE |
|-----------------------------------|---|----------------|------------------|-----|---------------------|---|--|------------|---|
| 19 | Climate Vulnerability Reduction Programme | IADB | MOW | L | 20,000,000 | 134,000 | 134,000 | 19,866,000 | MOUs with BCC, CZMA and the CCVC finalised; procurement for Unit vehicles and environmental and social specialists underway but are on hold or delayed for civil works pending modification and/or completion of designs financed under other operations. Pending personnel include an M&E Officer, Coastal Engineer and Driver/Office Assistant. Surveys conducted of parcels to be acquired in Belama but pending for one site in the Yarborough area. Progress depends on the completion of activities related to the final designs (above). A total of BZD \$226,744 was disbursed to March 31, 2019. |
| | | TOTAL | | | \$20,000,000 | | | | |
| 20 | Feasibility Study and Final Design - Phillip Goldson Highway (Mls. 24.5 - 92, including Remate Rd.) | CDB/UK CIF | MOW | G | 1,840,125 | | 1,334,812 | 505,313 | The assignment has met with some delay but steps are being taken towards securing additional funds from the CDB to meet the identified shortfall. More detailed progress and financial updates pending. |
| | | U | | G | 2,465,727 | | | 2,465,727 | |
| | | GOB | | C | 360,139 | | - | 360,139 | |
| | | TOTAL | | | \$4,665,991 | | | | |
| BUILDINGS & FACILITIES | | | | | | | | | |
| 21 | Marion Jones Stadium (Belize Sports Centre) | GOV | MOECYS | G | 2,000,000 | | 2,000,000 | - | Project activities continue. Updates pending. |
| | | ROC | | L | 10,000,000 | | 5,000,000 | 5,000,000 | |
| | | GOB | | C | 18,000,000 | | 16,293,657 | 1,706,343 | |
| | | GOM | | G | 10,033,032 | | 6,745,924 | 3,287,108 | |
| | | TOTAL | | | \$40,033,032 | | | | |
| 22 | The Benque Viejo del Carmen Football Complex | GOV/PC | BIL | L | 4,987,813 | | 4,365,772 | 622,041 | No update provided. |
| | | TOTAL | | | \$4,987,813 | | | | |
| 23 | Rehabilitation of Orange Walk and Corozal Towns' Retail Markets and Construction of Corozal Town's Wholesale Market | EU/AMS (2013) | MOW | G | 2,500,000 | | 1,410,176 | 1,089,824 | The rehabilitation and expansion of the Orange Walk Town Farmers' Market is complete. The defects liability period ended in Feb. 2019 and retention payments were made in March. The CZL retail market tender was unsuccessful and the OW wholesale market was not constructed. |
| | | TOTAL | | | \$2,500,000 | | | | |

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2018/2019

| PROJECT | FUNDING AGENCY | EXECUTING AGENCY | L/G | COST (BZD) | EXPENDITURE FOR QUARTER ENDING 31/03/2019 | TOTAL EXPENDITURE TO QUARTER ENDING 31/03/2019 | BALANCE | PROJECT UPDATE |
|---|----------------|------------------|-----|------------|---|--|-----------|--|
| WATER AND SANITATION | | | | | | | | |
| 24 Detailed Designs - San Pedro, A.C. Water and Sewerage Expansion Project | CDB | BWS | L | 1,440,000 | - | 1,178,833 | 261,167 | Work is ongoing with expected completion in August 2019. Counterpart figures pending update. |
| | CDB | | G | 198,000 | - | 182,804 | 15,196 | |
| | GIZ | | G | 251,752 | - | - | 251,752 | |
| | GOB/BWS | | C | 270,100 | | 249,600 | 20,500 | |
| | TOTAL | | | | \$2,159,852 | | | |
| 25 Water Utility Climate Risk and Vulnerability Assessment | CDB | BWS | G | 268,000 | 119,990 | 146,990 | 121,010 | The final interactive workshop under the consultant's contract is scheduled in July, 2019. The final report identifying vulnerabilities of the Benque Viejo, San Ignacio/ Santa Elena and San Pedro/Caye Caulker water treatment plants and including adaptation plans and cost estimates is to be prepared and submitted thereafter. Counterpart figures to be updated. |
| | GOB/BWS | | C | 68,000 | | 51,400 | 16,600 | |
| | TOTAL | | | | \$336,000 | | | |
| 26 Hopkins Village (Ph. II), Hummingbird and Middlesex Water Systems | EU/BAM 2013 | MLLGRD/MOW | G | 840,000 | 1,926,298 | 432,557 | 407,443 | Project ongoing and 75% complete at 31/3/2019. The contractor was granted a 2.5 month extension to April 27, 2019 to complete additional works identified. |
| | TOTAL | | | | \$840,000 | | | |
| 27 Pomona Water Supply System Upgrade | EU/BAM 2013 | MLLGRD/MOW | G | 152,717 | | 137,445 | 15,272 | Project completed in May 2018 and in the 1-year defects liability period ending May 2019. Final payment of 10% of the contract sum becomes due at that time. |
| | TOTAL | | | | \$152,717 | | | |
| 28 Placencia Peninsula Wastewater Management Project: Nutrient Fate and Transport Study | CDB | BWS | L | 2,350,000 | 610,400 | 880,000 | 1,470,000 | Work is ongoing and should end in March 2020. A ground-truthing exercise was conducted to identify land types and uses on the Peninsula; a nitrogen budget for the area was developed with a view to identifying nitrogen runoff into the lagoon and sea and its origins; and work began on the development of a model of the area which will be used to determine (i) interaction with the bodies of water and (ii) how substances move and are transported in the water bodies. Counterpart updates pending. |
| | GOB/BWS | | C | 358,000 | | 207,100 | 150,900 | |
| | TOTAL | | | | \$2,708,000 | | | |

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2018/2019

| PROJECT | | FUNDING AGENCY | EXECUTING AGENCY | L/G | COST (BZD) | EXPENDITURE FOR QUARTER ENDING 31/03/2019 | TOTAL EXPENDITURE TO QUARTER ENDING 31/03/2019 | BALANCE | PROJECT UPDATE |
|---|--|----------------|------------------|-----|--------------------|---|--|--------------------|---|
| TRANSPORTATION & COMMUNICATION | | | | | | | | | |
| 29 | Belize Motor Vehicle Registration and License System Project | Taiwan ICDF | CITO/DOT | G | 3,879,590 | | 100,000 | 3,779,590 | More than 9,500 drivers' license cards issued by 31/3/2019; contract signed for drivers' license printing maintenance services and the deployment of printing equipment in 8 DOT offices. Expenditure figures to be clarified. (https://www.icdf.org.tw/ct.asp?xItem=43504&ctNode=30063&mp=2). |
| | | GOB | | C | 1,777,068 | 162,209 | 231,728 | 1,545,340 | |
| | | TOTAL | | | \$5,656,658 | | | | |
| SUB-TOTAL INFRASTRUCTURE | | | | | 723,318,039 | 22,958,769 | 374,596,255 | 348,721,784 | |
| ECONOMIC SERVICES | | | | | | | | | |
| AGRICULTURE | | | | | | | | | |
| 30 | Sugar Cane Replanting Scheme | EU/AMS | DFC | G | 18,750,000 | - | 14,284,214 | 4,465,786 | Project completed March 2018. |
| | | TOTAL | | | | \$18,750,000 | | | |
| 31 | BAM Technical Assistance Team | EU/BAM | NAO | G | 5,318,726 | - | 4,786,853 | 531,873 | All contracts completed. Submission of the revised final report and release of the final 10% of the contract are pending. |
| | | TOTAL | | | | \$5,318,726 | | | |
| 32 | Economic Diversification of MSMEs in Northern Belize (GCP/BZ/001/EC) [Promoting Agribusiness Development in Northern Belize] | EU | MOA, FAO | G | 2,000,000 | - | 1,751,037 | 248,963 | Project implemented under agreement between the EU and the FAO and reported as completed since September 2017. |
| | | FAO TCP | | G | 500,000 | - | 500,000 | - | |
| | | TOTAL | | | \$2,500,000 | | | | |
| 33 | Mesoamerica without Hunger Programme: Improve Food and Nutrition Security and encourage healthy eating habits in Belize through strengthening the school feeding programme | MEX - FAO | MOA | G | 480,000 | 52,637 | 174,549 | 305,451 | Progress updates pending. |
| | | GOB | | C | 27,000 | | | 27,000 | |
| | | TOTAL | | | \$507,000 | | | | |
| 34 | Support to Banana Growers | EU | NAO | G | 11,897,391 | | 336,924 | 11,560,467 | Updates pending. |
| | | TOTAL | | | | \$11,897,391 | | | |
| 35 | AMS 2012: Sugar Industry Management Information System Ph. II | EU/AMS (2012) | SIRDI, MOA | G | 1,250,000 | - | 1,250,000 | - | Project completed. |
| | | TOTAL | | | | \$1,250,000 | | | |
| 36 | Strategic Planning to Strengthen Agricultural Trade and Food Safety | IADB | MOA | G | 623,353 | - | 623,353 | - | Intervention reported as closed in June 2018. A total of US \$38,323.21 which was unspent was cancelled from the approved financing bringing total cost to US\$ 311,676.74. |
| | | GOB | | C | 140,000 | - | 128,737 | 11,263 | |
| | | TOTAL | | | \$840,000 | | | | |

**ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2018/2019**

| PROJECT | FUNDING AGENCY | EXECUTING AGENCY | L/G | COST (BZD) | EXPENDITURE FOR QUARTER ENDING 31/03/2019 | TOTAL EXPENDITURE TO QUARTER ENDING 31/03/2019 | BALANCE | PROJECT UPDATE | |
|----------------|---|------------------|----------|------------|---|--|-----------|----------------|---|
| 37 | Creating a Sustainable Sugarcane Industry in Northern Belize | IADB | SIRDI | G | 2,357,468 | 149,768 | 2,084,052 | 273,416 | Project ongoing; progress updates pending. Approximately 90% of the approved sum has been disbursed and the terminal disbursement date is April 20, 2019. |
| | TOTAL | | | | \$2,357,468 | | | | |
| 38 | AMS 2013 - Technical Assistance | EU/AMS (2013) | MEDP NAO | G | 750,000 | - | 750,000 | - | Project completed in 2018. |
| | TOTAL | | | | \$750,000 | | | | |
| 39 | Genetic Improvement for Small Ruminant Production Project - Belize | Taiwan | MOA | G | 2,548,740 | | 311,258 | 2,237,482 | Activities ongoing including the establishment of 4 sets of manure conveyors and an elevator for the sheep barn. Financial updates pending. |
| | | GOB | | C | 700,210 | | | 700,210 | |
| | | TOTAL | | | | \$3,248,950 | | | |
| 40 | Project for the Conservation of Marine Resources in Central America | KfW | MFFESD | G | 1,249,518 | | 542,042 | 707,476 | Updates have not been provided for this project. |
| | | GOB | | C | 1,675,590 | | 306,731 | 1,368,859 | |
| | | TOTAL | | | | \$2,925,108 | | | |
| 41 | Programme for the Protection and Sustainable Use of the Selva Maya | GIZ | MFFESD | G | 2,413,644 | | 435,500 | 1,978,144 | Updates have not been provided for this project. |
| | | TOTAL | | | | \$2,413,644 | | | |
| 42 | AMS 2013 Strengthening of Integrated Pest and Disease Management in the Sugar Industry | EU/AMS | SIRDI | G | 2,000,000 | - | 324,611 | 1,675,389 | Project ongoing. Audit pending |
| | | TOTAL | | | | \$2,000,000 | | | |
| 43 | Drainage and Best Practices (Programme Estimate 1) | EU/AMS | PEU/MOA | G | 5,000,000 | | 3,179,073 | 1,820,927 | Completed. Defects liability period ended in February 2019. Financial updates pending. |
| | | TOTAL | | | | \$5,000,000 | | | |
| 44 | Support to Banana Growers | EU | IICA | G | 4,400,000 | | 1,418,290 | 2,981,710 | Activities ongoing and should end in July 2019. Progress updates pending. |
| | | TOTAL | | | | \$4,400,000 | | | |
| TOURISM | | | | | | | | | |
| 45 | Belize City House of Culture and Downtown Rejuvenation Project (Belize City Rejuvenation Project) | ICDF | MOTCA | L | 10,600,000 | 303,093 | 1,979,234 | 8,620,766 | The mid-term report has been submitted. Construction at the House of Culture and its grounds are 10% complete with about 9 months remaining. Restoration of selected historical sites and homes, including Cocoburn Lane home, the Supreme Court building and St. John's Cathedral, is complete. The MHD building rehabilitation is 30% complete. |
| | | GOB/BTB | | C | 4,539,130 | 110,269 | 1,030,390 | 3,508,740 | |
| | | TOTAL | | | | \$15,139,130 | | | |

**ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2018/2019**

| PROJECT | FUNDING AGENCY | EXECUTING AGENCY | L/G | COST (BZD) | EXPENDITURE FOR QUARTER ENDING 31/03/2019 | TOTAL EXPENDITURE TO QUARTER ENDING 31/03/2019 | BALANCE | PROJECT UPDATE |
|--|----------------|------------------|---------|---------------------|---|--|------------|--|
| 46 Sustainable Tourism Program II | IADB | MOTCA | L | 30,000,000 | 426,322 | 4,406,725 | 25,593,275 | Project activities stalled in late 2018. The final draft of the mid-term evaluation report is complete. Recommendations include expanding the PEU with relevant specialists. Comp 1: Tourism Signage in Corozal and Caye Caulker 15% and 100% complete, respectively. Comp 2: Environmental Monitoring Program for Caye Caulker and the Thousand Foot Falls, 10% complete. The Toledo and CZL Vulnerability Risk Assessment, DRM and Climate Resilient Plans have not commenced. Comp 3: Development of the legal frame-work/ national tourism bill and funding mechanisms is underway and the Destination Development Plans support consultancy has been completed. |
| | GOB | | C | 1,000,000 | 58,521 | 214,896 | 785,104 | |
| | TOTAL | | | \$31,000,000 | | | | |
| 47 Mainstreaming Biodiversity, Ecosystem Services and Coastal Resilience in Tourism Development | IADB | MOTCA | L | 215,002 | - | 215,002 | - | Intervention reported as complete in November 2018. Expenditure figures reflect IDB disbursements. |
| | GOB | | C | 53,750 | - | 53,750 | - | |
| | IADB | L | 484,998 | - | 426,403 | 58,595 | | |
| | GOB | C | 46,250 | - | 40,662 | 5,588 | | |
| | TOTAL | | | \$800,000 | | | | |
| BUSINESS & MARKET DEVELOPMENT | | | | | | | | |
| 48 DFC Line of Credit | EIB | DFC | L | 20,000,000 | | - | 20,000,000 | Updates pending. |
| | TOTAL | | | \$20,000,000 | | | | |
| 49 Mayan House of Cacao & Chocolate Museum: More efficient market driven productive and competitive SMEs | EU/BRDP II | TCGA | G | 1,000,000 | - | 917,760 | 82,240 | Project complete; EU audit ongoing. Final figures pending. |
| | TCGA/ Others | | C | 187,500 | - | 50,000 | 137,500 | |
| | TOTAL | | | \$1,187,500 | | | | |
| 50 Establishment of the Belize Competition Authority | EU/EDF 10 | DFT | G | 2,028,363 | - | 1,168,979 | 859,384 | Project complete; EU audit ongoing. |
| | TOTAL | | | \$2,028,363 | | | | |
| 51 Support to Trade and Tax Policy Reform | IADB | IADB | G | 747,876 | - | 747,876 | - | Intervention complete and funding fully disbursed (closed in Aug. 2018). Approved amount revised to US \$373,938.22. Expenditure figures reflect disbursements from the IDB. |
| | TOTAL | | | \$747,876 | | | | |
| 52 Expanding SME Access to Finance and Business Development Services to Belize | IADB | BELTRAIDE | G | 260,000 | - | 260,000 | - | Intervention completed and closed in November 2018. |
| | BELTRAIDE | | C | 160,000 | - | 64,635 | 95,365 | |
| | TOTAL | | | \$420,000 | | | | |

**ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2018/2019**

| PROJECT | FUNDING AGENCY | EXECUTING AGENCY | L/G | COST (BZD) | EXPENDITURE FOR QUARTER ENDING 31/03/2019 | TOTAL EXPENDITURE TO QUARTER ENDING 31/03/2019 | BALANCE | PROJECT UPDATE |
|---|----------------|------------------|-----|---------------------|---|--|------------|---|
| 53 DFC 8th Consolidated Line of Credit | CDB | DFC | L | 40,000,000 | 2,000,000 | 11,200,000 | 28,800,000 | Project under implementation with no issues to date. |
| | CDB | DFC | G | 370,000 | | | 370,000 | |
| | TOTAL | | | \$40,370,000 | | | | |
| 54 Support for Repurposing Free Zones (aka Support for Export-led Development in the Corozal District (incl. the Corozal Free Zone) | IADB | IADB | G | 300,000 | 196,125 | 283,648 | 16,352 | A workshop was held in March 2019 to validate the draft CZL Regional Economic Development Master Plan. The study developed options for export-led development based on selected sector opportunities with a view to promoting awareness of existing opportunities and alternatives for Corozal's development. Total cost: US141,824.00. |
| | TOTAL | | | \$300,000 | | | | |
| ENVIRONMENT AND NATURAL RESOURCE MANAGEMENT | | | | | | | | |
| 55 Management and Protection of Key Biodiversity Areas in Belize | GEF/WB | MFFESD | G | 12,171,200 | 449,880 | 4,327,043 | 7,844,157 | A basic fire management training was conducted from 29-31/3/2019. The training was implemented by TIDE and included participants from BAS, Forest Department and the project communities. A wildlife veterinarian was contracted to provide training in the safe capture of jaguars and pumas and other sub activities will be addressed in the second quarter of 2019. |
| | GOB | | C | 6,000,000 | 125,930 | 1,232,264 | 4,767,736 | |
| | TOTAL | | | \$18,171,200 | | | | |
| 56 Capacity Building for the Strategic Planning and Management of Natural Resources in Belize | GEF | MFFESD | G | 1,518,000 | | 1,422,000 | 96,000 | Project came to a close in December 2018. Contract for the end-term evaluation was awarded and the assignment should be completed within the next quarter. Figures to be updated. |
| | UNDP | | G | 150,000 | | | 150,000 | |
| | GOB | | C | 256,000 | | | 256,000 | |
| | GOB | | C | 880,000 | | | 880,000 | |
| | TOTAL | | | \$2,804,000 | | | | |
| 57 Belize Marine Conservation and Climate Adaptation Project | AF | MFFESD | G | 11,060,000 | 898,882 | 6,117,691 | 4,942,309 | Comp. 2: The biodigester and pig pen have been inaugurated and the covered structures at the Agriculture and Natural Resources Institute are complete. The deep slope fishing livelihood project is underway with training in quality assurance almost completed. |
| | GOB | | C | 2,895,000 | | | 2,895,000 | |
| | TOTAL | | | \$13,955,000 | | | | |

**ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2018/2019**

| PROJECT | FUNDING AGENCY | EXECUTING AGENCY | L/G | COST (BZD) | EXPENDITURE FOR QUARTER ENDING 31/03/2019 | TOTAL EXPENDITURE TO QUARTER ENDING 31/03/2019 | BALANCE | PROJECT UPDATE |
|--|----------------|------------------|-----|---------------------|---|--|------------|--|
| 58 Biodiversity Finance Project (BIOFIN) | UNDP | MFFESD | G | 1,060,000 | 132,585 | 836,890 | 223,110 | All actions required to implement the NBSAP at the national level and ensure full compliance with the Aichi Biodiversity Targets have been costed. The Biodiversity Finance Plan has been shared for global peer review. The environmental biodiversity investment impact tracking tool has been developed and is to be piloted within the ministry. The consultancy to assess measures required to optimise environmental funds as a means of achieving biodiversity and environmental targets in Belize will end in June 2019. |
| | TOTAL | | | \$1,060,000 | | | | |
| 59 REDD+ Readiness Preparation Proposal (RPP) | WB | MFFESD | L | 7,600,000 | 233,932 | 7,772,000 | (172,000) | Information on land use and land use changes in the forest sector collected through 'Collect Earth' has enabled the project to analyze annual forest cover changes and ascertain the drivers of deforestation and degradation in Belize. The REDD+ Coordinating Unit is being assisted by the NORAD-funded Reporting for Results-based REDD+ (RRR+) Project to conduct the preliminary scenario analysis for the forest reference level. |
| | GOB | | C | 1,132,000 | | 1,390,000 | (258,000) | |
| | GIZ/KBA | | L | 1,584,000 | | | 1,584,000 | |
| | TOTAL | | | \$10,316,000 | | | | |
| 60 Japan Caribbean Climate Change Partnership (JCCCP) | GOJ/UNDP | UNDP | G | 2,549,357 | 39,618 | 1,645,143 | 904,214 | The first draft of the Belize Transport NAMA is currently being prepared and should be available in May 2019. The second NAP stakeholder consultation workshop was held on 21-22/2/2019. The draft NAP report was discussed and reviewed by national counterparts. MOA approved the training plan targeting students in OW and Stann Creek. |
| | TOTAL | | | \$2,549,357 | | | | |
| 61 Solid Waste Study in Stann Creek District and Northern Toledo | EU/BAM | SWAMA | G | 500,000 | - | 207,444 | 292,556 | Project completed. This contract was administered by the EU. Additional financial details are currently unavailable. |
| | TOTAL | | | \$500,000 | | | | |
| 62 Solid Waste Management Project II | IADB | SWAMA | L | 20,000,000 | 1,969,729 | 5,300,700 | 14,699,300 | Construction of transfer stations and closure of dumpsites in Orange Walk, Dangriga and Punta Gorda are underway. |
| | GOB | | C | 400,000 | 27,083 | 109,956 | 290,044 | |
| | TOTAL | | | \$20,400,000 | | | | |
| 63 Design and Preparation of Sustainable Development Plan for the Caracol Region | IADB | IADB | G | 1,400,000 | 871,562 | 1,082,278 | 317,722 | Contract awarded in Feb. 2019 for consultancy services to (i) develop an ecosystem-based Sustainable Development Plan for the Chiquibul-Mountain Pine Ridge-Caracol Complex using a consultative approach; and identify investment opportunities in the area. |
| | TOTAL | | | \$1,400,000 | | | | |

**ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2018/2019**

| PROJECT | | FUNDING AGENCY | EXECUTING AGENCY | L/G | COST (BZD) | EXPENDITURE FOR QUARTER ENDING 31/03/2019 | TOTAL EXPENDITURE TO QUARTER ENDING 31/03/2019 | BALANCE | PROJECT UPDATE |
|--------------------------------------|--|----------------|------------------|--------------------|---------------------|---|--|--------------------|--|
| 64 | Fourth National Communication and First Biennial Update Report to the UNFCCC | GEF | MAFFESD | G | 1,704,000 | 69,745 | 486,992 | 1,217,009 | Comp 1: A seminar was held 29-30/5/2019 as part of the consultancy to conduct the strategic environmental assessment. Comp 2: CARDI will serve as the agricultural lead for the green house gas inventory updates. |
| | | UNDP | | G | 40,000 | | | 40,000 | |
| | | GOB | | C | 161,000 | 9,984 | 38,327 | 122,674 | |
| | | TOTAL | | | \$1,905,000 | | | | |
| ENERGY | | | | | | | | | |
| 65 | Belize Sedimentary Basins Study Ph. 1 - Corozal | GOB | GPD | C2 | 194,750 | | 123,352 | 71,398 | Updates pending. |
| | | TOTAL | | | \$194,750 | | | | |
| 66 | Belize Geological Mapping Project Ph. 1 - Corozal | GOB | GPD | C2 | 133,559 | | 79,861 | 53,698 | Updates pending. |
| | | TOTAL | | | \$133,559 | | | | |
| 67 | Energy Resilience for Climate Adaptation Project | GEF/WB | BEL, MPSEPU | G | 16,000,000 | - | - | 16,000,000 | No-objection granted for the project's General Procurement Notice which was subsequently posted on WB, UNDB and BEL's websites and published in local newspapers. The PMU finalized the Operations Manual at the end of March and has confirmed its adaptation to the project. There was no expenditure in this quarter since accounts to facilitate funds disbursement are being established. |
| | | BEL | | C | 6,750,000 | - | - | 6,750,000 | |
| | | GOB | | C | 1,200,000 | - | - | 1,200,000 | |
| | | TOTAL | | | \$23,950,000 | | | | |
| SUB-TOTAL ECONOMIC SERVICES | | | | | 273,413,376 | 8,125,666 | 88,419,124 | 184,994,252 | |
| POVERTY AND SOCIAL PROTECTION | | | | | | | | | |
| EDUCATION | | | | | | | | | |
| 68 | Education Sector Reform Project | CDB | MOECYS | L | 4,000,000 | - | 2,994,298 | 1,005,702 | The project is nearing its end. The MOE reviewed and provided feedback on the final report submitted with respect to the consultancy for the Rationalisation and Diversification of the Secondary Curriculum. No expenditure reported for this quarter. |
| | | GOB | | C | 1,560,000 | - | 1,301,654 | 258,346 | |
| | <i>Development of a Disaster Risk Management (DRM) Plan for the Education Sector</i> | CDB | G | 180,000 | - | 163,870 | 16,130 | | |
| | | TOTAL | | \$5,740,000 | | | | | |
| 69 | Education Quality Improvement Program | IADB | MOECYS | L | 20,000,000 | 182,638 | 18,763,458 | 1,236,542 | Contract extended to June 2019 for items related to the teacher professional entry examination and the revised examination licensing manual was submitted. Reports on data entry, 2019 survey and field work and permits secured for the 2019 survey test instrument submitted and accepted. All other activities are complete and the project should close by 30/9/2019. |
| | | GOB | | C | 200,000 | 16,446 | 292,091 | (92,091) | |
| | | TOTAL | | | \$20,200,000 | | | | |

**ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2018/2019**

| PROJECT | | FUNDING AGENCY | EXECUTING AGENCY | L/G | COST (BZD) | EXPENDITURE FOR QUARTER ENDING 31/03/2019 | TOTAL EXPENDITURE TO QUARTER ENDING 31/03/2019 | BALANCE | PROJECT UPDATE |
|---------------|---|----------------|------------------|-----|------------|---|--|------------|--|
| 70 | AMS 2012 Grant Call for Proposals for Education and Training Improvement - Teacher Training | EU/AMS | MOECYS | G | 1,924,092 | - | 1,887,203 | 36,889 | Project completed February 2018. The project was successful, achieving 99% of its overall objectives. Total expenditure BZ\$ 2,473,371.60 – 96%. |
| | | UB | | C | 666,632 | - | 586,169 | 80,464 | |
| | | TOTAL | | | | \$2,590,724 | | | |
| 71 | AMS 2012 Education and Training Improvement (Construction of Pre-school Building) | EU/AMS | MOECYS | G | 1,315,245 | - | 1,052,196 | 263,049 | Project closed; audit completed. |
| | | GOB | | C | 76,822 | - | 76,822 | - | |
| | | TOTAL | | | | \$1,392,067 | | | |
| 72 | Education Sector Reform Project II | CDB | MOE PEU | L | 56,954,000 | 347,094 | 1,422,192 | 55,531,808 | Land: all sites secured but final arrangements pending for some parcels. Lot C1 design/supervision contract awarded. Prequalification processes for civil works began with submissions due 5/4/2019; processes for consultants to develop an early stimulation and emergent learning programme and determine implications of increasing the compulsory education age were relaunched. The MOE aims to redirect funds allocated for reviewing school feeding programmes in light of recent recommendations for enhancing delivery. TOR are being proposed for expansion of the identification system for children at-risk of academic failure to a universal screening system capturing physical, psychomotor and other key parameters. |
| | | CDB | | G | 920,640 | - | - | 920,640 | |
| | | GOB | | C | 17,194,000 | 32,043 | 101,741 | 17,092,259 | |
| | | TOTAL | | | | \$75,068,640 | | | |
| 73 | Principal/Instructor Professional Development | EU/BAM | MOE | G | 3,210,000 | | 614,563 | 2,595,437 | Final payment of 10% of the contract sum pending. |
| | | TOTAL | | | | \$3,210,000 | | | |
| HEALTH | | | | | | | | | |
| 74 | Prevention and Control of Renal Failure | Taiwan | MOH | G | 3,380,182 | - | 2,587,157 | 793,025 | Some 14,096 persons received chronic kidney disease (CKD) related health training; BHIS - chronic kidney disease information system completed and server procured. |
| | | GOB | | C | 925,800 | - | 900,083 | 25,717 | |
| | | TOTAL | | | | \$4,305,982 | | | |
| 75 | Investing for Impact against Tuberculosis and HIV (Control and Prevention of HIV/AIDS) | GF | NAC | G | 7,080,000 | 27,318 | 6,126,164 | 953,836 | Technical updates pending. Funding sought for a second implementation period (31/12/2018 - 30/12/2021). As a sub-recipient, MOH received \$1,467,164 and spent \$970,312.26 as at March 2019. |
| | | TOTAL | | | | \$7,080,000 | | | |

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2018/2019

| PROJECT | FUNDING AGENCY | EXECUTING AGENCY | L/G | COST (BZD) | EXPENDITURE FOR QUARTER ENDING 31/03/2019 | TOTAL EXPENDITURE TO QUARTER ENDING 31/03/2019 | BALANCE | PROJECT UPDATE |
|---|----------------|------------------|-----|---------------------|---|--|-----------|--|
| 76 Programme Estimate to Improve Community Health Services and Sanitation Facilities in the Banana Belt | EU/BAM | MOW PEU | G | 4,088,700 | - | 3,257,986 | 830,714 | This PE captures improvements to the sanitation facilities in 10 schools in the Banana Belt; upgrade of the Bella Vista and Independence Health Centres; purchase of medical equipment and ambulances; and health education and communication activities. Construction works are complete and in the defects liability period; all equipment received. |
| | TOTAL | | | \$4,088,700 | | | | |
| 77 Improving the Efficiency of the Public Health Expenditure | IADB | MOH | G | 500,000 | 44,485 | 181,463 | 318,537 | Project ongoing. Contracts for Quality Improvement Manager and Quality Improvement Officer completed; and contracts awarded for the supply of a truck and refrigerated cargo box for use by Central Medical Stores. Total of \$225,628 disbursed as at March 31, 2019. |
| | GOB | | C | 80,000 | 10,000 | 43,334 | 36,666 | |
| | TOTAL | | | \$580,000 | | | | |
| 78 Salud Mesoamerica Initiative 2015-Belize: Second Operation Award | IADB | MOH | G | 300,000 | 51,304 | 137,413 | 162,587 | Activities ongoing. |
| | TOTAL | | | \$300,000 | | | | |
| 79 Salud Mesoamerica Initiative 2015-Belize: Third Operation | IADB | MOH | G | 504,000 | 18,175 | 18,175 | 485,825 | Consultants selected to train doctors and nurses on VIA for cervical cancer treatment; and contracts awarded for Project Manager, Project Accountant, Procurement Officer, Quality Improvement Officer and supplementary support for services to review/update current women's health norms and strengthen maternal death surveillance and response. |
| | GOB | | C | 680,000 | 20,849 | 51,358 | 628,642 | |
| | TOTAL | | | \$1,184,000 | | | | |
| POVERTY AND SOCIAL PROTECTION | | | | | | | | |
| 80 Youth and Community Transformation Project - Southside Belize City | CDB | MHDSTPA | L | 10,400,000 | 186,499 | 7,128,627 | 3,271,373 | Literacy & Numeracy (43%) and Adaptive Life Skills (37%) programmes were enhanced with 2 literacy coaches, one Social Worker, two Life Skills facilitators and 2 Diversion Officers in Jan. 2019. Cumberbatch Field works ended in March 2019. LIRC: 98% complete; works contract ended in Dec. 2018. Materials being procured for the continuation of the works pending CDB's legal review. Procurement of learning materials, equipment and furniture (42% with reallocations) delayed pending completion of the LIRC. Final mid-term review and process evaluation reports submitted. |
| | CDB | | G | 210,000 | 9,587 | 206,381 | 3,619 | |
| | GOB | | C | 4,103,000 | 132,057 | 2,162,122 | 1,940,878 | |
| | TOTAL | | | | \$14,713,000 | | | |
| 81 Belize Social Investment Fund II Loan | CDB | SIF | L | 30,000,000 | - | 27,477,939 | 2,522,061 | Project completed; final expenditure figures to be confirmed in the Project Completion Report.. |
| | GOB | | C | 4,896,000 | - | 2,597,962 | 2,298,038 | |
| | TOTAL | | | \$34,896,000 | | | | |

**ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2018/2019**

| PROJECT | FUNDING AGENCY | EXECUTING AGENCY | L/G | COST (BZD) | EXPENDITURE FOR QUARTER ENDING 31/03/2019 | TOTAL EXPENDITURE TO QUARTER ENDING 31/03/2019 | BALANCE | PROJECT UPDATE |
|---|----------------|------------------|-----|---------------------|---|--|--------------------|--|
| 82 Youth Resilience and Inclusive Social Empowerment (RISE) Project (YCT II) | CDB | MHDSTPA | L | 1,968,000 | 126,161 | 1,085,683 | 882,317 | Literacy, life skills interventions and financial support continue. Child-friendly counselling spaces in Dangriga and Cayo equipped with materials, reading books, etc.; and all but one Diversion Officer assumed duties in January 2019. Minimal training undertaken during this period. |
| | CDB | | G | 1,500,000 | 11,755 | 74,412 | 1,425,588 | |
| | GOB | | C | 1,266,100 | 9,250 | 77,489 | 1,188,611 | |
| | TOTAL | | | \$4,734,100 | | | | |
| 83 Belize Social Investment Fund III Loan | CDB | SIF | L | 15,000,000 | | - | 15,000,000 | Project is on track at 2% and is scheduled for completion by the terminal disbursement date of June 30, 2021. Expenditure figures to be clarified. |
| | EIB CALC | | L | 5,000,000 | 45,152 | 451,925 | 4,548,075 | |
| | GOB | | C | 5,036,000 | 14,790 | 14,815 | 5,021,185 | |
| | TOTAL | | | \$25,036,000 | | | | |
| 84 Basic Needs Trust Fund IX | CDB | SIF | G | 9,080,000 | 33,962 | 177,680 | 8,902,320 | 2%- Project on schedule for completion by terminal disbursement date of December 31, 2020. Expenditure figures to be clarified. |
| | GOB | | C | 1,308,470 | 65 | 76 | 1,308,394 | |
| | TOTAL | | | \$10,388,470 | | | | |
| SUB-TOTAL SOCIAL PROTECTION | | | | 215,507,683 | 1,319,631 | 84,014,502 | 131,493,181 | |
| PUBLIC ADMINISTRATION | | | | | | | | |
| GOVERNANCE | | | | | | | | |
| 85 CARICOM Law Revision Project | GOB | AGM/MFA | C | 2,265,778 | | 1,573,081 | 692,697 | Progress updates pending. |
| | TOTAL | | | \$2,265,778 | | | | |
| 86 Implementation of the Emerging and Sustainable Cities Initiative (ESCI) in Belize City | IADB | IADB | G | 2,200,000 | 131,408 | 1,917,154 | 282,847 | Disbursements are in respect of contracts for consultancy services. The financing should be fully disbursed in August 2019. No technical update. |
| | TOTAL | | | \$2,200,000 | | | | |
| 87 Strengthening the Capacity of the MED to implement the Public Sector Investment Programme (PSIP) | CDF | MEDP | G | 677,500 | | 183,675 | 493,825 | Steps continued towards integration with SmartStream. Training sessions were held in February to acquaint expected users from the pilot ministries with updates made to the MIS. The GOB is awaiting CDF's no-objection to hosting arrangements, including a draft MOU, with CITO. Procurement of project equipment began in this quarter. Bids were received from 4 entities by 18/3/2019 deadline. |
| | GOB | | C | 202,300 | 9,670 | 123,255 | 79,045 | |
| | TOTAL | | | \$879,800 | | | | |
| 88 Support for the Programming, Preparation and/or Implementation of Actions under the 11th EDF | EU EDF 11 | MEDP NAO | G | 2,150,000 | | 926,680 | 1,223,320 | Updates pending. |
| | TOTAL | | | \$2,150,000 | | | | |

**ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2018/2019**

| PROJECT | FUNDING AGENCY | EXECUTING AGENCY | L/G | COST (BZD) | EXPENDITURE FOR QUARTER ENDING 31/03/2019 | TOTAL EXPENDITURE TO QUARTER ENDING 31/03/2019 | BALANCE | PROJECT UPDATE |
|---|----------------|------------------|-----|----------------------|---|--|--------------------|--|
| 89 Support for the Design of a National Statistical System | IADB | IADB | G | 380,000 | 61,016 | 205,633 | 174,367 | Development of the system continues with production expected in July 2019. The NSS is to be a web-based data repository to be populated through data-sharing protocols and agreements between SIB and data producing entities. Data-sharing and data protection policy workshops and sensitisation sessions are being scheduled. |
| | SIB | | C | 120,000 | 19,268 | 64,937 | 55,063 | |
| | TOTAL | | | \$500,000 | | | | |
| SECURITY & CIVIL RIGHTS | | | | | | | | |
| 90 Belize Integral Security Programme | CABEI | MEDP | L | 60,000,000 | - | - | 60,000,000 | First disbursement received and procurement process begun for Project Coordinator. Steps towards the establishment of the project office were also underway during this quarter. No expenditure as at 31/3/2019. |
| | GOB | | C | 504,600 | - | - | 504,600 | |
| | TOTAL | | | \$60,504,600 | | | | |
| 91 Prevention of Violence that affects Children, Adolescents and Youth in Central America | UNDP/GOS | RESTORE BZE, MHA | G | 1,450,000 | | 115,553 | 1,334,447 | Updates pending. Figures to be reviewed. |
| | TOTAL | | | \$1,450,000 | | | | |
| 92 Prevention of Violence against Children and Adolescents | UNICEF | RESTORE BZE | G | 880,000 | | 850,805 | 29,195 | Updates pending. Figures to be reviewed. |
| | ESTORE BZ | | C | 100,000 | | 100,000 | - | |
| | TOTAL | | | \$980,000 | | | | |
| 93 Infosegura Project | USAID/UNDP | MHA | G | 553,400 | 13,723 | 475,734 | 77,666 | Updates pending. Total cost and figures to be reviewed. |
| | TOTAL | | | \$553,400 | | | | |
| 94 Support for the Preparation and Implementation of the Second Phase of the Community Action for Public Safety (CAPS II) Program | IADB | IADB | G | 450,000 | 20,758 | 129,147 | 320,854 | REOI issued for services to review existing transitioning-from-care support services and develop a plan for strengthening such services for youth in the protection systems. Further updates pending. Figures reflect direct disbursements from the IDB to contracted entities. |
| | TOTAL | | | \$450,000 | | | | |
| SUB-TOTAL PUBLIC ADMINISTRATION | | | | 71,933,578 | 255,843 | 6,665,653 | 65,267,925 | |
| TOTALS | | | | 1,284,172,676 | 32,659,910 | 553,695,534 | 730,477,142 | |

Note: Figures presented as expenditure for some projects, mainly for EU and some IDB-financed and executed interventions, are actually disbursed rather than expended amounts.

ACRONYMS
PUBLIC SECTOR INVESTMENT PROGRAMME 2018/19

| | |
|-----------|--|
| AF | Adaptation Fund |
| AGM | Attorney General's Ministry |
| AMS | Accompanying Measures for Sugar |
| BAM | Banana Accompanying Measures |
| BAS | Belize Audubon Society |
| BCC | Belize City Council |
| BCGA | Belize Citrus Growers' Association |
| BEL | Belize Electricity Ltd. |
| BELTRAIDE | Belize Trade & Investment Development Service |
| BEMIS | Belize Education Management Information System |
| BEST | Belize Enterprise for Sustainable Technology |
| BHIS | Belize Health Information System |
| BNTF | Basic Needs Trust Fund |
| BRDP | Belize Rural Development Programme |
| BTB | Belize Tourism Board |
| BWS | Belize Water Services, Ltd. |
| C | Counterpart (Local) Contribution |
| C2 | Capital II Expenditure |
| CABEI | Central American Bank for Economic Integration |
| CALC | Climate Action Line of Credit |
| CARDI | Caribbean Agricultural Research and Development Institute |
| CBA | Central Building Authority |
| CCVC | Caye Caulker Village Council |
| CDB | Caribbean Development Bank |
| CITO | Central Information Technology Office |
| CMCC | Chiquibul-Mountain Pine Ridge-Caracol Complex |
| ComSec | Commonwealth Secretariat |
| CRew | Caribbean Regional Fund for Wastewater Management |
| CU | Credit Union |
| CZMA | Coastal Zone Management Authority |
| DFC | Development Finance Corporation |
| DFT | Directorate of Foreign Trade |
| DOT | Department of Transport |
| EDF | European Development Fund |
| EIB | European Investment Bank |
| EU | European Union |
| EU CIF | European Union Caribbean Investment Facility |
| FAO | Food and Agriculture Organisation of the United Nations |
| G | Grant |
| GEF | Global Environmental Facility |
| GF | Global Fund |
| GIZ | Deutsche Gesellschaft für Internationale Zusammenarbeit (German Society for International Cooperation) |
| GOB | Government of Belize |
| GOJ | Government of Japan |
| GOM | Government of Mexico |
| GOS | Government of Spain |

ACRONYMS
PUBLIC SECTOR INVESTMENT PROGRAMME 2018/19

| | |
|----------|--|
| GOT | Government of Taiwan |
| GOV | Government of Venezuela |
| GOV/PC | Government of Venezuela - PetroCaribe |
| GPD | Geology and Petroleum Department |
| IADB | Inter-American Development Bank |
| ICDF | International Cooperation and Development Fund (Taiwan) |
| IDRM | Integrated Disaster Risk Management System |
| IFAD | International Fund for Agricultural Development |
| IICA | Inter-American Institute for Cooperation on Agriculture |
| JSDF | Japan Social Development Fund |
| KFAED | Kuwait Fund for Arab Economic Development |
| KfW | Kreditanstalt für Wiederaufbau (German Reconstruction Credit Institute) |
| L | Loan |
| LiDAR | Light Detection and Ranging |
| LIRC | Lake Independence Resource Centre |
| MAR Fund | Mesoamerican Reef Fund |
| MEDP | Ministry of Economic Development and Petroleum |
| MFA | Ministry of Foreign Affairs |
| MFFESD | Ministry of Forestry, Fisheries, Environment and Sustainable Development |
| MHA | Ministry of Home Affairs |
| MHDSTPA | Ministry of Human Development, Social Transformation and Poverty Alleviation |
| MLLGRD | Ministry of Labour, Local Government and Rural Development |
| MOA | Ministry of Agriculture |
| MOECYS | Ministry of Education (Science and Technology), Culture, Youth and Sports |
| MOF | Ministry of Finance |
| MOH | Ministry of Health |
| MOTCA | Ministry of Tourism and Civil Aviation |
| MOW | Ministry of Works |
| MPSEPU | Ministry of the Public Service, Energy and Public Utilities |
| NAC | National AIDS Commission |
| NAMA | Nationally-appropriate Mitigation Actions |
| NAO | National Authorising Office |
| NAP | National Adaptation Plan |
| NBSAP | National Biodiversity Strategy and Action Plan |
| NEAC | National Environmental Appraisal Committee |
| NEMO | National Emergency Management Organization |
| NORAD | Norwegian Agency for Development Cooperation |
| NSS | National Statistical System |
| OFID | OPEC Fund for International Development |
| OIRSA | Organismo Internacional Regional de Sanidad Agropecuaria (Regional International Organisation for Animal and Plant Health) |
| OLADE | Latin American Energy Organisation |
| OPM | Office of the Prime Minister |
| PAHO | Pan American Health Organisation |
| PEU | Project Execution Unit |
| REDD | Reduction of Emissions caused by Deforestation and Forest Degradation |

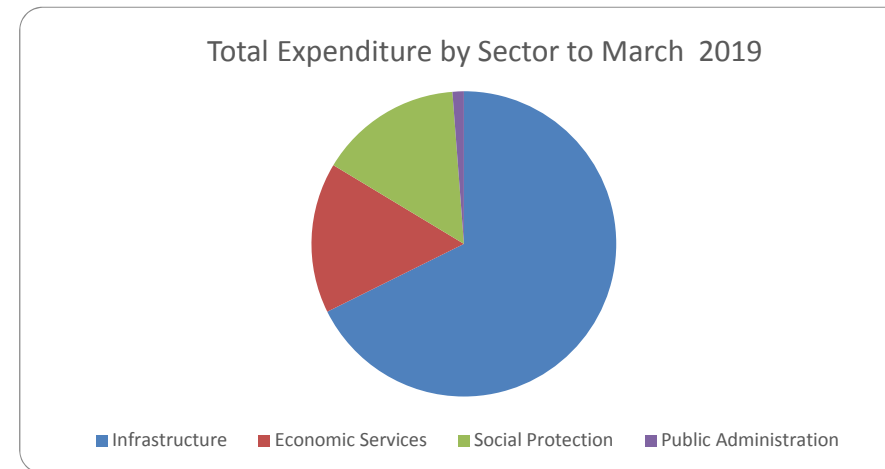
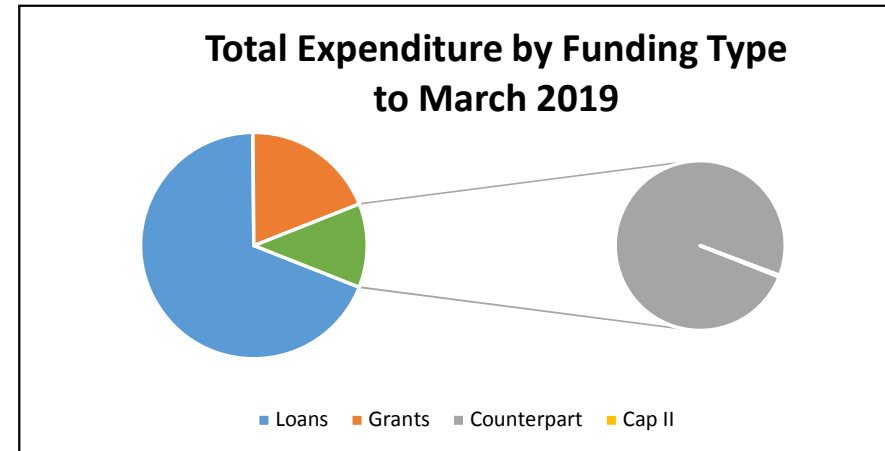
ACRONYMS
PUBLIC SECTOR INVESTMENT PROGRAMME 2018/19

| | |
|--------|--|
| REOI | Request for Expressions of Interest |
| ROC | Republic of China (Taiwan) |
| SIF | Social Investment Fund |
| SIMIS | Sugar Industry Management Information System |
| SIRDI | Sugar Industry Research and Development Institute |
| SWaMA | Solid Waste Management Authority |
| TAT | Technical Assistance Team |
| TCF | Technical Cooperation Facility |
| TCGA | Toledo Cacao Growers Association |
| TDD | Terminal Disbursement Date |
| TEI | Teacher Education Institution |
| TIDE | Toledo Institute for Development and Environment |
| U | Unidentified (Funding) |
| UK CIF | United Kingdom Caribbean Infrastructure Partnership Fund |
| UNDB | United Nations Development Business |
| UNDP | United Nations Development Programme |
| UNEP | United Nations Environment Programme |
| USAID | United States Agency for International Development |
| VIA | Visual Inspection with Acetic Acid |
| WB | World Bank |

ANALYSIS OF THE ONGOING PSIP TO MARCH 2019

Expenditure to March 2019 by Funding Type and Sector

| | Totals by Funding Type (BZD) | % of Total Ongoing PSIP | Total Expenditure to March 2019 | Expenditure as % of Total Ongoing PSIP to 2018/19 |
|---------------------------|------------------------------|-------------------------|---------------------------------|---|
| Loans | 869,645,813 | 67.7 | 381,295,443 | 29.7 |
| Grants | 220,657,187 | 17.2 | 106,059,527 | 8.3 |
| Counterpart | 193,541,367 | 15.1 | 66,137,351 | 5.2 |
| Cap II | 328,309 | 0.0 | 203,213 | 0.0 |
| Total Ongoing PSIP | 1,284,172,676 | 100.0 | 553,695,534 | 43.1 |
| | Totals by Sector (BZD) | % of Total Ongoing PSIP | Total Expenditure to March 2019 | Expenditure as % of Total Ongoing PSIP to 2018/19 |
| Infrastructure | 723,318,039 | 56.3 | 374,596,255 | 29.2 |
| Economic Services | 273,413,376 | 21.3 | 88,419,124 | 6.9 |
| Social Protection | 215,507,683 | 16.8 | 84,014,502 | 6.5 |
| Public Administration | 71,933,578 | 5.6 | 6,665,653 | 0.5 |
| Total Ongoing PSIP | 1,284,172,676 | 100.0 | 553,695,534 | 43.1 |

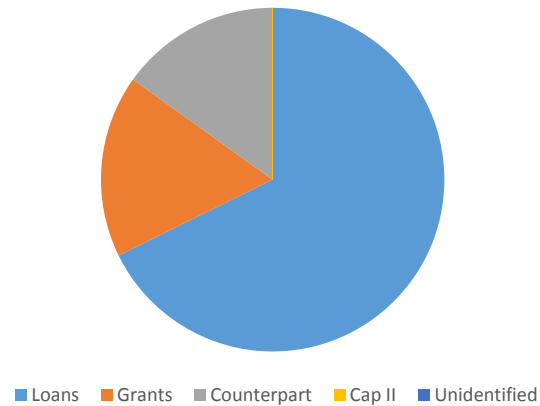


ANALYSIS OF THE ONGOING PSIP TO MARCH 2019

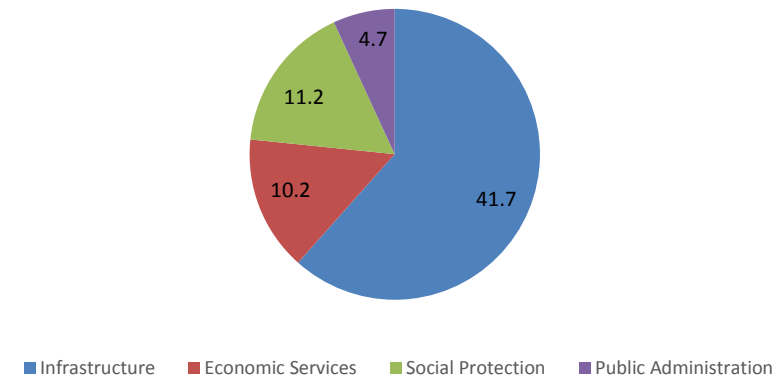
Ongoing PSIP by Funding Type and Sector

| | Loans | | Grant | | Counterpart | | Cap II | | Unidentified | |
|-----------------------|--------------------|-------------------|--------------------|-------------------------|--------------------|-------------------------|------------------|-------------------------|------------------|-------------------------|
| | Totals by Sector | % of Ongoing PSIP | Totals by Sector | % of Funding Type Total | Totals by Sector | % of Funding Type Total | Totals by Sector | % of Funding Type Total | Totals by Sector | % of Funding Type Total |
| Infrastructure | 535,839,813 | 41.7 | 63,325,791 | 4.9 | 124,152,435 | 9.7 | - | - | - | - |
| Economic Services | 130,484,000 | 10.2 | 114,397,637 | 8.9 | 28,203,430 | 2.2 | 328,309 | 0.0 | - | - |
| Social Protection | 143,322,000 | 11.2 | 34,192,859 | 2.7 | 37,992,824 | 3.0 | - | - | - | - |
| Public Administration | 60,000,000 | 4.7 | 8,740,900 | 0.7 | 3,192,678 | 0.2 | - | - | - | - |
| Totals | 869,645,813 | 67.7 | 220,657,187 | 17.2 | 193,541,367 | 15.1 | 328,309 | 0.0 | - | - |

Ongoing PSIP 2018/19 by Funding Type



Ongoing PSIP 2018/19 by Sector (Loans)

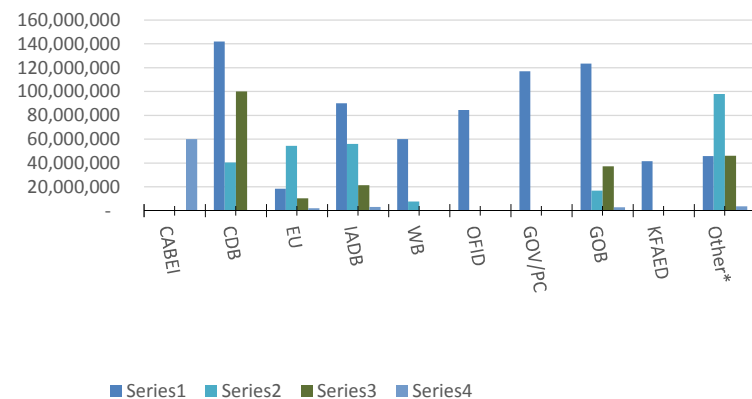


ANALYSIS OF THE ONGOING PSIP TO MARCH 2019

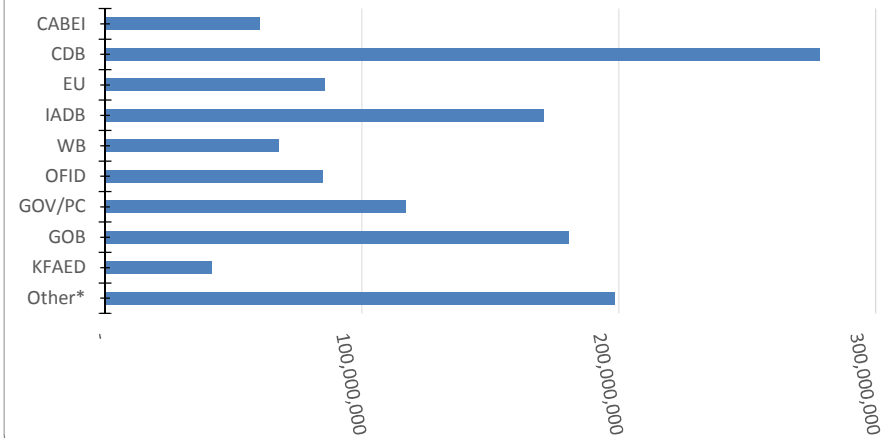
Ongoing PSIP by Funding Agency and Sector

| | Total Funding by Agency | | Infrastructure | | Economic Services | | Social Protection | | Public Administration | |
|---------------|-------------------------|-------------------|--------------------|-------------------|--------------------|-------------------|--------------------|-------------------|-----------------------|-------------------|
| | BZD | % of Ongoing PSIP | BZD | % of Ongoing PSIP | BZD | % of Ongoing PSIP | BZD | % of Ongoing PSIP | BZD | % of Ongoing PSIP |
| CABEI | 60,000,000 | 4.7 | - | 0.0 | - | 0.0 | - | 0.0 | 60,000,000 | 4.7 |
| CDB | 278,140,642 | 21.7 | 142,114,853 | 11.1 | 40,370,000 | 3.1 | 100,212,640 | 7.8 | - | 0.0 |
| EU | 85,648,404 | 6.7 | 18,565,887 | 1.4 | 54,394,480 | 4.2 | 10,538,037 | 0.8 | 2,150,000 | 0.2 |
| IADB | 170,769,367 | 13.3 | 90,306,670 | 7.0 | 56,128,698 | 4.4 | 21,304,000 | 1.7 | 3,030,000 | 0.2 |
| WB | 67,600,000 | 5.3 | 60,000,000 | 4.7 | 7,600,000 | 0.6 | - | 0.0 | - | 0.0 |
| OFID | 84,560,000 | 6.6 | 84,560,000 | 6.6 | - | 0.0 | - | 0.0 | - | 0.0 |
| GOV/PC | 116,987,813 | 9.1 | 116,987,813 | 9.1 | - | 0.0 | - | 0.0 | - | 0.0 |
| GOB | 180,650,314 | 14.1 | 123,456,335 | 9.6 | 16,895,109 | 1.3 | 37,326,192 | 2.9 | 2,972,678 | 0.2 |
| KFAED | 41,472,300 | 3.2 | 41,472,300 | 3.2 | - | 0.0 | - | 0.0 | - | 0.0 |
| Other* | 198,343,836 | 15.4 | 45,854,181 | 3.6 | 98,025,089 | 7.6 | 46,126,814 | 3.6 | 3,780,900 | 0.3 |
| Totals | 1,284,172,676 | 100.0 | 723,318,039 | 56.3 | 273,413,376 | 21.3 | 215,507,683 | 16.8 | 71,933,578 | 5.6 |

Ongoing PSIP by Funding Agency and Sector - March 2019



Ongoing PSIP by Funding Agency - March 2019

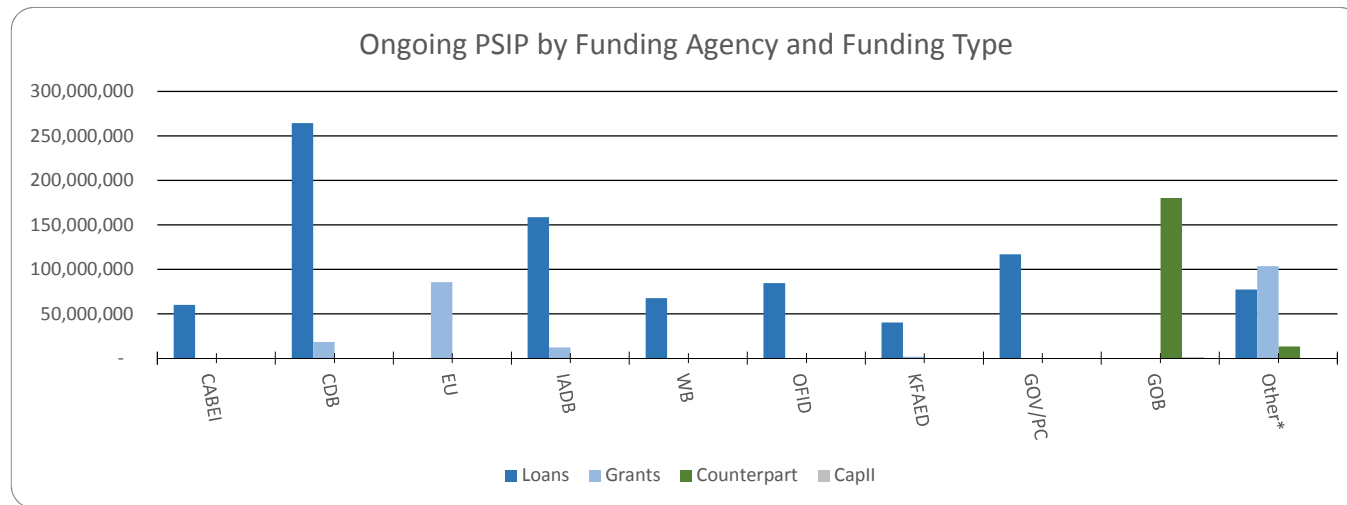


ANALYSIS OF THE ONGOING PSIP TO MARCH 2019

Ongoing PSIP by Funding Agency and Funding Type

| | Loans | | Grants | | Counterpart | | CapII | |
|---------------------------|-----------------------|-------------------|-----------------------|-------------------|-----------------------|-------------------|-----------------------|-------------------|
| | Total by Funding Type | % of Ongoing PSIP | Total by Funding Type | % of Ongoing PSIP | Total by Funding Type | % of Ongoing PSIP | Total by Funding Type | % of Ongoing PSIP |
| CABEI | 60,000,000 | 4.7 | - | - | - | - | - | - |
| CDB | 264,614,000 | 20.6 | 18,083,493 | 1.4 | - | - | - | - |
| EU | - | - | 85,648,404 | 6.7 | - | - | - | - |
| IADB | 158,700,000 | 12.4 | 12,069,367 | 0.9 | - | - | - | - |
| WB | 67,600,000 | 5.3 | - | - | - | - | - | - |
| OFID | 84,560,000 | 6.6 | - | - | - | - | - | - |
| KFAED | 40,000,000 | 3.1 | 1,472,300 | 0.1 | - | - | - | - |
| GOV/PC | 116,987,813 | 9.1 | - | - | - | - | - | - |
| GOB | - | - | - | - | 180,322,005 | 14.0 | 328,309 | 0.0 |
| Other* | 77,184,000 | 6.0 | 103,383,622 | 8.1 | 13,219,362 | 1.0 | - | - |
| Totals | 869,645,813 | 67.7 | 220,657,187 | 17.2 | 193,541,367 | 15.1 | 328,309 | 0.0 |
| Total Ongoing PSIP | 1,284,172,676 | | | | | | | |

Other* includes: AF; BLPA, BNE; BWSL; FAO; GEF; GIZ; GOS; GOV; IFAD; MarFUND; OIRSA; OLADE; ROC; Taiwan ICDF; TCGA; UK; UNDP; UNEP; USAID



PUBLIC SECTOR INVESTMENT PROGRAMME 2018/19

PIPELINE PROJECTS TO MARCH 2019

| NO. | PROJECT | FUNDING/ EXECUTING AGENCY | PROJECT DESCRIPTION/ REMARKS | PROJECTED COST (BZD) | PROGRESS UPDATE |
|---|--|---------------------------------|---|-------------------------|--|
| INFRASTRUCTURE | | | | | |
| ROADS, STREETS, DRAINS & BRIDGES | | | | | |
| 1 | AMS 2010 - Road Maintenance | EU/MOWT (AMS/PEU) | Maintenance plan for all roads in Belize required by the EU to ensure projects' sustainability. | TBD | No updates |
| 2 | Rehabilitation of the Caracol Road | OFID/GOB | Rehabilitation of drainage, culverts and bridges to improve the road and enhance access to tourist and archaeological attractions in the area, improve security, and contribute to the maintenance of ecosystem services associated with the road. | 30,000,000 | Initial commitment is \$30 million. |
| 3 | Sixth Road (Coastal Highway Upgrading) Project | UK CIF/CDB/GOB | Rehabilitation work to approximately 59 km of roadway, including pavement upgrading, safety improvements and climate adaptation works, bridge repairs and replacement, engineering and construction-related services, project management and capacity building. | 98,500,000 | Financing approved at the 284th meeting of the CDB's Board of Directors. Signature expected in April 2019. |
| 4 | Rehabilitation of the Phillip Goldson Highway (Mls. 24.5 - 98, including Remate Rd.) | UK CIF/CDB/GOB | To rehabilitate the Phillip Goldson Highway. | 80,400,000 | Actual works to be informed by the ongoing feasibility study. |
| 5 | Second Road Safety Project | CDB | Replication along the PSW Goldson Highway of the activities undertaken from Belize City into Belmopan through the Road Safety Project. The intervention will employ a multi-sectoral approach with a view to change behaviour through increased awareness and understanding of risks, improved traffic law enforcement and improving post-crash response. | 14,762,000 | Loan approved at the 284th meeting of the CDB's Board of Directors. Signature expected by mid-April, 2019. |
| WATER & SANITATION | | | | | |
| 6 | San Pedro Water & Sewerage Expansion (Ph. 1) | CDB/BWS | Expansion of water and sewerage facilities on San Pedro. | 80,000,000 | Project preparation ongoing. Detailed designs are underway with expected completion in August 2019. |
| 7 | Innovation in Solid Waste Management (Recycling) | IADB | Intervention to (i) implement a pilot project in tourist areas to promote source separation, composting, reuse and recycling of solid waste, and (ii) design of a system to facilitate solid waste collection and transport in rural villages for final disposal at the MI 24 Regional Sanitary landfill, including designs for route optimisation in urban areas. | 1,000,000 | Project preparation ongoing. |
| ECONOMIC SERVICES | | | | | |
| AGRICULTURE | | | | | |
| 8 | Development of an Irrigation and Drainage Master Plan for the Agriculture Sector | CDB/FAO/MOAFF | Grant financing proposed for the development of an Irrigation and Drainage Master Plan for the Agriculture Sector. | 622,468 | Intervention was approved. Update required. |
| 9 | Resilient Rural Belize | IFAD/GCF/GOB | Programme to address constraints and improve the profitability of the value chain process within the context of developing climate-smart agriculture while reducing the financial, economic and climate-related vulnerabilities small farmers face; provide necessary drainage and irrigation infrastructure and reduce the physical vulnerability of public infrastructure through retrofitting and rehabilitation of existing rural infrastructure. | 40,000,000 | A loan motion for US \$8.0 million financing from IFAD approved by the House of Representatives in September 2018. GCF financing being pursued. Project staff engaged. |
| 10 | Honey Production Redevelopment Support Project | CDF/GOB | Grant financing for the enhancement of honey production | 563,918 | MOA has requested first disbursement from the CARICOM Development Fund. |
| 11 | Covered Structures for Agricultural Production | CDF/GOB | Construction of 30 greenhouse units and capacity enhancement for 30 farmers - 50% will be women and youth in rural areas. | 396,990 | Draft grant agreement between GOB and CDF circulated for review. |
| TOURISM | | | | | |
| 12 | Tourism Management Plan for STP I Investments | IADB | | 1,000,000 | Under discussion |
| 13 | Reinforcing the Sustainability of the Sustainable Tourism Program II Investments | IADB | Preparation of a feasibility study of intended investments in the Caracol Archaeological Reserve; and review of existing or on-going feasibility studies for Corozal Bay Heritage Plaza, Toledo Welcome Plaza and Mountain Pine Ridge Forest Reserve developed under the STP II to ensure they meet acceptable quality standards. | 400,000 | Assistance approved in December 2018. |

PUBLIC SECTOR INVESTMENT PROGRAMME 2018/19

| PIPELINE PROJECTS TO MARCH 2019 | | | | | |
|--|---|--|---|---------------------------------|--|
| NO. | PROJECT | FUNDING/ EXECUTING AGENCY | PROJECT DESCRIPTION/ REMARKS | PROJECTED COST (BZD) | PROGRESS UPDATE |
| BUSINESS & MARKET DEVELOPMENT | | | | | |
| 14 | Development of a National Investment Promotion Strategy (NIPS) | CDF/GOB | Development of a National Investment Promotion Strategy and Policy for Belize; and Enhancement of Belize's National Investment Promotion Agency, BELTRAIDE | 600,000 | Beltraide has requested first disbursement. Ongoing procurement process for hiring of consultants. |
| 15 | Line of Credit to DFC | CDF/GOB | Financing requested for on-lending to qualified SMEs. | 6,000,000 | Awaiting legal opinion from the AGM. |
| 16 | Technical Assistance to the DFC | CDF/GOB | Development Finance Corporation has requested technical assistance for the preparation of the Corporation's Medium Term Business Plan and Business Continuity Plan. | 100,000 | Business plan completed. Business continuity plan ongoing. |
| ENVIRONMENT & NATURAL RESOURCE MANAGEMENT | | | | | |
| 17 | Belize Sedimentary Basins Study Ph. 2 - Belize | GPD | Two-year study of the Belize Sedimentary Basin including analyses of (1) the petroleum systems (source, reservoir, seal traps, timing); (2) basin evolution and impacts on sedimentation and source rock maturation; and (3) existing geochemical reports to establish the source of potential basins so as to better understand the system, provide an overview of its petroleum potential, and identify areas for further research (2018-2019). | 200,000 | Cost and scope to be reviewed/determined after the completion of the Corozal study. |
| ENERGY | | | | | |
| 18 | Provision of Modern Energy and Support Services to Rural Communities | EU EDF 11 (MPSEPU) | Alleviation of poverty through rural electrification, energy efficiency and strategic energy planning, including the development of a regulatory framework. | 33,900,000 | Financing Agreement to be signed by June 2019. |
| 19 | Belize-Mexico Electrical Interconnection | IADB | | 30,000,000 | |
| SOCIAL PROTECTION | | | | | |
| EDUCATION | | | | | |
| 20 | Assessment of the Education Quality Improvement Project | IADB | Assessment of the results of the EQIP with a view to expanding activities to other areas of the country. | 300,000 | Consultant selection process underway. |
| 21 | Establishment of a Secondary School in Pueblo Viejo, Toledo | GOM | Construction of a building in Pueblo Viejo, Toledo to house a new technical school (secondary level) modelled after the Escuela Secundaria Tecnica Mexico in Corozal Town . | 10,000,000 | Discussions underway regarding the mechanism for disbursement of the funds to Belize. |
| 22 | Education Quality Improvement Program II | IADB | Expansion of the inquiry- and problem-based learning approach imparted under the EQIP to the 50% of primary schools that have not yet benefitted from the project; and expansion of the focus on science and mathematics to the secondary level (including TVET) through the creation of a Belize STEAM Laboratory School. | 20,000,000 | Request submitted to the Bank and preparatory work is underway. Bank approval is expected in June 2019. |
| 23 | Sustainability of the Education Quality Improvement Program - Development of a STEAM (Science, Technology, Engineering, Arts and Mathematics) Laboratory School | IADB | Design of a STEAM Laboratory School to foster innovation in vocational and technical Science, Technology, Engineering, Art and Mathematics (STEAM), including a heavy focus on innovative IT strategies across subject areas. The TC will develop the conceptual and architectural designs of the school. The school will be situated at the Belize City ITVET campus. | 200,000 | Project development underway. Procurement processes began for conceptual and architectural design of the school. |
| HEALTH | | | | | |
| 24 | Improvements to the Health Sector | EU EDF 11 (MOH/PAHO) | Financing for the upgrade of 7 regional and community hospitals, adoption of the Integrated Health Service Delivery Network approach in all primary care facilities, reorganisation of the sector to improve efficiency and overall management, and expansion of the BHIS to cover 90%of health care facilities | 25,600,000 | Financing agreement signed March 14, 2018. Procurement processes delayed but ongoing. |
| 25 | Belize - Regional Malaria Elimination Initiative (RMEI) | IADB/MOH/GF | The RMEI will help to eliminate the indigenous transmission of malaria in the region by closing technical and financing gaps and support and execute country elimination plans in Belize, Costa Rica, the Dominican Republic, El Salvador, Guatemala, Honduras, Nicaragua and Panama | TBD | Project proponents are preparing cost estimates of the project plan. GOB will finance 75% and IDB/Global Fund, the remaining 25%. No additional updates available. |

PUBLIC SECTOR INVESTMENT PROGRAMME 2018/19

PIPELINE PROJECTS TO MARCH 2019

| NO. | PROJECT | FUNDING/ EXECUTING AGENCY | PROJECT DESCRIPTION/ REMARKS | PROJECTED COST (BZD) | PROGRESS UPDATE |
|---|--|---------------------------------|---|-------------------------|---|
| PUBLIC ADMINISTRATION | | | | | |
| GOVERNANCE | | | | | |
| 26 | Institutional Strengthening - Ministry of Works | CDB/MOWT | Financing for consultancy services to assist with implementation management of road maintenance and capital project planning. | 1,000,000 | Implementation pending. |
| 27 | Support for Strengthened Public Finance Management | EU EDF 11 (CARTAC) | Financing will support the strengthening of the GOB's internal and external control systems and the public procurement environment with interventions targeting the Audit Department and the Office of the Contractor General. | 3,200,000 | Procurement processes ongoing. |
| 28 | Support to Conduct the 2020 Housing and Population Census | IADB | Support to the Statistical Institute of Belize | 500,000 | Approved at the IDB's Board in December 2018. |
| 29 | Strengthening Tax Administration - Tax Modernization Project | IADB | Support to improvements in tax administration governance | 30,000,000 | Under development |
| SECURITY AND CIVIL RIGHTS | | | | | |
| 30 | Community Action for Public Safety II | IADB | This loan-financed intervention will seek to reduce (1) violent crime among youth (aged 12-25); and (2) admissions and re-admissions to juvenile justice facilities, including first-time non-criminal admissions and readmissions for new charges. | 14,000,000 | TC to inform the scope of the assignment approved and underway. |
| TOTALS | | | | 523,245,376 | |
| *Pipeline projects fall into two categories: (1) financing identified and discussions to formalise scope underway; (2) scope defined and discussions to formalise financing are ongoing | | | | | |

PROPOSED PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2018/2019

| NO. | PROJECT | FUNDING/ EXECUTING AGENCY | PROJECT DESCRIPTION/REMARKS | PROJECTED COST (BZD) |
|---|--|---------------------------------|---|-------------------------|
| INFRASTRUCTURE | | | | |
| ROADS, STREETS, DRAINS & BRIDGES | | | | |
| 1 | Corozal/ Sarteneja Road | GOT | Upgrade to paved standard | 100,000,000 |
| 2 | Bullet Tree/ Spanish Lookout Link Road | | Upgrade to paved standard; identified in the Comprehensive National Transportation Master Plan (CNTMP) | TBD |
| 3 | Lamanai Road | | Upgrade to all weather road | TBD |
| 4 | Joe Taylor Bridge | | Replacement of Bridge | 10,000,000 |
| 5 | Iguana Creek | | Completion of the Existing Bridge | TBD |
| 6 | Laguna Seca Bridge | | Replacement of Ferry with a single span bridge | 10,000,000 |
| 7 | Pueblo Nuevo Ferry | | Replacement of Ferry with a single span bridge | 10,250,000 |
| 8 | Branch Mouth Park Bridge | | Replacement of pedestrian cable bridge with a single span bridge; identified in the CNTMP | TBD |
| 9 | Calla Creek Bridge | | Replacement of pedestrian cable bridge with a single span bridge; identified in the CNTMP | TBD |
| 10 | Baking Pot Bridge | | Replacement of Ferry with a single span bridge; identified in the CNTMP | TBD |
| 11 | Shoulder Paving for George Price Hwy | CDB/GOB | Retrofitting those shoulders from Belize City to BMP not covered by the Road Safety Project | 14,000,000 |
| 12 | Northern Highway (Buena Vista Village) to Caledonia | | Upgrade of sugar roads. This was contemplated under the EU/AMS but was not implemented. | TBD |
| 13 | Guinea Grass Road | | Upgrade of sugar roads. This was contemplated under the EU/AMS but was not implemented. | TBD |
| 14 | George Price Highway Project II (Section IV) | IADB | Expansion of the rehabilitation of the highway to the Western Border | 34,000,000 |
| BUILDINGS & FACILITIES | | | | |
| 15 | Training and Research Institute for the Public Service | | Construction of a training and research centre (and provision of furniture and equipment) to facilitate training for the Public Service | TBD |
| 16 | Ministry of Finance Building | GOB | Construction of a building for the MOF on Lake Independence Blvd/Chetumal Street, Belize City | 15,000,000 |
| 17 | Central Office/Headquarters for the Ministry of Education in Belize City | TBD | Renovation/ Upgrade of a 3-storey steel frame building (St. Thomas St.) to house the MOE's central agencies in Belize City. | TBD |
| WATER & SANITATION | | | | |
| 18 | Caye Caulker Sewerage System | BWSL | | 6,000,000 |
| 19 | Hopkins Water and Sewerage System | BWSL | Water system being addressed under EU BAM | 7,000,000 |
| 20 | Upgrade of Belmopan Water System | BWSL, BMPCC | | 20,000,000 |
| 21 | Water Treatment Systems | BWSL | The BWSL is interested in addressing the wastewater situation across the country. Currently plans are being considered for North San Pedro, Ambergris Caye. | 108,000,000 |
| 22 | Integrated Water and Sanitation Programme for the Placencia Peninsula | IADB/ GEF (CReW)/ GOB | Development of a sewage collection and treatment system on the Placencia Peninsula. | 22,000,000 |

PROPOSED PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2018/2019

| NO. | PROJECT | FUNDING/ EXECUTING AGENCY | PROJECT DESCRIPTION/REMARKS | PROJECTED COST (BZD) |
|--|--|---------------------------------|--|-------------------------|
| TRANSPORTATION & COMMUNICATION | | | | |
| 23 | International Bus Terminal | | | 5,000,000 |
| 24 | Belmopan Bus Terminal | | <i>Refurbishment of the Belmopan Bus Terminal</i> | TBD |
| 25 | Belize City Bus Terminal | | <i>Refurbishment of the Belize City Bus Terminal</i> | TBD |
| 26 | Department of Transport Headquarters | | <i>Construction of headquarters for the road transportation management team</i> | TBD |
| 27 | Punta Gorda Bus Terminal | | <i>Construction of a new bus terminal in Punta Gorda</i> | TBD |
| 28 | Benque Bus Terminal | | <i>Construction of a new bus terminal in Benque Viejo</i> | TBD |
| 29 | Orange Walk Bus Terminal | | <i>Construction of a new bus terminal in Orange Walk</i> | TBD |
| ECONOMIC SERVICES | | | | |
| TOURISM | | | | |
| 30 | National Museum of Belize | MOTCA, BTB | | 6,000,000 |
| BUSINESS & MARKET DEVELOPMENT | | | | |
| 31 | Establishing the Gaming and Lotteries Commission | TBD | <i>The objective is to regulate and internationalize gaming in Belize. Activities had commenced and draft legislation exists but no further progress has been reported.</i> | 1,700,000 |
| 32 | Belize Enterprise Innovation Institute (BEI2) | TBD | <i>Design, development and implementation of BEI2; and institutional strengthening of UB's Faculty of Management and Social Sciences</i> | 9,120,000 |
| ENVIRONMENT & NATURAL RESOURCE MANAGEMENT | | | | |
| 33 | Capacity Building Project (NCSA 3) | UNDP/GEF | <i>The project will: a) strengthen individual and organizational capacities to develop and harmonize information needed to measure and assess global environmental goods and services, as well as their proxy indicators; b) strengthen targeted technical capabilities to undertake key governmental functions needed to integrate "global environmental" data and information into national environmental and development programmes and plans); and c) strengthen individual and organizational capacities to</i> | 1,540,000 |
| 34 | Belize Geological Mapping Project Ph. 2 - Belize | GPD | <i>Detailed mapping of the Belize Sedimentary Basin to support scientific research and petroleum systems analysis. The exercise should run from 2019 – 2022.</i> | TBD |
| 35 | Belize Geological Mapping Project Ph. 3 - Central Maya Mountains Horst Block | GPD | <i>Detailed mapping of the central Maya Mountains Horst Block to support scientific research and petroleum systems analysis (duration of 8 years, 2023 – 2030).</i> | TBD |
| SOCIAL PROTECTION | | | | |
| HEALTH | | | | |
| 36 | Community Health Project - Corozal (<i>JSDF project follow-up</i>) | TBD | <i>National level roll-out of community components of the WB-financed JSDF project with focus on obesity, nutrition, non-communicable diseases; and alternative livelihoods in Corozal.</i> | TBD |
| 37 | Punta Gorda Hospital | GOT | <i>New 40 to 50-bed facility with a surgical wing to address obstetric emergencies</i> | TBD |
| 38 | San Pedro Community Hospital (Ambergris Caye) | TBD | <i>Thirty to 40-bed secondary care facility to address emergencies resulting from accidents, crime and violence and obstetric issues.</i> | TBD |

PROPOSED PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2018/2019

| NO. | PROJECT | FUNDING/ EXECUTING AGENCY | PROJECT DESCRIPTION/REMARKS | PROJECTED COST (BZD) |
|------------------------------------|--|---------------------------------|---|-------------------------|
| 39 | Western Regional Hospital | TBD | <i>Construction of a 150 to 200-bed hospital (with all specialties) to replace the existing building and expand the level of services currently provided.</i> | TBD |
| HOUSING | | | | |
| 40 | Housing Sector Policy and Implementation Strategy | MHUD | <i>This intervention was under active consideration by the CDB. Cabinet endorsement was however not pursued by the Ministry.</i> | 200,000 |
| PUBLIC ADMINISTRATION | | | | |
| GOVERNANCE | | | | |
| 41 | National Records Information and Archives Strategy for the Belize Public Service | BARS | <i>Consultancy services to assist with the development of a comprehensive strategy addressing the management of physical records and incorporating information technology and electronic information management.</i> | 50,000 |
| 42 | Capacity-building in Public Sector Investment Programming | IADB | TBD | TBD |
| 43 | Capacity-building for Public Transport Reform | IADB | TBD | TBD |
| 44 | Innovation Platforms for Social and Economic Impacts in Belize | IADB | TBD | TBD |
| SECURITY & CIVIL RIGHTS | | | | |
| 45 | Regional Hurricane Shelters | NEMO | <i>Proposed multi-use structures that will be able to house residents of vulnerable communities in the event of hurricanes or floods.</i> | 25,000,000 |
| 46 | Building for the Ministry of Human Development | MHDSTPA | <i>Clearing of property on Mussell St., Belize City and construction of a building which will serve as a "one-stop shop" for the services offered by the Department of Human Services and the Community Rehabilitation Department (including the CYDP). Funding being sought.</i> | 1,274,058 |
| TOTALS | | | | 361,884,058 |