



**GOVERNMENT OF BELIZE**

**PUBLIC SECTOR INVESTMENT  
PROGRAMME REPORT**

*Quarter ended September 30, 2020*

**Ministry of Economic Development**

February 2021

## ACRONYMS

### PUBLIC SECTOR INVESTMENT PROGRAMME 2020/21

AF	Adaptation Fund
AGM	Attorney General's Ministry
AMS	Accompanying Measures for Sugar
BAM	Banana Accompanying Measures
BAP	Belize Association of Planners
BARS	Belize Archives and Records Service
BCCAT	Belize COVID-19 Cash Transfer Programme
BEL	Belize Electricity Ltd.
BELTRAIDE	Belize Trade & Investment Development Service
BHIS	Belize Health Information System
BNTF	Basic Needs Trust Fund
BOOST	Building Opportunities for our Social Protection (Conditional Cash Transfer Programme)
BRCS	Belize Red Cross Society
BRDP	Belize Rural Development Programme
BSGA	Belize Shrimp Growers' Association
BTB	Belize Tourism Board
BWS	Belize Water Services, Ltd.
C	Counterpart (Local) Contribution
C2	Capital II Expenditure
CABEI	Central American Bank for Economic Integration
CALC	Climate Action Line of Credit
CARSI ESF	Central America Regional Security Initiative, Economic Support Fund
CCPF	Compete Caribbean Partnership Facility
CCVC	Caye Caulker Village Council
CDB	Caribbean Development Bank
CIDA	Canadian International Development Agency
CITO	Central Information Technology Office
CMCC	Chiquibul-Mountain Pine Ridge-Caracol Complex
ComSec	Commonwealth Secretariat
CRCS	Canadian Red Cross Society
CRew	Caribbean Regional Fund for Wastewater Management
CTO	Caribbean Tourism Organization
CU	Credit Union
CZMA	Coastal Zone Management Authority
DFC	Development Finance Corporation
DFT	Directorate of Foreign Trade
DOT	Department of Transport
EDF	European Development Fund
EIB	European Investment Bank
EU	European Union
EU CIF	European Union Caribbean Investment Facility
FAO	Food and Agriculture Organisation of the United Nations
G	Grant
GC	Government of Canada

## ACRONYMS

### PUBLIC SECTOR INVESTMENT PROGRAMME 2020/21

GEF	Global Environmental Facility
GF	Global Fund
GIZ	Deutsche Gesellschaft für Internationale Zusammenarbeit (German Society for International Cooperation)
GOB	Government of Belize
GOJ	Government of Japan
GOM	Government of Mexico
GOS	Government of Spain
GOT	Government of Taiwan
GOV	Government of Venezuela
GOV/PC	Government of Venezuela - PetroCaribe
GPD	Geology and Petroleum Department
GSK	Government of South Korea
IADB	Inter-American Development Bank
IAEA	International Atomic Energy Agency
ICDF	International Cooperation and Development Fund (Taiwan)
IDRM	Integrated Disaster Risk Management System
IFAD	International Fund for Agricultural Development
IFRC	International Federation of Red Cross and Red Crescent Societies
IICA	Inter-American Institute for Cooperation on Agriculture
IUNDPF	India - UN Development Partnership Fund
JSDF	Japan Social Development Fund
KFAED	Kuwait Fund for Arab Economic Development
KfW	Kreditanstalt für Wiederaufbau (German Reconstruction Credit Institute)
KON	Kingdom of Norway
L	Loan
LiDAR	Light Detection and Ranging
LIRC	Lake Independence Resource Centre
MEDP	Ministry of Economic Development and Petroleum
MFA	Ministry of Foreign Affairs
MFFESD	Ministry of Forestry, Fisheries, Environment and Sustainable Development
MHA	Ministry of Home Affairs
MHDSTPA	Ministry of Human Development, Social Transformation and Poverty Alleviation
MLLGRD	Ministry of Labour, Local Government and Rural Development
MOA	Ministry of Agriculture
MOEYSC	Ministry of Education (Science and Technology), Youth, Sports and Culture
MOF	Ministry of Finance
MOH	Ministry of Health
MOTNEM	Ministry of Transport
MOTCA	Ministry of Tourism and Civil Aviation
MOW	Ministry of Works
MPSEPU	Ministry of the Public Service, Energy and Public Utilities
NAC	National AIDS Commission
NAMA	Nationally-appropriate Mitigation Actions
NAO	National Authorising Office

## ACRONYMS

### PUBLIC SECTOR INVESTMENT PROGRAMME 2020/21

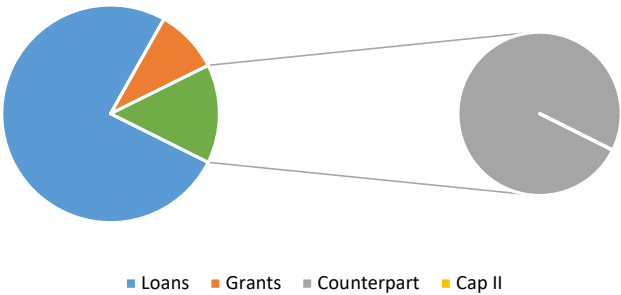
NAP	National Adaptation Plan
NBSAP	National Biodiversity Strategy and Action Plan
NEAC	National Environmental Appraisal Committee
NEMO	National Emergency Management Organization
NORAD	Norwegian Agency for Development Cooperation
NSS	National Statistical System
OFID	OPEC Fund for International Development
OIRSA	Organismo Internacional Regional de Sanidad Agropecuaria (Regional International Organisation for Animal and Plant Health)
OLADE	Latin American Energy Organisation
OPM	Office of the Prime Minister
PAHO	Pan American Health Organisation
PAPs	Project affected persons
PEU	Project Execution Unit
REDD	Reduction of Emissions caused by Deforestation and Forest Degradation
REOI	Request for Expressions of Interest
ROC	Republic of China (Taiwan)
RTII	Research Triangle Institute International
SIF	Social Investment Fund
SIMIS	Sugar Industry Management Information System
SIRDI	Sugar Industry Research and Development Institute
STEAM	Science, Technology, Engineering, Arts and Mathematics
SWaMA	Solid Waste Management Authority
TAT	Technical Assistance Team
TCF	Technical Cooperation Facility
TCGA	Toledo Cacao Growers Association
TDD	Terminal Disbursement Date
TEI	Teacher Education Institution
TIDE	Toledo Institute for Development and Environment
TNC	The Nature Conservancy
U	Unidentified (Funding )
UAE-CREF	United Arab Emirates Caribbean Renewable Energy Fund
UF	University of Florida
UK	United Kingdom
UK CIF	United Kingdom Caribbean Infrastructure Partnership Fund
UNDB	United Nations Development Business
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UNOSSC	United Nations Office for South-South Cooperation
USAID	United States Agency for International Development
WB	World Bank

ANALYSIS OF THE ONGOING PSIP - SEPTEMBER 2020

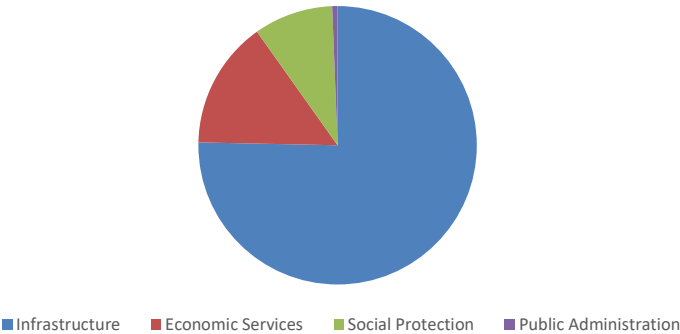
Expenditure to September 2020 by Funding Type and Sector

	Totals by Funding Type (BZD)	% of Total Ongoing PSIP	Total Expenditure to Sept. 2020	Expenditure as % of Total Ongoing PSIP 2020/21
Loans	1,092,287,295	71.6	376,593,517	24.7
Grants	235,683,545	15.4	47,207,776	3.1
Counterpart	198,029,001	13.0	72,829,225	4.8
Cap II	-	-	-	-
Unidentified	-	-	-	-
<b>Total Ongoing PSIP</b>	<b>1,525,999,841</b>	<b>100.0</b>	<b>496,630,518</b>	<b>32.5</b>
	Totals by Sector (BZD)	% of Total Ongoing PSIP	Total Expenditure to September 2020	Expenditure as % of Total Ongoing PSIP 2020/21
Infrastructure	936,195,882	61.3	374,090,032	24.5
Economic Services	244,713,403	16.0	73,827,571	4.8
Social Protection	242,934,236	15.9	45,673,761	3.0
Public Administration	102,156,320	6.7	3,039,153	0.2
<b>Total Ongoing PSIP</b>	<b>1,525,999,841</b>	<b>100.0</b>	<b>496,630,518</b>	<b>32.5</b>

Total Expenditure by Funding Type to September 2020



Total Expenditure by Sector to September 2020

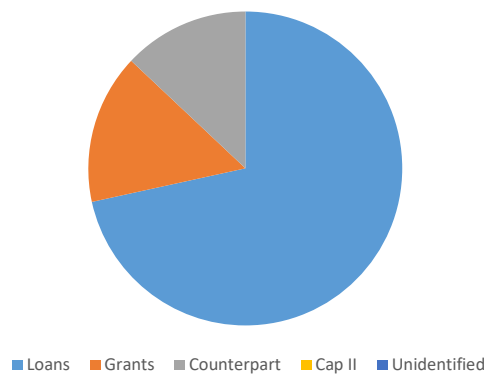


ANALYSIS OF THE ONGOING PSIP - SEPTEMBER 2020

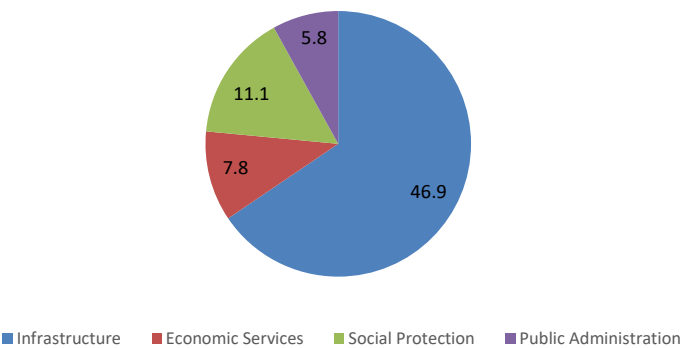
Ongoing PSIP by Funding Type and Sector

	Loans		Grant		Counterpart		Cap II		Unidentified	
	Totals by Sector	% of Ongoing PSIP	Totals by Sector	% of Funding Type Total	Totals by Sector	% of Funding Type Total	Totals by Sector	% of Funding Type Total	Totals by Sector	% of Funding Type Total
Infrastructure	715,823,145	46.9	87,438,316	5.7	132,934,421	8.7	-	-	-	-
Economic Services	119,679,600	7.8	94,026,887	6.2	31,006,916	2.0	-	-	-	-
Social Protection	168,784,550	11.1	42,769,888	2.8	31,379,798	2.1	-	-	-	-
Public Administratic	88,000,000	5.8	11,448,454	0.8	2,707,866	0.2	-	-	-	-
Totals	1,092,287,295	71.6	235,683,545	15.4	198,029,001	13.0	-	-	-	-

Ongoing PSIP 2020/21 by Funding Type



Ongoing PSIP 2020/21 by Sector (Loans)

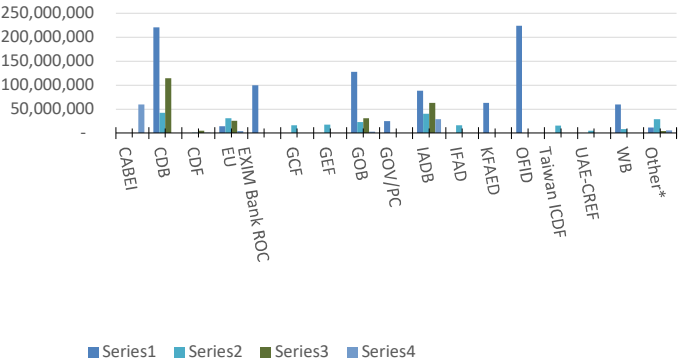


ANALYSIS OF THE ONGOING PSIP - SEPTEMBER 2020

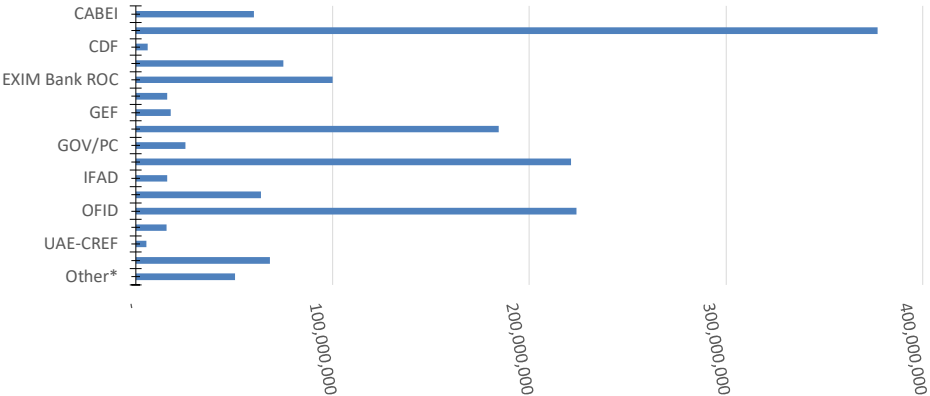
Ongoing PSIP by Funding Agency and Sector

	Total Funding by Agency		Infrastructure		Economic Services		Social Protection		Public Administration	
	BZD	% of Ongoing PSIP	BZD	% of Ongoing PSIP	BZD	% of Ongoing PSIP	BZD	% of Ongoing PSIP	BZD	% of Ongoing PSIP
CABEI	60,000,000	3.9	-	0.0	-	0.0	-	0.0	60,000,000	3.9
CDB	377,053,026	24.7	220,578,386	14.5	42,396,000	2.8	114,078,640	7.5	-	0.0
CDF	5,969,050	0.4	-	0.0	600,000	0.0	4,691,550	0.3	677,500	0.0
EU	75,080,752	4.9	13,960,996	0.9	31,050,000	2.0	25,600,000	1.7	4,469,756	0.3
EXIM Bank ROC	100,000,000	6.6	100,000,000	6.6	-	0.0	-	0.0	-	0.0
GCF	16,000,000	1.0	-	0.0	16,000,000	1.0	-	0.0	-	0.0
GEF	17,744,000	1.2	-	0.0	17,744,000	1.2	-	0.0	-	0.0
GOB	184,503,201	12.1	128,123,421	8.4	22,612,116	1.5	31,179,798	2.0	2,587,866	0.2
GOV/PC	25,254,927	1.7	25,254,927	1.7	-	0.0	-	0.0	-	0.0
IADB	221,139,000	14.5	88,840,000	5.8	40,440,000	2.7	63,029,000	4.1	28,830,000	1.9
IFAD	16,000,000	1.0	-	0.0	16,000,000	1.0	-	0.0	-	0.0
KFAED	63,615,400	4.2	63,615,400	4.2	-	0.0	-	0.0	-	0.0
OFID	224,000,000	14.7	224,000,000	14.7	-	0.0	-	0.0	-	0.0
Taiwan ICDF	15,600,000	1.0	-	0.0	15,600,000	1.0	-	0.0	-	0.0
UAE-CREF	5,472,000	0.4	-	0.0	5,472,000	0.4	-	0.0	-	0.0
WB	68,100,000	4.5	60,000,000	3.9	8,100,000	0.5	-	0.0	-	0.0
Other*	50,468,485	3.3	11,822,752	0.8	28,699,287	1.9	4,355,248	0.3	5,591,198	0.4
Totals	1,525,999,841	100.0	936,195,882	61.3	244,713,403	16.0	242,934,236	15.9	102,156,320	6.7

Ongoing PSIP by Funding Agency and Sector - September 2020



Ongoing PSIP by Funding Agency - September 2020

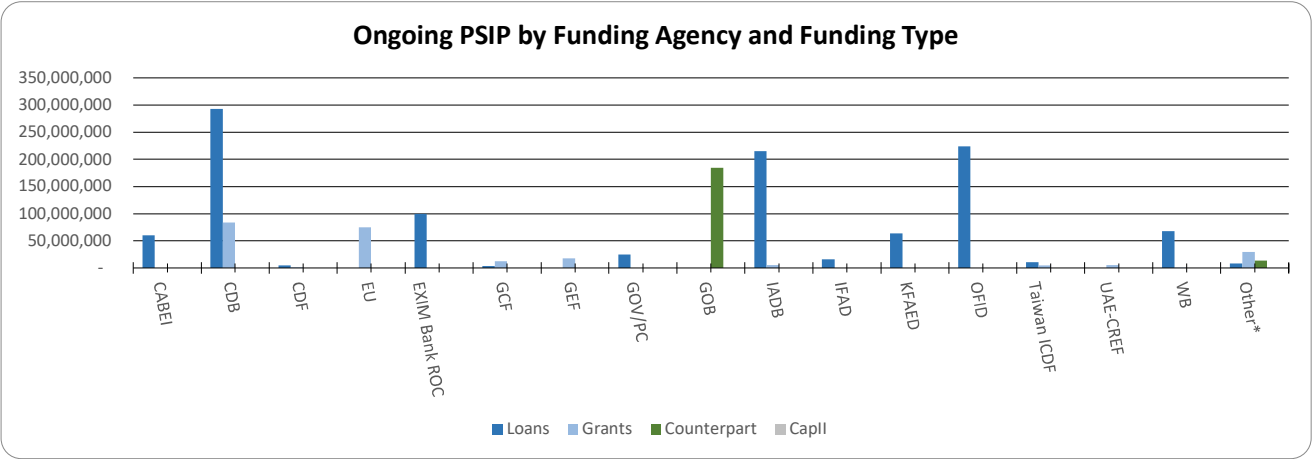


ANALYSIS OF THE ONGOING PSIP - SEPTEMBER 2020

Ongoing PSIP by Funding Agency and Funding Type

FUNDING AGENCY	Loans		Grants		Counterpart		CapII	
	Total by Funding Type	% of Ongoing PSIP	Total by Funding Type	% of Ongoing PSIP	Total by Funding Type	% of Ongoing PSIP	Total by Funding Type	% of Ongoing PSIP
CABEI	60,000,000	3.9	-	-	-	-	-	-
CDB	293,346,818	19.2	83,706,208	5.5	-	-	-	-
CDF	4,691,550	0.3	1,277,500	0.1	-	-	-	-
EU	-	-	75,080,752	4.9	-	-	-	-
EXIM Bank ROC	100,000,000	6.6	-	-	-	-	-	-
GCF	3,829,600	0.3	12,170,400	0.8	-	-	-	-
GEF	-	-	17,744,000	1.2	-	-	-	-
GOV/PC	25,254,927	1.7	-	-	-	-	-	-
GOB	-	-	-	-	184,503,201	12.1	-	-
IADB	215,325,001	14.1	5,374,000	0.4	-	-	-	-
IFAD	16,000,000	1.0	-	-	-	-	-	-
KFAED	63,615,400	4.2	-	-	-	-	-	-
OFID	224,000,000	14.7	-	-	-	-	-	-
Taiwan ICDF	10,600,000	0.7	5,000,000	0.3	-	-	-	-
UAE-CREF	-	-	5,472,000	0.4	-	-	-	-
WB	67,600,000	4.4	500,000	0.0	-	-	-	-
Other*	8,023,999	0.5	29,358,685	1.9	13,525,800	0.9	-	-
Totals	1,092,287,295	71.6	235,683,545	15.4	198,029,001	13.0	-	-
Total Ongoing PSIP	1,525,999,841							

Other\* includes: AF; BEL; BWS; CCPF; ComSec; FAO; GIZ; MarFUND; ROC; UNDP; UNEP; USAID





ANALYSIS OF THE ONGOING PSIP - SEPTEMBER 2020

Ongoing PSIP by Funding Type and GSDS Critical Success Factor

Critical Success Factor	Loans		Grant		Counterpart		Cap II		Unidentified		TOTALS
	Totals by CSF	% of Ongoing PSIP	Totals by CSF	% of Funding Type Total	Totals by CSF	% of Funding Type Total	Totals by CSF	% of Funding Type Total	Totals by CSF	% of Funding Type Total	
CSF 1: Optimal National Income	769,271,818	50.4	163,723,306	10.7	155,766,223	10.2	-	-	-	-	1,088,761,347
CSF 2: Enhanced Social	181,671,477	11.9	42,738,888	2.8	26,251,396	1.7	-	-	-	-	250,661,761
CSF 3: Protection of Natural, Environmental, Historical and Cultural Assets	40,976,000	2.7	20,724,487	1.4	9,721,482	0.6	-	-	-	-	71,421,969
CSF 4: Citizen Security	72,368,000	4.7	2,969,608	0.2	5,967,600	0.4	-	-	-	-	81,305,208
CSF 5: Governance	28,000,000	1.8	5,527,256	0.4	322,300	0.0	-	-	-	-	33,849,556
Totals	1,092,287,295	71.6	235,683,545	15.4	198,029,001	13.0	-	-	-	-	1,525,999,841

SUMMARY OF ONGOING PROJECTS  
PUBLIC SECTOR INVESTMENT PROGRAMME  
JUNE, SEPTEMBER 2020

PROJECT		DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
The 10 projects with the highest costs are highlighted in green								
INFRASTRUCTURE								
ROADS, STREETS, DRAINS & BRIDGES								
1	Fifth Road (Phillip S.W. Goldson Highway Upgrading) Project	Upgrade of the Phillip Goldson Highway between the Airport Junction and the Chetumal Street Roundabout (including the Haulover Bridge).	Mar-16	May-19	CDB	MOW	L	43,752,818
			Mar-16	Sep-22	GOB		C	19,000,000
			Oct-17	Sep-22	OFID		L	24,000,000
					<b>TOTAL</b>			<b>\$86,752,818</b>
2	Belize City Southside Poverty Alleviation (Phase 2)	Infrastructural, social and economic improvements in Southside Belize City. MOW is responsible for drainage works, street and drainage improvement. Full responsibility for implementation has reverted to the MOW.	Dec-10	Jun-20	OFID	MOW	L	22,000,000
					GOB		C	14,000,000
					<b>TOTAL</b>			<b>\$36,000,000</b>
3	Airport Link Road Construction Project	Construction of a new road, including a bridge across the Belize River, approximately 5 mls in length and connecting from the Western Highway at MI 8.2 to the existing Airport Access Road.	Jun-18	Jun-20	OFID	MOW	L	23,560,000
					GOB		C	12,040,000
					U		L	6,000,000
					<b>TOTAL</b>			<b>\$39,247,806</b>
4	Rehabilitation of the Hummingbird Highway	Resurfacing of the Hummingbird Highway from Belmopan to Dangriga and the upgrade of 6 single-lane bridges to double-lane.	Dec-15	Dec-20	OFID	MOW	L	24,000,000
					KFAED		L	24,615,400
					GOB		C	12,925,000
					GOB		C	11,221,485
					<b>TOTAL</b>			<b>\$72,761,885</b>
5	Climate Resilient Infrastructure Project (CRIP)	To enhance the resilience of road infrastructure against flood risk and impacts of climate change; and to improve the Borrower's capacity to respond promptly and effectively in an eligible crisis or emergency.	Apr-15	Aug-21	WB	SIF	L	60,000,000
					GOB		C	168,750
					<b>TOTAL</b>			<b>\$60,168,750</b>
6	George Price Highway Rehabilitation Project	Rehabilitation of the George Price Highway road infrastructure between miles 47.90 in Belmopan and 67.30 in Santa Elena to national standards. Duration: BL-L1019, 5 years, Nov. 2015 - Nov. 2020; BL-L1029, Nov 2019-2022.	Nov-15	Nov-22	IADB	MOW	L	54,000,000
			Jan-19	Jan-23	IADB	MOW	L	14,000,000
			Jun-15	Jun-23	EU CIF	MOW	G	11,000,000
			Nov-15	Jan-23	GOB	MOW	C	3,056,000
					<b>TOTAL</b>			<b>\$82,056,000</b>

SUMMARY OF ONGOING PROJECTS  
PUBLIC SECTOR INVESTMENT PROGRAMME  
JUNE, SEPTEMBER 2020

PROJECT	DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
<i>The 10 projects with the highest costs are highlighted in green</i>							
7	Feasibility Study and Detailed Designs of Crooked Tree Road and Causeway Upgrading - Belize	Jan-18	Oct-19	CDB	MOW	L	500,000
				CDB		G	300,000
				GOB		C	210,000
				GOB		C	701,711
				<b>TOTAL</b>			<b>\$1,711,711</b>
8	Belize City Southside Poverty Alleviation (Phase 3)	Oct-14	Dec-17 Ext. Feb-21	OFID	MOW	L	30,440,000
				GOB		C	7,600,000
				GOB		C	
				<b>TOTAL</b>			<b>\$38,040,000</b>
9	Final Designs and Capacity building for Climate Vulnerability Reduction in Belize (BL-T1098)	Aug-17	Aug-20	IADB	IADB	G	840,000
		Aug-17	Dec-20		MOW	G	760,000
				<b>TOTAL</b>			<b>\$1,600,000</b>
10	Climate Vulnerability Reduction Programme	May-18	May-22	IADB	MOW	L	20,000,000
				<b>TOTAL</b>			<b>\$20,000,000</b>
11	Feasibility Study and Final Design - Phillip Goldson Highway (Mls. 24.5 - 92, including Remate Rd.)	Jun-18	Jun-20	CDB/UK CIF	MOW	G	4,517,568
				GOB		C	211,715
				<b>TOTAL</b>			<b>\$4,729,283</b>
12	Second Road Safety Project	Apr-19	Oct-23	CDB	MED	L	11,882,000
				GOB		C	2,880,000
				<b>TOTAL</b>			<b>\$14,762,000</b>
13	Sixth Road (Coastal Highway Upgrading) Project	Apr-19	Jun-23	CDB	MOW	L	73,152,000
				CDB/UK CIF		G	65,132,000
				GOB		C	17,132,660
				<b>TOTAL</b>			<b>\$155,416,660</b>
14	Upgrading of the Corozal-Sarteneja Road and the Construction of the Pueblo Nuevo and Laguna Seca Bridges	Nov-19	Apr-24	EXIM Bank ROC	MOW	L	100,000,000
				GOB		C	3,400,000
				<b>TOTAL</b>			<b>\$103,400,000</b>

SUMMARY OF ONGOING PROJECTS  
PUBLIC SECTOR INVESTMENT PROGRAMME  
JUNE, SEPTEMBER 2020

PROJECT		DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
The 10 projects with the highest costs are highlighted in green								
15	Upgrading of Caracol Road Project (Ph. I and II)	Upgrade of about 12.074 km of the existing road from Santa Elena to the Tripartite Junction and 14.075 km from Georgeville to the Tripartite Junction (Lot 1A) and upgrade of 8.86 km from the Tripartite Junction to Blancaneaux Lodge line (Lot 1B) to two lane bitumen standards with shoulders. A new bridge will also be constructed as part of the project.	Feb-20	Aug-22 Aug-21	OFID	MOW	L	80,000,000
					OFID		L	20,000,000
					KFAED		L	39,000,000
					GOB		C	22,880,000
					GOB		C	
					TOTAL			\$161,880,000
BUILDINGS & FACILITIES								
16	The Benque Viejo del Carmen Football Complex	Feasibility study, architectural and engineering elements, cost estimates for the Benque Viejo del Carmen Football Complex and Facilities	Feb-15		GOV/PC	BIL	L	6,275,000
					TOTAL			\$6,275,000
17	The Ministry of Finance Headquarters Building	Design and construction of a 6-storey, 50,000 sq. ft., steel frame and roof building to house offices and departments of the Ministry of Finance in Belize City.	Mar-19	Mar-21	GOV/PC	BIL	L	18,979,927
					TOTAL			\$18,979,927
WATER AND SANITATION								
18	Detailed Designs - San Pedro, A.C. Water and Sewerage Expansion Project	Preparation of detailed designs, bidding documents, cost estimates and technical specifications for the proposed water and sewerage capital works on Ambergris Caye.	Oct-13	Dec-20	CDB	BWS	L	1,440,000
					CDB		G	198,000
					GIZ		G	251,752
					GOB/BWS		C	270,100
					TOTAL			\$2,159,852
19	Water Utility Climate Risk and Vulnerability Assessment	Consultancy services for the development of a Climate Risk and Vulnerability Assessment (CRVA) for 3 BWSL systems and formulation of an accompanying adaptation plan of action; and capacity enhancement of the BWSL in conducting CRVAs.	Jul-18	Jun-20	CDB	BWS	G	268,000
					GOB/BWS		C	68,000
					TOTAL			\$336,000
20	Hopkins Village (Ph. II), Hummingbird and Middlesex Water Systems	Rehabilitation of the existing Hopkins Village well system, installation of 9km of transmission lines; construction of a 55,000-gallon reinforced water tank, new pumphouse and chlorination building, and installation of 10km of distribution lines including residential and commercial metering. Hummingbird and Middlesex Works will include the rehabilitation of the existing dam site, installation of 0.7km of transmission lines; construction of a 32,000-gal. service water tank and two (2) 10,000-gal. gravity tanks, new pumphouse and chlorination building and installation of 7km of distribution lines, including residential metering.	Feb-18	Aug-20	EU/BAM 2013	MLLGRD/ MOW	G	2,960,996
					TOTAL			
21	Placencia Peninsula Wastewater Management Project: Nutrient Fate and Transport Study	Development of a comprehensive model to predict the transport and fate of nutrients and fecal bacteria in the Placencia Lagoon and surrounding coastal Caribbean Sea off the Placencia Peninsula; and recommendations of optimal locations for the proposed sewage treatment facility and final effluent disposal.	Jul-18	May-20	CDB	BWS	L	1,192,000
					CDB		G	800,000
					GOB/BWS		C	358,000
					TOTAL			\$2,350,000

SUMMARY OF ONGOING PROJECTS  
PUBLIC SECTOR INVESTMENT PROGRAMME  
JUNE, SEPTEMBER 2020

PROJECT		DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
The 10 projects with the highest costs are highlighted in green								
22	Third Water (South Ambergris Caye Water and Sewerage Expansion) Project	Acquisition of the privately-owned reverse osmosis plant on Ambergris Caye, expansion of water and sewerage systems on the island with climate considerations, installation of a solar energy system at the San Pedro water treatment site, development of a Gender Policy and Operational Strategy for Human Resource Management at BWS, improved communication and public education and stakeholder education.	Feb-19	Jun-21	CDB	BWS	L	17,034,000
					CDB		G	410,000
					BWS		C	450,000
					BWS		C	4,361,000
					TOTAL			\$22,255,000
SUB-TOTAL INFRASTRUCTURE								936,195,882
ECONOMIC SERVICES								
AGRICULTURE								
23	Mesoamerica without Hunger Programme: Improve Food and Nutrition Security and encourage healthy eating habits in Belize through strengthening the school feeding programme	1. Strengthen political and institutional framework that is effective and operational for the achievement of Food and Nutrition Security. 2. Enhance specific and effective institutionalisation to improve conditions, livelihoods and family agriculture resilience.			MEX - FAO	MOA	G	480,000
					GOB		C	27,000
					TOTAL			\$507,000
24	Resilient Rural Belize Programme	Programme to address constraints and improve the profitability of the value chain process within the context of developing climate-smart agriculture while reducing the financial, economic and climate-related vulnerabilities small farmers face; provide necessary drainage and irrigation infrastructure and reduce the physical vulnerability of public infrastructure through retrofitting and rehabilitation of existing rural infrastructure.	Nov-18	Mar-24	IFAD	MED	L	16,000,000
			Mar-20	Mar-26	GCF		L	3,829,600
			Mar-20	Mar-26	GCF		G	12,170,400
			Nov-18	Mar-24	BEN		C	1,644,800
			Nov-18	Mar-24	GOB		C	6,360,000
					TOTAL			\$40,004,800
25	Breeding Sheep and Goat Production and Guidance System Enhancement Project (Ph. II Project)	To improve the National Sheep and Goat Centre's ability to provide a stable supply of breeding sheep and goats, continue to improve the country's sheep and goat industry overall, and enhance market connectivity to increase the incomes of sheep and goat farmers. Activities include: assistance in improving sheep and goat rearing quality; market value chain analysis and implementation of a marketing program to promote consumption and market penetration for sheep and goat products; and a strengthened Sheep and Goat Traceability System to improve value chain efficiencies and branding quality sheep and goat products. ( <a href="http://www.icdf.org.tw/ct.asp?xItem=59058&amp;ctNode=30063&amp;mp=2">http://www.icdf.org.tw/ct.asp?xItem=59058&amp;ctNode=30063&amp;mp=2</a> )	Mar-20	Mar-24	Taiwan ICDF	MFAI/TTM	G	5,000,000
					GOB		C	1,000,000
					TOTAL			\$6,000,000
26	Enhancing Sugarcane Farmers Resilience to Natural Hazard Events	Implementation of a Drought Recovery Scheme to facilitate the provision, through a specially designed voucher programme, of inputs (planting material and agrochemicals) and services (land clearing and preparation) to sugarcane farmers in northern Belize impacted by the 2019 drought; as well as technical assistance to some 1,200 farmers in climate smart agriculture practices and general sugarcane agronomy by the sugarcane farmers' associations, MFAI, BSI and SIRD.	Jul-20	Dec-21	CDB	MFAI	L	2,026,000
					GOB		C	351,200
					TOTAL			\$2,377,200

SUMMARY OF ONGOING PROJECTS  
PUBLIC SECTOR INVESTMENT PROGRAMME  
JUNE, SEPTEMBER 2020

PROJECT		DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
The 10 projects with the highest costs are highlighted in green								
TOURISM								
27	Belize City House of Culture and Downtown Rejuvenation Project (Belize City Rejuvenation Project)	Rejuvenation of Belize City's cultural heritage and identity, starting with downtown residences/ buildings.	Feb-14	Oct-20	Taiwan ICDF	MOTCA	L	10,600,000
					GOB/BTB		C	4,539,130
					TOTAL			\$15,139,130
28	Sustainable Tourism Program II	Project aims to increase tourism employment, income and revenues through increased overnight tourism expenditures in the selected destinations while improving sector governance, promoting environmental sustainability and creating enabling conditions for private sector investment in overnight tourism.	Jan-16	Jan 2021 Ext. Jul-22	IADB	MOTCA	L	17,600,000
					GOB		C	1,000,000
					TOTAL			18,600,000
29	Reinforcing the Sustainability of the Sustainable Tourism Program II Investments	Preparation of a feasibility study of intended investments in the Caracol Archaeological Reserve; and review of existing or on-going feasibility studies for Corozal Bay Heritage Plaza, Toledo Welcome Plaza and Mountain Pine Ridge Forest Reserve developed under the STP II to ensure they meet acceptable quality standards.	Jan-19	Jan-21   Ext. Jul-22	IADB	IADB	G	400,000
					TOTAL			
BUSINESS & MARKET DEVELOPMENT								
30	DFC 8th Consolidated Line of Credit	Funds provided to DFC for on lending in priority areas - student loans, SMEs, mortgage finance, agriculture and industrial credit, energy efficiency/ renewable energy; and technical assistance for capacity-building. The grant will finance consultancy services for strengthening DFC’s due diligence for climate risk assessment of sub-projects and for institutional strengthening and capacity building.	Dec-16		CDB	DFC	L	40,000,000
					CDB	DFC	G	370,000
					TOTAL			\$40,370,000
31	Innovation Platforms for Social and Economic Impact in Belize	The project will support entrepreneurs, innovators and others to: (i) discover and prioritize challenges; (ii) generate innovative solutions with high social and economic impact; (iii) strengthen institutions that can replicate the Social Innovation (I-Lab) methodology post project; (iv) amplify the availability of digital talent in Belize; and (v) provide technical support and training to achieve the objectives of the National ICT Innovation Policy and High-Level Strategy.	Oct-19	Sep-21	IADB	PPD	G	600,000
					TOTAL			
32	Leveraging Digital Technology for Improving the Business Climate in Belize	To test an approach for re-engineering and digitizing the delivery of services that are critical to improving the business climate in Belize through the design and pilot of a technological solution to streamline business processes and legislative review and drafting.	Sep-18	Nov-21	IADB (IFD/CTI)	PPD	L	440,000
					GOB		C	450,000
					TOTAL			\$890,000
33	Support to Belize on Export Competitiveness	6 month project. To improve BELTRAIDE's staff capacity building and that of MSMEs in order to improve BELTRAIDE's medium-long-term growth objective and the country's export performance while creating jobs.	Oct-19		ComSec	BELTRAIDE	G	54,260
					TOTAL			
34	Development of a National Investment Policy and Strategy	Consultancy services for the development of a national investment policy and strategy to assist in strengthening Belize's position as an attractive investment jurisdiction	Nov-18	Nov-20	CDF	MITC	G	600,000
					GOB		C	100,000
					TOTAL			\$700,000

SUMMARY OF ONGOING PROJECTS  
PUBLIC SECTOR INVESTMENT PROGRAMME  
JUNE, SEPTEMBER 2020

PROJECT		DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
The 10 projects with the highest costs are highlighted in green								
35	Belize Seaweed Mariculture Project	Project to last 24 months and aims to support increased fisheries productivity for traditional fishers in Belize, and support employment of fishers, women and other persons in fishing communities who are being displaced by climate change impacts.	Jul-19	Jul-21	CCPF	BELTRAIDE	G	417,000
					TNC		C	
					GOB		C	203,700
					TOTAL			\$620,700
ENVIRONMENT AND NATURAL RESOURCE MANAGEMENT								
36	Belize Marine Conservation and Climate Adaptation Project	To implement priority ecosystem-based marine conservation and climate adaptation measures to strengthen the climate resilience of the Belize Barrier Reef System	Mar-15	Sep-20	AF	MFFESD	G	11,060,000
					GOB		C	2,895,000
					TOTAL			\$13,955,000
37	Biodiversity Finance Project II (BIOFIN)	To implement the biodiversity finance plan at the national level. This plan will assist in improving cost effectiveness through mainstreaming of biodiversity finance solutions into national development and sectoral planning.	Jan-19	Jan-23	UNDP	MFFESD	G	540,000
					TOTAL			\$540,000
38	REDD+ Readiness Preparation Proposal (RPP)	Project will seek the establishment of a National Reference Scenario based on historical emissions from deforestation and forest degradation. A comprehensive REDD+ Strategy and a comprehensive framework for measuring results will be developed.	Dec-17	Jun-21	WB	MFFESD	L	7,600,000
					GOB		C	1,132,000
					GIZ/KBA		L	1,584,000
					TOTAL			\$10,316,000
39	Japan Caribbean Climate Change Partnership (JCCCP)	The J-CCCP is a regional initiative targeting Belize and 7 other Caribbean countries and is in line with the Paris Agreement on Climate Change, to keep global warming below 2 degrees Celsius and drive efforts to limit the temperature increase to 1.5 degrees Celsius above pre-industrial levels. Activities in Belize include supporting the development of Belize's National Climate Change Communications Strategy, National Adaption Plan (NAP) and Nationally Appropriate Mitigation Actions (NAMA); and implementing a sustainable agriculture and water resources management pilot project to advance inclusive low-emission climate-resilient development in Belize.			GOJ/UNDP	UNDP	G	2,549,357
					TOTAL			\$2,549,357
40	Solid Waste Management Project II	Expansion of waste management infrastructure to areas of the country that were not addressed under the SWMP. The programme aims to improve solid waste management practices and reduce environmental pollution in the emerging tourism destinations of northern and southern Belize.	Sep-16	Sep-21	IADB	SWaMA	L	20,000,000
					GOB		C	400,000
					TOTAL			\$20,400,000
41	Design and Preparation of Sustainable Development Plan for the Caracol Region	Design and prepare a sustainable development plan for the entire Caracol Region, including a participatory ecosystem-based land use planning process, to prepare the area and local populations for the change that will accompany the rehabilitation of the Caracol Road and ensure its sustainable development.	Oct-17	Oct-20	IADB	IADB	G	1,400,000
					TOTAL			\$1,400,000



SUMMARY OF ONGOING PROJECTS  
PUBLIC SECTOR INVESTMENT PROGRAMME  
JUNE, SEPTEMBER 2020

PROJECT			DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
The 10 projects with the highest costs are highlighted in green									
42	Fourth National Communication and First Biennial Update Report to the UNFCCC	The Project will seek to assist the country of Belize in meeting reporting requirements under Article 12 of the UNFCC	Aug-17		GEF	MAFFESD	G	1,744,000	
					GOB		C	161,000	
					TOTAL			\$1,905,000	
43	Belize Urban Resilience and Disaster Prevention Project	Establish an early warning system using GIS technology, improve flood preparedness and disaster response efficiency, and improve infrastructure at the demonstration site. Activities include: Strengthening overall flood preparedness and prevention and update basic maps; Apply advanced monitoring techniques; recommend flood control improvements in flood-prone areas; and raise awareness and knowledge of disaster prevention.	02-Apr-19	31-Dec-21	ROC (Taiwan)	MAFFESD	G	2,400,000	
					GOB		C	40,000	
					TOTAL			\$2,440,000	
44	HCFC Phase-Out Management Plan Second Tranche Stage One	Implementation of the plan to reduce the controlled use of specified ozone-depleting substances HCFC-22 and HCFC-141b in Belize.			UNEP/MF	MAFFESD	G	231,130	
					GOB		C	196,352	
					TOTAL			\$427,482	
ENERGY									
45	Energy Resilience for Climate Adaptation Project	To enhance resilience of the energy system to adverse weather and climate change impacts through long-term planning and capacity-building for adaptation and implementation of demonstration measures targeting the electricity transmission and distribution networks.	15-Sep-16	Jul-2020 Ext. May-22	GEF/WB	BEL, MPSEPU	G	16,000,000	
					BEL		C	6,750,000	
					GOB		C	1,200,000	
					TOTAL			\$23,950,000	
46	Provision of Modern Energy and Support Services to Rural Communities	Alleviation of poverty through rural electrification, energy efficiency and strategic energy planning, including the development of a regulatory framework.	Jul-19	Jul-24	EU (EDF 11)	MPSEPU	G	31,050,000	
					TOTAL			\$31,050,000	
47	Caribbean Energy Statistics Capacity Enhancement Project	To enhance energy statistics planning and management capacity within five Caribbean countries: Belize, Grenada, Guyana, Jamaica, and Suriname.	Sep-16	Dec-20	WB	OLADE/ MPSEPU	G	500,000	
					TOTAL			\$500,000	
48	Energy for Sustainable Development in Caribbean Buildings (ESD) Project	Sustainable energy use through energy efficiency and renewable energy intervention technologies within the project territories: Antigua & Barbuda, Belize, Grenada, St. Lucia and St. Vincent and the Grenadines	Feb-17	Jun-20	UNEP/GEF	MPSEPU	G	988,740	
					TOTAL			\$988,740	
49	emPOWER Rural Electrification Project	Installation of hybrid PV system in Indian Creek, Golden Stream and Medina Bank			UAE-CREF	MPSEPU	G	5,472,000	
					GOB		C	2,556,734	
					TOTAL			\$8,028,734	
SUB-TOTAL ECONOMIC SERVICES									244,713,403



SUMMARY OF ONGOING PROJECTS  
PUBLIC SECTOR INVESTMENT PROGRAMME  
JUNE, SEPTEMBER 2020

PROJECT	DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
<i>The 10 projects with the highest costs are highlighted in green</i>							
<b>POVERTY AND SOCIAL PROTECTION</b>							
<b>EDUCATION</b>							
50	Education Sector Reform Project II	Jan-16	Dec-20	CDB	MOE PEU	L	70,000,000
				CDB		G	920,640
				GOB		C	17,576,000
				<b>TOTAL</b>			<b>\$88,496,640</b>
51	Education Quality Improvement Project (EQIP) II	Jan-20	Jan-25	IADB	MOE	L	25,000,000
				GOB		C	200,000
				<b>TOTAL</b>			<b>\$25,200,000</b>
<b>HEALTH</b>							
52	Improving the Efficiency of the Public Health Expenditure	Sep-17	Sep-20	IADB	MOH	G	500,000
				GOB		C	80,000
				<b>TOTAL</b>			<b>\$580,000</b>
53	Salud Mesoamerica Initiative 2015- Belize: Second Operation Award	None	None	IADB	MOH	G	300,000
				<b>TOTAL</b>			<b>\$300,000</b>
54	Salud Mesoamerica Initiative 2015- Belize: Third Operation	May-18	Jun-20	IADB	MOH	G	300,000
		May-18	Dec-21	IADB		G	204,000
		May-18	Dec-21	GOB		C	680,000
				<b>TOTAL</b>			<b>\$1,184,000</b>
55	Health Sector Support Programme, Belize (formerly Improvements to the Health Sector)	Sep-18	Sep-22	EU (EDF 11)	PAHO	G	25,600,000
				<b>TOTAL</b>			<b>\$25,600,000</b>

SUMMARY OF ONGOING PROJECTS  
PUBLIC SECTOR INVESTMENT PROGRAMME  
JUNE, SEPTEMBER 2020

PROJECT		DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
The 10 projects with the highest costs are highlighted in green								
56	Project for Strengthening Medical Imaging System in Belize	Assistance to public hospitals in improving the accessibility of medical imaging services through Taiwan's experience and expertise in medical imaging. Outputs include: digitizing medical imaging equipment in public hospitals in Belize; training physicians to become qualified radiologists and training radiographers to upgrade expertise on medical imaging equipment; and improving the efficiency of obtaining and managing medical imaging services in public hospitals.	Nov-19	Nov-23	ROC/FEH	MOH	G	4,155,248
					GOB		C	155,228
					TOTAL			\$4,310,476
57	Immediate Health Response (Sustainable Tourism Program II - Amendment No. 1)	Reformulation of the Sustainable Tourism Program II to support the immediate health response in order to contain and control the coronavirus and mitigate its impact on service delivery in Belize (including case detection and monitoring, improved capacity for service delivery, public awareness, protocols, etc.)	Jun-20	Jul-22	IADB	MOH	L	12,400,000
					TOTAL			
58	Belize - Regional Malaria Elimination Initiative (RMEI)	The objective of the project is to contribute to malaria elimination in the country through the interruption of the human-to-human transmission of the parasite and the strengthening of the country's epidemiological surveillance system through the improvement in access to prevention, diagnosis, and treatment services.	Jan-19	Jan-23	IADB	MOH	L	325,000
					GOB		C	975,000
					TOTAL			\$1,300,000
POVERTY AND SOCIAL PROTECTION								
59	Youth and Community Transformation Project Southside Belize City	The project aims to reduce the vulnerability of children and youth to crime and gang membership in the Collet, Lake Independence, Pickstock and Port Loyola divisions of Belize City; and will provide services to enhance literacy and adaptive life skills, support conflict mediation, and improve inter-linkages and the sharing of best practices among participating agencies working in those communities.	Nov-14	Dec-19 Ext. Dec-20	CDB	MHDSTPA	L	10,400,000
					CDB		G	210,000
					GOB		C	4,103,000
					TOTAL			\$14,713,000
60	Youth Resilience and Inclusive Social Empowerment (RISE) Project (YCT II)	Expansion of programmes undertaken under the YCT to San Ignacio/Santa Elena in the Cayo District and Dangriga Town in the Stann Creek District. These as well as new programmes aim to reduce the vulnerability and social exclusion of children, youth and their families in the target areas.	Apr-17	Dec-20	CDB	MHDSTPA	L	1,968,000
					CDB		G	1,500,000
					GOB		C	1,266,100
					TOTAL			\$4,734,100
61	Belize Social Investment Fund III Loan	Financing for small/medium-sized community projects; design and supervision services; institutional strengthening; technical assistance and project management. Focal areas are education, water and sanitation, health, social services and organisational strengthening.	Sep-17	Jun-21	CDB	SIF	L	20,000,000
					GOB		C	5,036,000
					TOTAL			\$25,036,000
62	Basic Needs Trust Fund IX	Financing for sub-projects in the areas of education and human resource development, water and sanitation and basic community access and drainage; project monitoring and evaluation; institutional development; and project management and implementation support.	Mar-18	Dec-20 Sept-21	CDB	SIF	G	9,080,000
					GOB		C	1,308,470
					TOTAL			\$10,388,470
63	Support to Safety Nets for Vulnerable Populations Affected by Coronavirus in Belize	The project aims to contribute to ensuring minimum levels of quality of life for vulnerable persons amid the crisis caused by COVID-19. The specific objectives are to: (i) support minimum income and employment levels for those affected by the coronavirus in the immediate period and during the recovery; and (ii) preserve the human capital of those affected by the coronavirus crisis.	Jul-20	Jul-21	IADB	MHDSTPA	L	24,000,000
					TOTAL			

SUMMARY OF ONGOING PROJECTS  
PUBLIC SECTOR INVESTMENT PROGRAMME  
JUNE, SEPTEMBER 2020

PROJECT		DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
The 10 projects with the highest costs are highlighted in green								
64	Financial Support to address the Socio-economic Impact of COVID-19 in Belize	Assistance to persons who lost employment as a result of the collapse of the tourism sector.	Jul-20	Jul-21	CDF	MOF		4,691,550
					TOTAL			\$4,691,550
SUB-TOTAL SOCIAL PROTECTION								242,934,236
PUBLIC ADMINISTRATION								
GOVERNANCE								
65	Support for the Programming, Preparation and/or Implementation of Actions under the 11th EDF	Technical cooperation facility to support the participation of line ministries, the NAO and MED in the preparation, implementation and management of actions and projects under the 11th EDF.	Aug-16	Aug-22	EU (EDF 11)	MEDP NAO	G	1,269,756
					TOTAL			
66	Support for the Design of a National Statistical System	Strengthening of the SIB's capacity to produce statistical information required to support effective evidence-based policy-making. Components include assessment of data gaps and data-sharing protocols, training for SIB personnel, and design of a system for managing statistical information.	Nov-17	Nov-20	IADB	IADB	G	380,000
					SIB		C	120,000
					TOTAL			\$500,000
67	Strengthening the Capacity of the MED to Implement the Public Sector Investment Programme (PSIP)	Detailed analysis of the PSIP process and subsequent design, construction, pilot and installation of a functioning web-based management information system (MIS) for the PSIP.	Jan-15	Dec-20	CDF	MEDP	G	677,500
					GOB		C	202,300
					TOTAL			\$879,800
68	Belize Motor Vehicle Registration and License System Project	Establishment of a centralised database to facilitate storage, integration and exchange of data and assist the overall development of transport services.	Jun-17	Jun-21	Taiwan ICDF	CITO/DOT	G	3,879,590
					GOB		C	1,777,068
					TOTAL			\$5,656,658
69	Sustainable & Child Friendly Municipalities Initiative (SCFMI)	Facilitate the advancement of the Rights of Children given under the United Nations Convention on the Rights of the Child through a localized and established governance mechanism	Jul-19	Jun-21	UNICEF	MLLGRD	G	782,000
					GOB		C	9,998
					TOTAL			\$791,998
70	Support for Strengthened Public Finance Management	Financing will support the strengthening of the GOB's internal and external control systems and the public procurement environment with interventions targeting the Audit Department and the Office of the Contractor General.	Mar-18	Mar-23	EU (EDF 11)	MOF	G	3,200,000
					TOTAL			
71	Strengthening of Tax Administration - Tax Modernization Project	Support to improvements in tax administration governance	Nov-19	Nov-24	IADB	MOF PEU	L	28,000,000
					TOTAL			\$28,000,000
SECURITY & CIVIL RIGHTS								
72	Belize Integral Security Programme	Investments in infrastructure and equipment for Belizean national security institutions, including the rehabilitation of existing buildings, new civil works and the provision of equipment for the Belize Police Department, Belize Defence Force, Belize Coast Guard and National Forensic Science Services.	Aug-15	Aug-22	CABEI	MEDP	L	60,000,000
					GOB		C	504,600
					TOTAL			\$60,504,600

SUMMARY OF ONGOING PROJECTS  
PUBLIC SECTOR INVESTMENT PROGRAMME  
JUNE, SEPTEMBER 2020

PROJECT		DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	
The 10 projects with the highest costs are highlighted in green									
73	Infosegura Project	The Infosegura project will support national data collection efforts by complementing existing interventions that aim to strengthen crime and justice data platforms in Belize. The project will bring together various actors in the justice system to systematize and synergize crime and justice data collection and analysis at the national level	Aug-15	Aug-21	USAID/UNDP	MHA	G	809,608	
					GOB		C	93,900	
					TOTAL			\$903,508	
74	Support for the Preparation and Implementation of the Second Phase of the Community Action for Public Safety (CAPS II) Program	The TC aims to strengthen technical and political dialogue and knowledge on juvenile justice issues; develop baseline information and pilot initiatives for implementing new approaches in community violence prevention and juvenile justice and diversion; and improve capacity for monitoring and evaluation	Oct-16	Dec-20	IADB	IADB	G	450,000	
					TOTAL			\$450,000	
SUB-TOTAL PUBLIC ADMINISTRATION								102,156,320	
TOTALS									1,525,999,841
Note: Figures presented as expenditure for some projects, mainly for EU and some IDB-financed and executed interventions, are actually disbursed rather than expended amounts.									

**ONGOING PROJECTS**  
**PUBLIC SECTOR INVESTMENT PROGRAMME 2020/21**  
**QUARTERS ENDED JUNE 30 and SEPTEMBER 30, 2020**

PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/06/2020	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2020	EXPENDITURE FOR QUARTER ENDING 30/09/2020	TOTAL EXPENDITURE TO QUARTER ENDING 30/09/2020	BALANCE	PROJECT UPDATE
INFRASTRUCTURE													
ROADS, STREETS, DRAINS & BRIDGES													
1	Fifth Road (Phillip S.W. Goldson Highway Upgrading) Project	Mar-16	May-19	CDB	MOW	L	43,752,818		37,596,034		37,596,034	6,156,784	Road works completed and all retained amounts released. The proposals of the Institutional Strengthening Study for Management and Maintenance of Public Roads in Belize are pending GOB review and endorsement. Grant funds (BZ 222,000) for gender capacity-building for the MOW and an M&E consultancy will be cancelled. Due to high costs, the GOB opted for a lower-level bridge design. Sums allocated to this component from the CDB (and EIB CALC) will therefore not be used. The original project cost has been reduced to reflect unused amounts totalling BZ 15,685,182.34 which will be cancelled. Procurement processes for the construction of the new Haulover Bridge (OFID and GOB-financed) have commenced. Funding approved by CDF towards the bridge was reprogrammed in July to support the COVID response and hence removed from this report. Further expenditure review required.
		Mar-16	Sep-22	GOB		C	19,000,000		3,052,790		3,052,790	15,947,210	
		Oct-17	Sep-22	OFID		L	24,000,000	-	-	-	-	24,000,000	
				TOTAL			\$86,752,818						
2	Belize City Southside Poverty Alleviation (Phase 2)	Dec-10	Jun-20	OFID	MOW	L	22,000,000	-	21,045,926	-	21,045,926	954,074	Financing agreement signed in December 2010 and activities began in 2015. Project closed in June 2020. Expenditure figures to be reviewed.
				GOB		C	14,000,000	-	6,316,663	-	6,316,663	7,683,337	
				TOTAL			\$36,000,000						
3	Airport Link Road Construction Project	Jun-18	Jun-20	OFID	MOW	L	23,560,000	1,867,537	25,456,126	2,112,749	27,568,875	(4,008,875)	Civil works are complete and the final retention payments will be made in August 2021. A request for another loan of US \$3.0 mn was previously submitted to the funding agency given the recognised need for additional amounts to complete the project. The request is pending approval and GOB has met the payments in the interim.
				GOB		C	12,040,000	768,945	7,845,841	805,586	8,651,427	3,388,573	
				U		L	6,000,000					6,000,000	
				TOTAL			\$39,247,806						
4	Rehabilitation of the Hummingbird Highway	Dec-15	Dec-20	OFID	MOW	L	24,000,000	1,239,035	19,894,122	905,341	20,799,463	3,200,537	All sections 100% completed by September 30, 2020: Sec.1 - BMP Roundabout to Sibun Bridge; Sec. 2 - Sibun to Middlesex; Sec. 3 - Alta Vista to Middlesex Bridge; and Sec. 4 - Alta Vista Citrus Factory to Dangriga Entrance. Compensation agreements for land acquisition should be finalised by Dec. 2020. Expenditure to be reviewed.
				KFAED		L	24,615,400	1,270,805	20,191,687	928,555	21,120,242	3,495,158	
				GOB		C	12,925,000	667,172	10,655,719	487,491	11,143,210	1,781,790	
				GOB		C	11,221,485	582,961	9,321,884	582,961	9,904,845	1,316,640	
				TOTAL			\$72,761,885						
5	Climate Resilient Infrastructure Project (CRIP)	Apr-15	Aug-21	WB	SIF	L	60,000,000		13,403,778		13,403,778	46,596,222	Updates pending starting September 2019. BZ 42.0 mn (BZD) was reallocated to the project's Contingent Emergency Response Component (CERC) to support the response to COVID-19 during the September quarter. Agricultural house-holds will receive BZ 16.0 mn and the remainder will support the social response to the pandemic through the BOOST and BCCAT programmes. Project disbursements by 30/9/2020 totaled BZ 19,004,173.50.
				GOB		C	168,750		67,502		67,502	101,248	
				TOTAL			\$60,168,750						

**ONGOING PROJECTS**  
**PUBLIC SECTOR INVESTMENT PROGRAMME 2020/21**  
**QUARTERS ENDED JUNE 30 and SEPTEMBER 30, 2020**

PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/06/2020	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2020	EXPENDITURE FOR QUARTER ENDING 30/09/2020	TOTAL EXPENDITURE TO QUARTER ENDING 30/09/2020	BALANCE	PROJECT UPDATE
6	George Price Highway Rehabilitation Project	Nov-15	Nov-22	IADB	MOW	L	54,000,000	2,192,648	36,954,824	3,103,186	40,058,011	13,941,989	Comp.1, Civil Works & Maintenance: Sec.1: Bridge super-structure and approaches complete; remaining works (approx. 16% of the contract) to be completed during the defects liability period. Sec. 2: Initial contract substantially complete and construction of the Iguana Creek Junction roundabout under the extended contract is at 64% completion. Sec.3: approximately 50.6% complete. Comp. 2, Institutional Strengthening: Ph.2, Environmental Safeguards, Structuring Performance Based Contracts, and HDM-4 training sessions planned for Q2-Q3/2020 to be adjusted given COVID-19. Comp. 3, Engineering & Administration: All key personnel engaged.
		Jan-19	Jan-23	IADB	MOW	L	14,000,000	-	-	-	-	14,000,000	
		Jun-15	Jun-23	EU CIF	MOW	G	11,000,000	140,185	5,839,435	1,019,205	6,858,640	4,141,360	
		Nov-15	Jan-23	GOB	MOW	C	3,056,000	150,892	1,678,866	267,797	1,946,663	1,109,337	
				TOTAL			\$82,056,000						
7	Feasibility Study and Detailed Designs of Crooked Tree Road and Causeway Upgrading - Belize	Jan-18	Oct-19	CDB	MOW	L	500,000	-	262,565	-	262,565	237,435	The contract lapsed after several issues with the project and activities later ceased given COVID-19 constraints. No further payments were made since March 2020. Pending are the draft and final ESIA and design reports which would require additional time and financing. The project is on hold and the executing agency estimates that an additional BZ 701,711 will be required to complete the deliverables. Discussion begun regarding cancellation of the unused sums.
				CDB		G	300,000	-	150,037	-	150,037	149,963	
				GOB		C	210,000	-	177,000	-	177,000	33,000	
				GOB		C	701,711	-	-	-	-	701,711	
				TOTAL			\$1,711,711						
8	Belize City Southside Poverty Alleviation (Phase 3)	Oct-14	Dec-17 Ext. Feb-21	OFID	MOW	L	30,440,000	106,360	6,244,542	80,000	6,324,542	24,115,458	Project activities began in 2018 and are ongoing. Discussions were held towards the reallocation of US 4,518,660.86 from undisbursed/ uncommitted amounts under Component 1: Infrastructure, to Component 2: Education, Training and Social Development as additional financing for COVID response through the Food Pantry and BOOST programmes (MHDSTPA). Figures to be reviewed since over US 10.0 mn has been confirmed as spent or committed under the project.
				GOB		C	7,600,000	26,590	1,591,544	20,000	1,611,544	5,821,826	
				GOB		C		82,230	126,890	39,740	166,630		
				TOTAL				\$38,040,000					
9	Final Designs and Capacity building for Climate Vulnerability Reduction in Belize (BL-T1098)	Aug-17	Aug-20	IADB	IADB	G	840,000	-	572,129	-	572,129	267,871	The US\$103,713.20 National Assessment for Building Codes Development in Belize consultancy is being executed under the CVRP with supplementary funds from this TC. Top line reflects disbursements against ATN/JF-16295-BL; bottom line, expenditure from ATN/JF-16296-BL. The latter operation was fully disbursed by June 2020.
		Aug-17	Dec-20		MOW	G	760,000		611,394	-	611,394	148,606	
		TOTAL			\$1,600,000								
10	Climate Vulnerability Reduction Programme	May-18	May-22	IADB	MOW	L	20,000,000	456,919	1,756,735	766,098	2,522,832	17,477,168	MOUs pending for Goff's Caye and Caye Caulker works. Comp.1: CRR in the Tourism Sector - Work underway on Lots 1-3: Canal Dredging, Canal Lining and Sluice Gate Installation, and (Orange) Street Drain Restoration. Procurement ongoing for the pumping station and breakwater construction, Goff's Caye coastal monitoring and Palapa Gardens Area and Goff's Caye management plans. Comp. 2: Governance for DRM and CCA - Climate Risk Information System procurement delayed. The 9-month Nat'l Assessment for Building Codes Develop-ment began on 3/8/2020 and the inception report has been submitted for approval. Preparations underway for the Climate Risk Financing Strategy. Comp. 3: Project Management - Coastal Engineer pending engagement given the pandemic.
				TOTAL									

**ONGOING PROJECTS**  
**PUBLIC SECTOR INVESTMENT PROGRAMME 2020/21**  
**QUARTERS ENDED JUNE 30 and SEPTEMBER 30, 2020**

PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/06/2020	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2020	EXPENDITURE FOR QUARTER ENDING 30/09/2020	TOTAL EXPENDITURE TO QUARTER ENDING 30/09/2020	BALANCE	PROJECT UPDATE
11	Feasibility Study and Final Design - Phillip Goldson Highway (Mls. 24.5 - 92, including Remate Rd.)	Jun-18	Jun-20	CDB/UK CIF	MOW	G	4,517,568	516,371	3,379,759	600,000	3,979,759	537,809	The consultancy closed in August 2020. Final expenditure figures to be confirmed.
GOB				C		211,715			45,882	45,882	165,833		
TOTAL							\$4,729,283						
12	Second Road Safety Project	Apr-19	Oct-23	CDB	MED	L	11,882,000	70,775	1,949,497	923,549	2,873,046	9,008,954	Comp. 1, Goods - Motorcycles handed over 31/7/2020; procurement of M&E system, enforcement, safety and GPS tracking, and office furniture/equipment, educational toolkits, and ambulances has begun. Comp. 2, Institutional Strengthening - 40%: Road Safety and BYRS consultancies ongoing. Planned missions/ training events were implemented virtually given COVID-19; selection processes to be finalised for road user awareness, post-crash care and road safety management activities. Comp. 3, Other Project Support Services - Pre-project KAP Survey is ongoing (80%); procurement for all but one of the remaining consultancies has commenced. Comp. 4, Project Management: The Project Manager resigned in September and recruitment of a replacement has begun. (http://www.belizeroadsafety.com/).
GOB				C		2,880,000	14,355	220,226	15,404	235,629	2,644,371		
TOTAL							\$14,762,000						
13	Sixth Road (Coastal Highway Upgrading) Project	Apr-19	Jun-23	CDB	MOW	L	73,152,000	269,037	16,468,003	240,887	16,708,890	56,443,110	Surveying and establishing of road alignment delayed but 80% complete; right-of-way clearing and side drain excavation underway and on track. Placing of circular culverts and construction of box culverts delayed. Bridge rehabilitation is 40% complete and on track; new bridge construction delayed since a redesign was required. Additional and replacement sub-base material resources have been identified to enhance production and advance placement of material on the road. Early figures to be clarified.
CDB/UK CIF				G		65,132,000	3,122,325	3,122,325	6,342,309	9,464,633	55,667,367		
GOB				C		17,132,660	124,518	710,164	165,608	875,772	16,256,888		
TOTAL							\$155,416,660						
14	Upgrading of the Corozal-Sarteneja Road and the Construction of the Pueblo Nuevo and Laguna Seca Bridges	Nov-19	Apr-24	EXIM Bank ROC	MOW	L	100,000,000	3,900,791	28,900,791	584,931	29,485,722	70,514,278	The feasibility study and design exercise is 60% complete and a 3-month extension was approved due to COVID-19. The supervision team has 9 members to date with 2 more yet to be employed, and trial work has begun on a 5 km stretch in Section 3.
GOB				C		3,400,000	-	-	-	-	3,400,000		
TOTAL							\$103,400,000						
15	Upgrading of Caracol Road Project (Ph. I and II)	Feb-20	Aug-22 Aug-21	OFID	MOW	L	80,000,000	2,939,735	2,939,736	6,292,656	9,232,392	90,767,608	Contracts have been awarded and civil works are underway for Lot 1A: Santa Elena to the Tripartite Junction and Georgeville to the Tripartite Junction (40% complete); and Lot 1B: Tripartite Junction to Blancaneaux Lodge Line (20%). Financing and expenditure to be clarified.
OFID				L		20,000,000							
KFAED				L		39,000,000	-	-	-	-	39,000,000		
GOB				C		22,880,000	294,297	536,756	629,957	1,166,713	19,539,491		
GOB				C			763,188	1,410,608	763,188	2,173,796			
TOTAL							\$161,880,000						
BUILDINGS & FACILITIES													
16	The Benque Viejo del Carmen Football Complex	Feb-15		GOV/PC	BIL	L	6,275,000	9,512	6,278,512	19,084	6,297,596	(22,596)	Completed. BIL is absorbing the costs of security until handing over of site.
TOTAL								\$6,275,000					
17	The Ministry of Finance Headquarters Building	Mar-19	Mar-21	GOV/PC	BIL	L	18,979,927	1,352,460	12,993,574	2,026,575	15,020,149	3,959,778	Work ongoing. BIL reported that additional works valuing some BZ \$1,783,146 were added to the project during the July to September quarter. Earlier figures to be secured.
TOTAL								\$18,979,927					



**ONGOING PROJECTS**  
**PUBLIC SECTOR INVESTMENT PROGRAMME 2020/21**  
**QUARTERS ENDED JUNE 30 and SEPTEMBER 30, 2020**

PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/06/2020	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2020	EXPENDITURE FOR QUARTER ENDING 30/09/2020	TOTAL EXPENDITURE TO QUARTER ENDING 30/09/2020	BALANCE	PROJECT UPDATE
WATER AND SANITATION													
18	Detailed Designs - San Pedro, A.C. Water and Sewerage Expansion Project	Oct-13	Dec-20	CDB	BWS	L	1,440,000	-	1,358,833	-	1,358,833	81,167	Final drawings are to be submitted in the next quarter. Project should close by December 2020.
				CDB		G	198,000	-	182,804	-	182,804	15,196	
				GIZ		G	251,752		251,752		251,752	-	
				GOB/BWS		C	270,100	6,029	314,766	6,029	320,795	(50,695)	
				TOTAL			\$2,159,852						
19	Water Utility Climate Risk and Vulnerability Assessment	Jul-18	Jun-20	CDB	BWS	G	268,000	20,000	265,164	-	265,164	2,836	All outstanding payments have been made. The project closed in June 2020.
				GOB/BWS		C	68,000	2,215	69,511	-	69,511	(1,511)	
				TOTAL			\$336,000						
20	Hopkins Village (Ph. II), Hummingbird and Middlesex Water Systems	Feb-18	Aug-20	EU/BAM 2013	MLLGRD/ MOW	G	2,960,996	-	2,657,438	303,558	2,960,996	-	Project completed and final payment made in August 2020. Contract signed for the equivalent of BZ \$3.03 mn. The difference in the amounts paid reflects exchange rate fluctuations between the Euro and the Belize dollar.
				TOTAL				\$2,960,996					
21	Placencia Peninsula Wastewater Management Project: Nutrient Fate and Transport Study	Jul-18	May-20	CDB	BWS	L	1,192,000	88,196	1,018,196	-	1,018,196	173,804	The final report has been submitted and accepted and the final payments made. The project closed in May 2020.
				CDB		G	800,000	-	800,000	-	800,000	-	
				GOB/BWS		C	358,000	12,450	500,649	-	500,649	(142,649)	
				TOTAL			\$2,350,000						
22	Third Water (South Ambergris Caye Water and Sewerage Expansion) Project	Feb-19	Jun-21	CDB	BWS	L	17,034,000	-	14,019,358	-	14,019,358	3,014,642	All activities stalled with the onset of COVID-19. Procurement processes for the development of gender and stakeholder engagement/communication policies should be finalised by January 2021. Tender for pipes was unsuccessful and discussion is ongoing with the Bank regarding use of the funds.
				CDB		G	410,000	-	-	-	-	410,000	
				BWS		C	450,000	-	225,253	-	225,253	224,747	
				BWS		C	4,361,000	-	12,624,000	-	12,624,000	(8,263,000)	
				TOTAL			\$22,255,000						
SUB-TOTAL INFRASTRUCTURE							936,195,882	23,058,533	344,011,707	30,078,325	374,090,032	562,105,850	
ECONOMIC SERVICES													
AGRICULTURE													
23	Mesoamerica without Hunger Programme: Improve Food and Nutrition Security and encourage healthy eating habits in Belize through strengthening the school feeding programme			MEX - FAO	MOA	G	480,000		182,507		182,507	297,493	Updates pending.
				GOB		C	27,000		-		-	27,000	
				TOTAL				\$507,000					
24	Resilient Rural Belize Programme	Nov-18	Mar-24	IFAD	MED	L	16,000,000		1,488,027		2,092,286	13,907,714	Project implementation has been affected by constraints and restrictions precipitated by COVID-19 and delays in procurement and staffing of the PMU.
		Mar-20	Mar-26	GCF		L	3,829,600	-	-	-	-	3,829,600	
		Mar-20	Mar-26	GCF		G	12,170,400	-	-	-	-	12,170,400	
		Nov-18	Mar-24	BEN		C	1,644,800	-	-	-	-	1,644,800	
		Nov-18	Mar-24	GOB		C	6,360,000		143,497		170,768	6,189,232	
				TOTAL			\$40,004,800						



**ONGOING PROJECTS**  
**PUBLIC SECTOR INVESTMENT PROGRAMME 2020/21**  
**QUARTERS ENDED JUNE 30 and SEPTEMBER 30, 2020**

PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/06/2020	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2020	EXPENDITURE FOR QUARTER ENDING 30/09/2020	TOTAL EXPENDITURE TO QUARTER ENDING 30/09/2020	BALANCE	PROJECT UPDATE
25	Breeding Sheep and Goat Production and Guidance System Enhancement Project (Ph. II Project)	Mar-20	Mar-24	Taiwan ICDF	MFAI/TTM	G	5,000,000				-	5,000,000	The financing agreement was signed in March 2020 and activities including pasture and protein bank expansion, establishment of a revolving fund management model, and ear tagging of 2,550 sheep with the MOA. The project's end date is 25/3/2024. <b>Mechanism required for securing financial updates.</b>
				GOB		C	1,000,000				-	1,000,000	
				TOTAL			\$6,000,000						
26	Enhancing Sugarcane Farmers Resilience to Natural Hazard Events	Jul-20	Dec-21	CDB	MFAI	L	2,026,000				-	2,026,000	The financing agreement was signed in July 2020 and request for first disbursement was made in this quarter.
				GOB		C	351,200				-	351,200	
				TOTAL			\$2,377,200						
TOURISM													
27	Belize City House of Culture and Downtown Rejuvenation Project (Belize City Rejuvenation Project)	Feb-14	Oct-20	Taiwan ICDF	MOTCA	L	10,600,000	693,846	9,289,091	217,865.45	9,506,956	1,093,044	Few pending activities remain. Expected to be completed within the next quarter.
				GOB/BTB		C	4,539,130	210,167	1,834,039	395,215.47	2,229,254	2,309,876	
				TOTAL			\$15,139,130						
28	Sustainable Tourism Program II	Jan-16	Jan-21 Ext. Jul-22	IADB	MOTCA	L	17,600,000	400,096	7,144,973	1,506,958	8,651,931	8,948,069	All activities are on schedule. Upcoming and pending activities include: installation of solar and water systems at Caracol, demand analysis findings, development of Toledo Welcome Plaza and House of Culture - works, protected areas investment on tourism facilities (3 sites), Toledo and Corozal vulnerability risk assessment, disaster risk management and climate resilience plans, environmental monitoring program (MPR, Caye Caulker and 1000ft Falls, MSME matching grant program and audit. The sum of US \$6.2 mn was redirected in June 2020 to finance the Immediate Health Response (STP II - Amendment No. 1) intervention. <b>Project expenditure to be reviewed.</b>
				GOB		C	1,000,000	30,888	435,983	42,358	478,341	521,659	
				TOTAL			18,600,000						
29	Reinforcing the Sustainability of the Sustainable Tourism Program II Investments	Jan-19	Jan-21 Ext. Jul-22	IADB	IADB	G	400,000	-	327,204	-	327,204	72,796	Activities ongoing. <b>Updates pending.</b>
				TOTAL			\$400,000						
BUSINESS & MARKET DEVELOPMENT													
30	DFC 8th Consolidated Line of Credit	Dec-16		CDB	DFC	L	40,000,000		17,800,000		17,800,000	22,200,000	Financing is still active. Updates pending.
				CDB		G	370,000				370,000		
				TOTAL			\$40,370,000						
31	Innovation Platforms for Social and Economic Impact in Belize	Oct-19	Sep-21	IADB	PPD	G	600,000	43,141.52	76,414	7,552	83,966	516,034	Comp.1: "Call for Problems" to identify design challenges and "Call for Solutions" to develop and implement innovative, high-impact solutions - 99% complete; Comp. 2: Digital Talent for Innovation - 10% complete; Comp. 3: Knowledge Transfer Program, Innovation PACT, and BEI2 Cost-Analysis - 0%. <b>Figures to be reviewed.</b>
				TOTAL			600,000						

**ONGOING PROJECTS**  
**PUBLIC SECTOR INVESTMENT PROGRAMME 2020/21**  
**QUARTERS ENDED JUNE 30 and SEPTEMBER 30, 2020**

PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/06/2020	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2020	EXPENDITURE FOR QUARTER ENDING 30/09/2020	TOTAL EXPENDITURE TO QUARTER ENDING 30/09/2020	BALANCE	PROJECT UPDATE	
32	Leveraging Digital Technology for Improving the Business Climate in Belize	Sep-18	Nov-21	IADB (IFD/CTI)	PPD	L	440,000	12,812	123,018	12,812	175,624	264,376	Comp. 1: Design and Piloting of Technological Solution to Streamline Business Processes - 50% complete; Comp. 2: Digitization of Records - 50%; Comp. 3: System Analysis - 80%; Comp. 4: Legislative Review and Drafting - 90%; Comp. 5: Communication and Change Management - in discussion, 0% complete. <b>Figures to be reviewed.</b>	
				GOB		C	450,000				-	450,000		
				TOTAL			\$890,000							
33	Support to Belize on Export Competitiveness	Oct-19		ComSec	BELTRAIDE	G	54,260	-	-	-	-	54,260	Due to the pandemic, the project has been on hold.	
				TOTAL			\$54,260							
34	Development of a National Investment Policy and Strategy	Nov-18	Nov-20	CDF	MITC	G	600,000			50,000	50,000	550,000	Contract may need to be extended due to pandemic. Inception Report completed. SWOT Analysis and benchmarking analysis 90% completed.	
				GOB		C	100,000	7,368			7,368	92,632		
				TOTAL				\$700,000						
35	Belize Seaweed Mariculture Project	Jul-19	Jul-21	CCPF	BELTRAIDE	G	417,000	-		-	-	417,000	Activities on hold due to the pandemic.	
				TNC		C		-		-	-	-		
				GOB		C	203,700	2,218		-	2,218	201,482		
				TOTAL				\$620,700						
ENVIRONMENT AND NATURAL RESOURCE MANAGEMENT														
36	Belize Marine Conservation and Climate Adaptation Project	Mar-15	Sep-20	AF	MFFESD	G	11,060,000	334,669	9,611,939		9,611,939	1,448,061	Project ended September 2020. Project completion report pending.	
				GOB		C	2,895,000		2,208,481		2,208,481	686,519		
				TOTAL			\$13,955,000							
37	Biodiversity Finance Project II (BIOFIN)	Jan-19	Jan-23	UNDP	MFFESD	G	540,000	67,463	123,668	56,435	180,103	359,897	The environmental/biodiversity investment impact tracking tool has been developed and is in the pilot phase with 70% progress. The Hol Chan Marine Reserve, Billy Barquedier National Park and Cockscomb Basin Wildlife Sanctuary are the first successful candidates to receive assistance through the crowd funding campaign. The National Biodiversity Office is planning for the launch of the crowd funding campaign for the Hol Chan Marine Reserve.	
				TOTAL			\$540,000							
38	REDD+ Readiness Preparation Proposal (RPP)	Dec-17	Jun-21	WB	MFFESD	L	7,600,000		1,711,907		1,711,907	5,888,093	Clarity of expenditures has been sought from the Project Unit as the figures being shared are not adding up. A request for an extension of the closing date to Dec. 2021 was made during this quarter.	
				GOB		C	1,132,000		1,390,000		1,390,000	(258,000)		
				GIZ/KBA		L	1,584,000		-		-	1,584,000		
				TOTAL			\$10,316,000							
39	Japan Caribbean Climate Change Partnership (JCCCCP)			GOJ/UNDP	UNDP	G	2,549,357				1,906,135	643,222	Project ended September 2019. All the components are 100% completed. Highlights include the submission of the final National Adaptation Plan, upgrade of the national meteorological service climate database platform and the climate finance workshop held in St. Vincent and the Grenadines.	
				TOTAL			\$2,549,357							
40	Solid Waste Management Project II	Sep-16	Sep-21	IADB	SWaMA	L	20,000,000	70,087	10,852,216	452,019	11,304,236	8,695,764	Construction of transfer stations for Corozal, Orange Walk, Dangriga and Belmopan are ongoing but almost completed. The implementation of the Social Inclusion Plan for recyclers is 80% complete.	
				GOB		C	400,000	5,795	176,421	7,761	184,182	215,818		
				TOTAL				\$20,400,000						

**ONGOING PROJECTS**  
**PUBLIC SECTOR INVESTMENT PROGRAMME 2020/21**  
**QUARTERS ENDED JUNE 30 and SEPTEMBER 30, 2020**

PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/06/2020	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2020	EXPENDITURE FOR QUARTER ENDING 30/09/2020	TOTAL EXPENDITURE TO QUARTER ENDING 30/09/2020	BALANCE	PROJECT UPDATE
41	Design and Preparation of Sustainable Development Plan for the Caracol Region	Oct-17	Oct-20	IADB	IADB	G	1,400,000	298,349	700,609	529,934	1,230,544	169,456	The consultancy was extended a further 6 months to allow for an in-depth assessment of the governance framework in the area. Component1 and 2 - 100% completed. Component 3 -97% complete.
				TOTAL			\$1,400,000						
42	Fourth National Communication and First Biennial Update Report to the UNFCCC	Aug-17		GEF	MAFFESD	G	1,744,000	19,644	915,057		915,057	828,943	A final First Biennial Update Report presentation was presented to the BNCCC. The NCCO is currently working on getting a consultancy firm on board to update the Belize National Climate Change Policy Strategy and Action Plan. The Climate Finance Advisor is on board and the project awaits the formulation of the Finance Sub-Committee.
				GOB		C	161,000	3,539	63,160		63,160	97,840	
				TOTAL				\$1,905,000					
43	Belize Urban Resilience and Disaster Prevention Project	Apr-19	Dec-21	ROC (Taiwan)	MAFFESD	G	2,400,000	9,765	30,100	5,377	35,510	2,364,490	The Drainage System design was completed and construction is now underway.
				GOB		C	40,000				-	40,000	
				TOTAL				\$2,440,000					
44	HCFC Phase-Out Management Plan Second Tranche Stage One			UNEP/MF	MAFFESD	G	231,130	24,121	144,491	47,200	191,691	39,439	The project has completed a custom broker refresher training regarding the OPAL system and has coordinated a train the trainer refresher programme for junior and senior Customs Officers.
				GOB		C	196,352				-	196,352	
				TOTAL				\$427,482					
ENERGY													
45	Energy Resilience for Climate Adaptation Project	Sep-16	Jul-2020 Ext. May-22	GEF/WB	BEL, MPSEPU	G	16,000,000				717,536	15,282,464	Updates pending.
				BEL		C	6,750,000				378,668	6,371,332	
				GOB		C	1,200,000				-	1,200,000	
				TOTAL				\$23,950,000					
46	Provision of Modern Energy and Support Services to Rural Communities	Jul-19	Jul-24	EU (EDF 11)	MPSEPU	G	31,050,000				-	31,050,000	The financing agreement was signed in July 2019. Procurement processes are underway for Technical Assistant services while the civil society organisation call, BEL grant, and e-mobility analysis activities are scheduled for 2021.
				TOTAL				\$31,050,000					
47	Caribbean Energy Statistics Capacity Enhancement Project	Sep-16	Dec-20	WB	OLADE/ MPSEPU	G	500,000				-	500,000	The financing was fully disbursed by April 2020. Comp. 1: Analysis of energy structure, institutional and regulatory framework - completed; Comp. 2: Strengthening Energy Statistics System and Capacity - delayed given the pandemic. The project's closing date was extended from May 2020 to December 2020, with a deadline of April 2021 for withdrawal applications. Expenditure details and further updates required.
				TOTAL				\$500,000					
48	Energy for Sustainable Development in Caribbean Buildings (ESD) Project	Feb-17	Jun-20	UNEP/GEF	MPSEPU	G	988,740				39,999	948,741	This project was significantly delayed but should have closed in June 2020. Financial and technical updates pending.
				TOTAL				\$988,740					
49	emPOWER Rural Electrification Project			UAE-CREF	MPSEPU	G	5,472,000				-	5,472,000	Project preparation activities underway. The project and grant funding were first announced in January 2018 and commissioning of the installation is expected in June 2021.
				GOB		C	2,556,734				-	2,556,734	
				TOTAL				\$8,028,734					
SUB-TOTAL ECONOMIC SERVICES							244,713,403	2,233,971	66,772,803	3,331,486	73,827,571	170,885,832	

**ONGOING PROJECTS**  
**PUBLIC SECTOR INVESTMENT PROGRAMME 2020/21**  
**QUARTERS ENDED JUNE 30 and SEPTEMBER 30, 2020**

PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/06/2020	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2020	EXPENDITURE FOR QUARTER ENDING 30/09/2020	TOTAL EXPENDITURE TO QUARTER ENDING 30/09/2020	BALANCE	PROJECT UPDATE
	POVERTY AND SOCIAL PROTECTION												
EDUCATION													
50	Education Sector Reform Project II	Jan-16	Dec-20	CDB	MOE PEU	L	70,000,000	1,226,171	4,859,377	1,881,058	6,740,435	64,180,205	Four civil works contracts ongoing but delayed due to COVID-19: Santa Cruz/EI Progreso pre- and primary, Bella Vista secondary and pre-, and Dangriga/ Cowpen and Belmopan/ Camalote pre-schools. Completion expected by 28/2/2021. Procurement of tools, furniture and equipment, services for the public education and communication campaign and the maintenance policy and plan is pending. Design/supervision services continue. Activities are ongoing under the secondary curriculum rationalisation and diversification assignment; the enhancing resource allocation capacity contract was terminated in June, 2020; and the work to determine the implications of increasing the age of compulsory education begins in the next quarter. The school garden program targeting 13 primary schools will be undertaken in partnership with the MOA. Discussions have begun regarding an extension to the Terminal Disbursement Date.
				CDB		G	920,640						
				GOB		C	17,576,000	38,712	277,234	125,463	402,697	17,173,303	
				TOTAL			\$88,496,640						
51	Education Quality Improvement Project (EQIP) II	Jan-20	Jan-25	IADB	MOE	L	25,000,000	-	-	-	-	25,000,000	Discussions commenced regarding modification of the loan to support the use of online modalities for teacher training and student learning. Comp 1: Approval granted for procurement of digital devices to support distance learning; Comp. 2: Preparation of procurement processes for the design and construction of the STEAM Lab school underway as well as those for consultancy services for school management and training; Comp. 3 activities are pending full project inception; and Comp. 4: Project Officer was hired fulfilling the final precondition to first disbursement. All conditions precedent were satisfied by 24/7/2020.
				GOB		C	200,000	-	-	-	-	200,000	
				TOTAL			\$25,200,000						
HEALTH													
52	Improving the Efficiency of the Public Health Expenditure	Sep-17	Sep-20	IADB	MOH	G	500,000	63,933	361,787	-	361,787	138,213	Project activities are ongoing and the IADB-funded operation is classified as being under implementation.
				GOB		C	80,000	-	73,334	-	73,334	6,666	
				TOTAL			\$580,000						
53	Salud Mesoamerica Initiative 2015-Belize: Second Operation Award	None	None	IADB	MOH	G	300,000	6,207	246,282	5,049	251,331	48,669	Activities ongoing.
				TOTAL			\$300,000						
54	Salud Mesoamerica Initiative 2015-Belize: Third Operation	May-18	Jun-20	IADB	MOH	G	300,000	9,124	149,514	18,456	167,970	132,030	Activities ongoing under GRT/HE-16712-BL (line 1) and projected to end in June 2020. Over 97% of the approved amount was disbursed by June 2020.
		May-18	Dec-21	IADB		G	204,000				-	204,000	
		May-18	Dec-21	GOB		C	680,000	3,588	418,432	13,632	432,064	247,936	
				TOTAL			\$1,184,000						
55	Health Sector Support Programme, Belize (formerly Improvements to the Health Sector)	Sep-18	Sep-22	EU (EDF 11)	PAHO	G	25,600,000		599,581		599,581	25,000,419	Some €387,000 will be transferred to this Programme from the EDF 11 Technical Cooperation Facility, and €500,000 (Health) will be reprogrammed to support the COVID response. Expenditure figures reflect spending in Year 1 (Nov. 18 - Dec. 19). Implementation averaged 10% in that year; progress and expenditure updates pending.
				TOTAL			\$25,600,000						

**ONGOING PROJECTS**  
**PUBLIC SECTOR INVESTMENT PROGRAMME 2020/21**  
**QUARTERS ENDED JUNE 30 and SEPTEMBER 30, 2020**

PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/06/2020	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2020	EXPENDITURE FOR QUARTER ENDING 30/09/2020	TOTAL EXPENDITURE TO QUARTER ENDING 30/09/2020	BALANCE	PROJECT UPDATE
56	Project for Strengthening Medical Imaging System in Belize	Nov-19	Nov-23	ROC/FEH	MOH	G	4,155,248				-	4,155,248	The project was launched on Nov. 18, 2019. Progress at June 30 2020: Needs assessment completed for picture archiving and communication system (PACS) in KHH, WRH and NRH complete; procurement documents being prepared; two GPs are enrolled in the 3-year Foreign Doctor Radiology Residency Training Course with Far Eastern Memorial Hospital (FEMH) (Dec. 2019 – Dec. 2022); and with support from FEMH, 2 Belizean physicians conducted an online training for 60 physicians on radiological imaging features and diagnosis of COVID-19 patients. (https://www.icdf.org.tw/ct.asp?xItem=57213&ctNode=30063&mp=2)
				GOB		C	155,228				-	155,228	
				TOTAL			\$4,310,476						
57	Immediate Health Response (Sustainable Tourism Program II - Amendment No. 1)	Jun-20	Jul-22	IADB	MOH	L	12,400,000	-	-	21,442	21,442	12,378,558	The amendatory contract was signed on June 8, 2020 and provides support to the health response to COVID-19 in the tourism sector: development of regulations and norms to guide the response in the sector, training for stakeholders in adapting tourism activity to the COVID context, and provision of matching grants to SMEs in this regard.
				TOTAL				\$12,400,000					
58	Belize - Regional Malaria Elimination Initiative (RMEI)	Jan-19	Jan-23	IADB	MOH	L	325,000	-	-	-	-	325,000	No expenditure reported over the last 2 quarters.
				GOB		C	975,000	-	143,452	-	143,452	831,548	
				TOTAL			\$1,300,000						
POVERTY AND SOCIAL PROTECTION													
59	Youth and Community Transformation Project - Southside Belize City	Nov-14	Dec-19 Ext. Dec-20	CDB	MHDSTPA	L	10,400,000	113,580	7,437,879	75,526	7,513,404	2,886,596	Project extended to December 2020. Literacy and sports programmes were held at The Hub (completed LIRC). Procurement processes for vehicles, AC units, musical equipment for SHIE, financial audit and project outcome evaluation of the project undertaken. Discussions underway with the CDB regarding the use of project savings to finance outstanding work on the LIRC grounds. Final supervision report and as-built drawings submitted for the LIRC. Consultant engaged for the outcome evaluation of the project; financial audit to begin next quarter.
				CDB		G	210,000	-	209,501	-	209,501	499	
				GOB		C	4,103,000	13,208	2,497,445	11,632	2,509,077	1,593,923	
				TOTAL			\$14,713,000						
60	Youth Resilience and Inclusive Social Empowerment (RISE) Project (YCT II)	Apr-17	Dec-20	CDB	MHDSTPA	L	1,968,000	35,363	1,677,279	35,363	1,712,642	255,358	Online modalities are being used to deliver life skills and job preparedness skills training in San Ignacio/Santa Elena and plans are underway for the resumption of sessions at Delille Academy and St Ignatius High School. Other PAs are working on online solutions to continue delivering programmes. A Life Skills Facilitator was engaged for the Cayo District; all counselors are engaged and offering services; and most of the identified child friendly counselling spaces have been equipped. Wrap-around services: The Diversion Officer for Dangriga has been contracted. The project is to end by 31/12/2020 with the delivery/acceptance of the final audit and outcome evaluation reports.
				CDB		G	1,500,000	50,966	148,674	107,006	255,679	1,244,321	
				GOB		C	1,266,100	448	127,218	338	127,556	1,138,544	
				TOTAL			\$4,734,100						

**ONGOING PROJECTS**  
**PUBLIC SECTOR INVESTMENT PROGRAMME 2020/21**  
**QUARTERS ENDED JUNE 30 and SEPTEMBER 30, 2020**

PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/06/2020	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2020	EXPENDITURE FOR QUARTER ENDING 30/09/2020	TOTAL EXPENDITURE TO QUARTER ENDING 30/09/2020	BALANCE	PROJECT UPDATE
61	Belize Social Investment Fund III Loan	Sep-17	Jun-21	CDB	SIF	L	20,000,000	248,377	1,096,347	319,563	1,415,909	18,584,091	Project activities are ongoing but delayed. An extension will be required beyond the terminal disbursement date of June 30, 2021.
				GOB		C	5,036,000	-	30,139	14,117	44,256	4,991,744	
				TOTAL				\$25,036,000					
62	Basic Needs Trust Fund IX	Mar-18	Dec-20 Dec-21	CDB	SIF	G	9,080,000	364,929	848,460	909,250	1,757,711	7,322,289	Project activities ongoing but delayed. An extension will be required into 2021.
				GOB		C	1,308,470	12,522	17,121	43,456	60,577	1,247,893	
				TOTAL				\$10,388,470					
63	Support to Safety Nets for Vulnerable Populations Affected by Coronavirus in Belize	Jul-20	Jul-21	IADB	MHDSTPA	L	24,000,000	11,329,623	11,329,623	9,543,733	20,873,356	3,126,644	The financing is being disbursed as part of the COVID-19 Unemployment Relief Program.
				TOTAL				\$24,000,000					
64	Financial Support to address the Socio-economic Impact of COVID-19 in Belize	Jul-20	Jul-21	CDF	MOF	L	4,691,550				-	4,691,550	The financing was reallocated from the CDB's Fifth Road Project (Haulover Bridge Replacement component) and the project Strengthening the Capacity of the MED to implement the PSIP. The agreement was signed in July 2020 and the first disbursement has been released.
				TOTAL				\$4,691,550					
SUB-TOTAL SOCIAL PROTECTION							242,934,236	13,516,751	32,548,680	13,125,082	45,673,761	197,260,475	
PUBLIC ADMINISTRATION													
GOVERNANCE													
65	Support for the Programming, Preparation and/or Implementation of Actions under the 11th EDF	Aug-16	Aug-22	EU (EDF 11)	MEDP NAO	G	1,269,756		127,239		127,239	1,142,517	Of the €1,080,000 allocated for this exercise 50% was released to the GOB and 50% retained for activities to be executed by the EU. Total reflects the amounts managed by the GOB. Expenditure relates to staff training and the completion of a gender study. A contract was signed in August for the supply of personal protective and medical equipment for the MOH.
				TOTAL				\$1,269,756					
66	Support for the Design of a National Statistical System	Nov-17	Nov-20	IADB	IADB	G	380,000	18,790	286,258		286,258	93,743	Updates pending but implementation continues. Figures to be reviewed.
				SIB		C	120,000		24,322		24,322	95,678	
				TOTAL				\$500,000					
67	Strengthening the Capacity of the MED to Implement the Public Sector Investment Programme (PSIP)	Jan-15	Dec-20	CDF	MEDP	G	677,500	-	325,179	49,103	374,282	303,218	The project is substantially complete. Work this period involved fine-tuning of the system, development of reports to be generated by the system; the update and review of user and administrator manuals; and preparations for the final evaluation report. The project will close in the next quarter. The GOB requested the transfer of excess funds from the project budget to the CDF's portion of the financing for the Haulover Bridge Project. The remaining sums were fully disbursed and funds are available to meet all outstanding payments.
				GOB		C	202,300	7,500	160,902	7,500	168,402	33,898	
				TOTAL				\$879,800					
68	Belize Motor Vehicle Registration and License System Project	Jun-17	Jun-21	Taiwan ICDF	CITO/DOT	G	3,879,590		100,000		100,000	3,779,590	Project activities continue with expected completion in June 2021. Expenditure updates pending and existing figures to be clarified. ( <a href="https://www.icdf.org.tw/ct.asp?xItem=43504&amp;ctNode=30063&amp;mp=2">https://www.icdf.org.tw/ct.asp?xItem=43504&amp;ctNode=30063&amp;mp=2</a> ).
				GOB		C	1,777,068		374,252		374,252	1,402,816	
				TOTAL				\$5,656,658					

**ONGOING PROJECTS**  
**PUBLIC SECTOR INVESTMENT PROGRAMME 2020/21**  
**QUARTERS ENDED JUNE 30 and SEPTEMBER 30, 2020**

PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/06/2020	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2020	EXPENDITURE FOR QUARTER ENDING 30/09/2020	TOTAL EXPENDITURE TO QUARTER ENDING 30/09/2020	BALANCE	PROJECT UPDATE
69	Sustainable & Child Friendly Municipalities Initiative (SCFMI)	Jul-19	Jun-21	UNICEF	MLLGRD	G	782,000	-	96,210	29,043	125,253	656,747	There was no expenditure in quarter Apr - June due to the COVID-19 pandemic. The national strategy for sustainable child friend municipalities is currently being prepared. The technical assessment and knowledge transfer to equip municipal councils to facilitate integration of SCFM governance structure is currently ongoing. Expenditure to be reviewed.
				GOB		C	9,998	-	-	-	9,998		
				TOTAL			\$791,998						
70	Support for Strengthened Public Finance Management	Mar-18	Mar-23	EU (EDF 11)	MOF	G	3,200,000					3,200,000	Technical assistance contract underway. Expenditure figures pending.
				TOTAL			\$3,200,000						
71	Strengthening of Tax Administration - Tax Modernization Project	Nov-19	Nov-24	IADB	MOF PEU	L	28,000,000	54,797	257,028	69,969	326,998	27,673,003	The financing agreement was signed in November 2019. Project has begun but payments so far cover mainly project management
				TOTAL			\$28,000,000						
SECURITY & CIVIL RIGHTS													
72	Belize Integral Security Programme	Aug-15	Aug-22	CABEI	MEDP	L	60,000,000	-	2,656	27,285	29,941	59,970,059	Core project staff engaged. Activities affected by COVID-19. Expenditure details to be reviewed to capture staff payments.
				GOB		C	504,600	-	122		122	504,478	
				TOTAL			\$60,504,600						
73	Infosegura Project	Aug-15	Aug-21	USAID/UNDP	MHA	G	809,608				665,769	143,840	The Belize Crime Observatory continues to collect, analyse, and disseminate multi-dimensional data and information with increased focus on gender-based violence and youth-involved violence. The Interim Technical Coordinator retained to focus on data generation, analysis and dissemination and provides capacity building support for partner agencies as well, primarily for data analysis and reporting, including geospatial visualization and analysis of data. Tools for advanced data analysis and situational analysis by location being developed in conjunction with UNDP under the InfoSegura project.
				GOB		C	93,900				80,400	13,500	
				TOTAL			\$903,508						
74	Support for the Preparation and Implementation of the Second Phase of the Community Action for Public Safety (CAPS II) Program	Oct-16	Dec-20	IADB	IADB	G	450,000		355,917		355,917	94,083	Activities ongoing. Updates pending. Project scheduled to close in December 2020.
				TOTAL			\$450,000						
SUB-TOTAL PUBLIC ADMINISTRATION							102,156,320	81,087	2,110,084	182,900	3,039,153	99,117,167	
TOTALS							1,525,999,841	38,890,342	445,443,274	46,717,794	496,630,518	1,029,369,323	

Note: Figures presented as expenditure for some projects, mainly for EU and some IDB-financed and executed interventions, are actually disbursed rather than expended amounts.



# BILATERAL AND INTERNATIONAL COOPERATION PROJECTS 2020/21

NO.	PROJECT NAME	PROJECT DESCRIPTION	START DATE	END DATE	EXECUTING AGENCY/ GRANTEE/ PARTNERS	FUNDING SOURCE	COST (BZD)
<b>BELIZE (LOCAL) PROJECTS</b>							
1	Strengthen Emergency and Disaster Response in vulnerable communities by building capacities and improving collaboration and service delivery in Southern Belize	The project aims to collaborate with the Government to conduct baseline surveys, develop the first Multi-Hazard Operation Plans for the country, and identify training as well as materials/supplies needed to aid in strengthening the natural disaster response systems within 30 vulnerable communities in the Stann Creek and Toledo districts.	01/10/2018	31/12/2020	Humana People to People/NEMO	CARSI-ESF	367,740
2	Stomping out Corruption and Kicking in Transparency	Development of (i) training modules and university elective courses focused on strengthening transparency, leader-ship, enhanced governance practices and accountability for public servants and civil society organizations to improve service delivery and minimize corruption; and (ii) a youth oriented public relations campaign to improve awareness on democratic values and anti-corruption.	01/10/2018	30/09/2020	Love Foundation/ MPS/UB	CARSI-ESF	286,667
3	Improving the Data Ecosystem for Governance Decision Making	To promote interagency networking, provide mentorship, capacity building, and technical assistance focused on collecting and consolidating data sources to support enumeration activities in Belize City for the 2020 Census.	01/01/2018	30/09/2020	RTII/BAP, SIB	CARSI-ESF	274,035
4	Strengthening Civil Society and Civil Servant Capacity in Belize through Partnership	(i)To develop capacity and strengthen collaboration and networking among Civil Society Organizations (CSOs) and governmental agencies (ii)To train CSOs in organizational management with the aim of instilling good governance and policy intervention practices.	01/10/2018	30/09/2020	UF/TIDE, MOE	CARSI-ESF	274,035
5	Overseas Professional Mandarin Teaching Project	Providing quality Mandarin teaching at the University of Belize and Ministry of Foreign Affairs of Belize	01/08/2017	01/08/2020	ROC/UB/MFA	ROC	132,000
6	India-Belize Centre of Engineering (ICBE) Project	The MOU between GOB, UB and the Government of India seeks to upgrade and modernize workshop equipment at the Department of Engineering in UB's Faculty of Science and Technology; and provide vocational training in the fields approved by the countries to the youth of Belize. The MOU will also foster cooperation in creating an environment conducive to the smooth functioning of the IBCE and reviewing and monitoring its performance to ensure its successful establishment, operation and sustainability.	01/08/2018	TBD		GOI	2,180,000



# BILATERAL AND INTERNATIONAL COOPERATION PROJECTS 2020/21

NO.	PROJECT NAME	PROJECT DESCRIPTION	START DATE	END DATE	EXECUTING AGENCY/ GRANTEE/ PARTNERS	FUNDING SOURCE	COST (BZD)
7	EmPOWER Rural Electrification Project	The project plans to install 244 kW of solar photovoltaic and battery storage in villages that do not have access to the national electricity grid.	TBD	TBD	UAE-CREF	UAE-CREF	5,472,000
8	Establishing Early and Rapid Diagnoses and Control of Transboundary Animal and Zoonotic Diseases (BZE5009)	The aim is to improve animal production and health and increase the quantity and quality of livestock products such as meat and milk and its by-products.	02/05/2018	01/05/2020	IAEA	IAEA	482,440
						GOB	25,392
					<b>TOTAL</b>		
9	Building Capacity in Radiation Medicine (BZE6001)	The project will strengthen the capacity of the country to manage patients with NCDs, with special focus on cancer and other prevalent health conditions.	02/05/2018	01/05/2020	IAEA	IAEA	396,592
						GOB	20,874
					<b>TOTAL</b>		
10	Strengthening National Capacity for Measuring and Monitoring Marine Pollution and Studying the Effects of Ocean Acidification on Marine Ecosystems (BZE 7002 )	This project will provide strengthened national research and monitoring capacity for the production of data to inform effective marine conservation policies and management programmes.	18/03/2016	01/03/2019	IAEA	IAEA	512,078
						GOB	26,952
					<b>TOTAL</b>		
11	South Korea's Small-scale Project Scheme 2020	Funding for the procurement of medical equipment (beds, x-ray and ultrasound machines, patient trolleys) for Belize's regional hospitals in response to the COVID-19 pandemic.	01/06/2020	01/11/2020	GSK/MOH	GSK	400,000
12	Worldwide Funding for COVID-19	Support for (1) infection prevention and control to prevent and mitigate the spread of COVID-19 in health care facilities; (2) case management to strengthen clinical care while minimising the risk of onward transmission to others; (3) surveillance and rapid response to enhance case-finding and event-based surveillance for COVID-19.	01/04/2020	01/04/2022	USAID/MOH	USAID	600,000
13	Diagnostic Medical Testing Equipment for Belize Central Lab (Ph. 1)	Procurement of standard sets of real-time polymerase chain reaction (RT-PCR) equipment, consumables, primers and probes for the rapid detection of COVID-19, including PPEs for operators during sampling, sample processing and testing.	01/04/2020	01/08/2020	IAEA/USA/ MOH	IAEA/USA	151,655
14	Diagnostic Medical Testing Equipment for Belize Central Lab (Ph. 2)	Procurement of standard sets of real-time polymerase chain reaction (RT-PCR) equipment, consumables, primers and probes for the rapid detection of COVID-19, including PPEs for operators during sampling, sample processing and testing.	01/06/2020	01/10/2020	IAEA/KON/ MOH	IAEA/KON	161,133

# BILATERAL AND INTERNATIONAL COOPERATION PROJECTS 2020/21

NO.	PROJECT NAME	PROJECT DESCRIPTION	START DATE	END DATE	EXECUTING AGENCY/ GRANTEE/ PARTNERS	FUNDING SOURCE	COST (BZD)
15	Contribution to COVID-19 Response in Belize	Support to MOH geared toward risk communication, health and safety protocol for select tourism sectors, support to rural areas for COVID response.	01/04/2020	01/04/2022	UNRCO/MOH	UNRCO-Salvador	600,000
16	COVID-19 National Media Campaign	Support for an aggressive SARS-CoV-2 media campaign tailored to the Belizean public with a view to provide information on the virus and encourage proper health and safety practices in order to mitigate contagion in Belize.	01/10/2020	01/02/2021	UK/MFA/MOH	UK	300,000
17	Strengthen Capacity of Quarantine Site Coordinators through Training and Support	Training for Quarantine Site Coordinators to guide operations at quarantine facilities and strengthen the coordinated response under the controlled repatriation programme for Belizeans stranded abroad after the March 2020 border closure	01/06/2020	01/06/2021	MOH	UK	100,000
18	Strengthening Clinical Management of COVID-19 Patients and Reducing the Risk of Transmission among Health Workers in Belize	Provision of key medical equipment and test kits to strengthen the response capacity of the health system in 3 districts; provision of adequate PPEs for health workers; and increase awareness on the prevention, response and recovery from COVID-19 among vulnerable urban and rural populations in Belize.	01/10/2020	01/06/2021	MFA/MOH	IUNDPF (UNOSSC - CARICOM)	2,000,000
<b>REGIONAL PROJECTS (MULTIPLE COUNTRIES)</b>							
19	Climate Change Action for Gender Sensitive Resilience - Belize (EnGenDER)	To help 9 Caribbean countries advance the development and implementation of national climate change adaptation plans (NAPs) and climate change mitigation actions (NAMAs) in sectors with the greatest beneficial impact on women and girls, including agriculture and tourism. The project builds on the work of other partners to help strengthen, in a gender-responsive manner, countries' natural disaster recovery mechanisms, risk reduction and climate change plans and adaptation response.	2019	2023	UNDP	CG/ UNDP/ DFID	235,809
20	Targeted Support to the Caribbean Disaster Emergency Management Agency - Belize	To Improve comprehensive disaster management in the Caribbean region with a focus on vulnerable populations, particularly women and girls.	2019	2023	CDEMA, NEMO	GC	12,000,000

# BILATERAL AND INTERNATIONAL COOPERATION PROJECTS 2020/21

NO.	PROJECT NAME	PROJECT DESCRIPTION	START DATE	END DATE	EXECUTING AGENCY/ GRANTEE/ PARTNERS	FUNDING SOURCE	COST (BZD)
21	Gender - Responsive Community Resilience Building - Belize	The project aims to improve the resilience of vulnerable populations, including boys, girls, men, and women especially in times of crisis and disaster. The project will work with communities to increase preparedness and response capacities and develop, strengthen, and enhance collaboration to better support the communities (Belama Ph. 4 and 5, Salvapan, Maya Mopan, More Tomorrow, St. Matthews, and Cotton Tree)	2018	2020	BRCS	GC/CRCS/ IFRC/BRCS	7,200,000
22	Skills to Access the Green Economy Project - Belize	To share the expertise of Canada's colleges and institutes in developing training for employment with counterpart institutions in Caribbean countries where youth, women, and the most vulnerable face challenges accessing skills training and employment.	2019	2024	GC	GC	22,600,000
23	Compete Caribbean II - Belize	To support sustainable growth and market access for small and medium-sized enterprises (SMEs) in the Caribbean, with particular focus on women-owned SMEs.	2018	2022	BEDC/ BSGA/ BELTRAIDE/ CTO	CIDA/IDB/ UK DFID/CDB	15,200,000
24	EcoMicro Caribbean - Belize	EcoMicro is a technical assistance facility established to pilot green finance for micro, small, and medium enterprises (MSMEs) including small farmers and low income households in countries across the Caribbean.	2018	2022	BCUL, DFC	GC/IDB	10,800,000
25	Taiwan-SICA Regional Emergency Fund against the COVID-19 Pandemic	To reinforce COVID-19 preparedness and response in Central America (Belize, Guatemala, Honduras, and Nicaragua). Funds reprogrammed from the Central American Integration System (SICA) -Taiwan Framework toward the establishment of a "Regional Emergency Fund against the COVID-19 Pandemic".	Mar-20	Mar-22	GOT	GOT/SICA	2,500,000
26	IDB Japan Special Fund Contribution to the Caribbean Public Health Agency (CARPHA)	The grant will assist CARPHA in supporting Barbados, Belize, Guyana, Jamaica and Trinidad and Tobago in enhancing their COVID-19 detection abilities, mobilise surge response capacity and strengthen real-time disease surveillance and response; as well as strengthening CARPHA's laboratory capacity to meet the additional COVID-19 specimen-testing demands of 26 member states.	May-20	May-22	IDB JSDF	CARPHA	1,500,000

## PUBLIC SECTOR INVESTMENT PROGRAMME 2020/21

## PIPELINE PROJECTS

NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/ REMARKS	PROJECTED COST (BZD)	PROGRESS UPDATE
<b>INFRASTRUCTURE</b>					
<b>ROADS, STREETS, DRAINS &amp; BRIDGES</b>					
1	Road Maintenance Plan	TBD	Maintenance plan for all roads in Belize to ensure the sustainability of rehabilitation and upgrading projects	TBD	Proposals have been made under the Institutional Strengthening Study for Management and Maintenance of Public Roads in Belize.
2	Rehabilitation of the Phillip Goldson Highway (Mls. 24.5 - 98, including Remate Rd.)	UK CIF/CDB/ GOB	To rehabilitate the Phillip Goldson Highway.	80,400,000	The feasibility study was completed in August 2020 and the project should be tabled at the CDB for approval in the next quarter. Procurement processes have been initiated for the Supervision Consultant.
<b>TRANSPORTATION AND COMMUNICATION</b>					
3	Support of Implementation of short-term Transportation Reforms stemming from the Comprehensive Transportation Master Plan	IADB	The general objective is to strengthen capacity at the Ministry of Transport and NEMO and to enhance the Public Transportation industry.	1,200,000	Preparation stage
<b>WATER &amp; SANITATION</b>					
4	North San Pedro Water & Sewerage Expansion Project (Ph. 1)	CDB/BWS	Expansion of water and sewerage facilities on San Pedro.	120,000,000	The detailed designs are complete and pending BWS/GOB review and a determination of the way forward. Action in this regard is expected after General Elections due in November 2020. Grant funding might be available to finance the sewerage component, currently estimated at BZ\$ 62.0 mn.
5	Innovation in Solid Waste Management (Recycling)	IADB	Intervention to (i) implement a pilot project in tourist areas to promote source separation, composting, reuse and recycling of solid waste, and (ii) design a system to facilitate solid waste collection and transport in rural villages for final disposal at the MI 24 Regional Sanitary landfill, including designs for route optimisation in urban areas.	1,000,000	Project preparation ongoing.
6	Upgrade of Belmopan Water System	BWS/BMPCC	Upgrade of the water intake system to incorporate resilient designs/building measures to address the impacts of climate change on the plant, specifically low water levels at the Belize River intake during periods of extended drought. A design and costing exercise is underway.	20,000,000	Project preparation/costing exercise initiated.
7	San Pedro Water Treatment System	BWS/CDB	Procurement and Installation of one 650,000 US gal/day sea water reverse osmosis water treatment plant in San Pedro.	TBD	BWS is pursuing the reallocation of unused loan funds under the Third Water Project to this intervention. Designs are underway however reduced demand as a result of COVID-19 will bear on deliberations regarding execution of the project.
8	Design of Wastewater Treatment Solutions in Coastal Areas (Caye Caulker Sewerage System) (BL-T1125)	BWS/IADB	Feasibility studies and design of a sanitation system for Caye Caulker aimed at improving sanitary and environmental conditions by providing wastewater collection and treatment services on the island. The specific objectives are: (i) develop feasibility studies for waste-water collection and treatment systems for North and South Caye Caulker; and (ii) prepare the detailed designs for South Caye Caulker and preliminary designs for North Caye Caulker; and (iii) environmental and social studies for wastewater collection and treatment. <i>(This might be a component of a larger intervention supported by GEF/CRew+)</i>	620,000	Preparation of the project is underway. The Technical Cooperation abstract was published in September 2020.
9	Placencia Water System	BWS	Design and installation of a new transmission main from Independence to the Peninsula and design and construction of one 500,00 US gal. ferro-concrete reservoir in Seine Bight. Ph. 1: Independence to Seine Bight; Ph. 2: Seine Bight to Maya Beach; and Ph. 3: Maya Beach to Riversdale.	8,000,000	Designs begun for Ph. 1 and for the transmission main and concrete reservoir. Activities slowed as a result of COVID-19 impacts in Belize.
<b>TRANSPORTATION &amp; COMMUNICATION</b>					
<b>ECONOMIC SERVICES</b>					
<b>AGRICULTURE</b>					
10	Development of an Irrigation and Drainage Master Plan for the Agriculture Sector	CDB/FAO/ MOA	Grant financing proposed for the development of an Irrigation and Drainage Master Plan for the Agriculture Sector.	622,468	Intervention was approved. Update required.
11	Honey Production Redevelopment Support Project (Expansion of the Honey Production Sub-sector)	CDF/GOB	Grant financing for the enhancement of honey production	563,918	Preparation for project implementation has been slow. Project to be updated as an ongoing intervention in the next PSIP Report.

## PIPELINE PROJECTS

NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/ REMARKS	PROJECTED COST (BZD)	PROGRESS UPDATE
12	Covered Structures for Agricultural Production	CDF/GOB	Construction of 30 greenhouse units and capacity enhancement for 30 farmers - 50% will be women and youth in rural areas.	396,990	Preparation for project implementation has been slow. Project to be updated as an ongoing intervention in the next PSIP Report.
<b>TOURISM</b>					
13	Tourism Management Plan for STP I Investments	IADB		1,000,000	Under discussion
14	Reinforcing the Sustainability of the Sustainable Tourism Program II Investments	IADB	Preparation of a feasibility study of intended investments in the Caracol Archaeological Reserve; and review of existing or on-going feasibility studies for Corozal Bay Heritage Plaza, Toledo Welcome Plaza and Mountain Pine Ridge Forest Reserve developed under the STP II to ensure they meet acceptable quality standards.	400,000	Financing undisbursed as at June 31, 2019
<b>BUSINESS &amp; MARKET DEVELOPMENT</b>					
15	Line of Credit to DFC	CDF/GOB	Financing requested for on-lending to qualified SMEs.	6,000,000	Updates pending.
16	Technical Assistance to the DFC	CDF/GOB	Development Finance Corporation has requested technical assistance for the preparation of the Corporation's Medium Term Business Plan and Business Continuity Plan.	100,000	Business plan completed. Business continuity plan ongoing.
17	Gender Inclusive Belize Enterprise Revolving Fund (BERF)	CDF/MITC	Establishment of the Belize Enterprise Revolving Fund to support enterprises in product promotion and market diversification.	1,115,500	Project in process for signature after which will follow fulfillment of conditions precedent to first disbursement.
<b>ENVIRONMENT &amp; NATURAL RESOURCE MANAGEMENT</b>					
18	Belize Sedimentary Basins Study Ph. 2 - Belize	GPD	Two-year study of the Belize Sedimentary Basin including analyses of (1) the petroleum systems (source, reservoir, seal traps, timing); (2) basin evolution and impacts on sedimentation and source rock maturation; and (3) existing geochemical reports to establish the source of potential basins so as to better understand the system, provide an overview of its petroleum potential, and identify areas for further research (2018-2019).	200,000	Cost and scope to be reviewed/determined after the completion of the Corozal study. No further information has been provided on this project.
19	Integrated Management of Production Landscapes to deliver Multiple Global Environmental Benefits	GEF/WB	Mainstream Biodiversity Conservation and Sustainability use into production landscapes and seascapes and sectors. Maintain or improve flow of agro-ecological intensification. Reduce pressure on natural resources by managing competing land uses in broader landscapes and scaling up sustainable land management through landscape Approach.	10,217,866	Concept has been approved
20	Enhancing the Resilience of Belize's Coastal Communities to Climate Change Impacts	AF/WB	Enhancing the resilience of Belize's Coastal Communities to Climate Change Impacts	4,000,000	Concept was approved in September 2019. A selection process was carried out to select a consultant to develop the full project proposal.
<b>ENERGY</b>					
<b>SOCIAL PROTECTION</b>					
<b>EDUCATION</b>					
21	Establishment of a Secondary School in Pueblo Viejo, Toledo	TBD	Construction of a building in Pueblo Viejo, Toledo to house a new technical school (secondary level) modelled after the Escuela Secundaria Tecnica Mexico in Corozal Town.	10,000,000	Contract awarded for design services and designs being developed. Funds are no longer available from the initial source.
22	Skills to Access the Green Economy through TVET in Belize and the Caribbean	IADB/GOB	Technical assistance to the MOEYSC to close the renewable energies skills gap in Belize by upgrading traditional TVET from the current basic trades training to offering advanced training in this area. Specific objectives are to: (i) create and pilot a renewable energy program at the Belize City ITVET; and (ii) promote Belize as a regional laboratory for innovation in training methodologies for renewable energy professionals in the English-speaking Caribbean. ( <a href="https://www.iadb.org/projects/document/EZSHARE-865632993-2?project=BL-T1131">https://www.iadb.org/projects/document/EZSHARE-865632993-2?project=BL-T1131</a> )	1,260,000	Discussions underway.

PUBLIC SECTOR INVESTMENT PROGRAMME 2020/21

# PIPELINE PROJECTS

NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/ REMARKS	PROJECTED COST (BZD)	PROGRESS UPDATE
<b>PUBLIC ADMINISTRATION</b>					
<b>GOVERNANCE</b>					
23	Institutional Strengthening - Ministry of Works	CDB/MOWT	Financing for consultancy services to assist with implementation management of road maintenance and capital project planning.	1,000,000	Implementation pending.
24	Support to Conduct the 2020 Housing and Population Census	IADB	Support to the Statistical Institute of Belize	500,000	Technical Cooperation document approved January 2019.
<b>SECURITY AND CIVIL RIGHTS</b>					
25	Community Action for Public Safety II	IADB	This intervention aims to reduce the national homicide rate through the implementation of strategic activities in the Belize, Cayo and Stann Creek Districts; and the enhanced effectiveness of child protection services. Activities include the implementation of the Cure Violence Programme and programmes to change harmful gender norms associated with gang involvement; and expansion of FAMCare's coverage to include all child protection programmes and services, development of a wrap-around services center, service delivery process mapping and streamlining, and the expansion of diversion programmes for youth in conflict with the law.	24,000,000	Reprogrammed as the project Support to Safety Nets for Vulnerable Populations Affected by Coronavirus in Belize.
<b>TOTALS</b>				<b>292,596,742</b>	
<i>*Pipeline projects fall into two categories: (1) financing identified and discussions to formalise scope underway; (2) scope defined and discussions to formalise financing are ongoing</i>					

**PROPOSED PROJECTS**  
**PUBLIC SECTOR INVESTMENT PROGRAMME 2020/21**

NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/REMARKS	PROJECTED COST (BZD)
<b>INFRASTRUCTURE</b>				
<b>ROADS, STREETS, DRAINS &amp; BRIDGES</b>				
1	Bullet Tree/ Spanish Lookout Link Road	MOW	Upgrade to paved standard; identified in the Comprehensive National Transportation Master Plan (CNTMP)	TBD
2	Lamanai Road	MOW	Upgrade to all weather road	TBD
3	Joe Taylor Bridge	MOW	Replacement of Bridge	10,000,000
4	Iguana Creek	MOW	Completion of the Existing Bridge	TBD
5	Laguna Seca Bridge	MOW	Replacement of Ferry with a single span bridge	10,000,000
6	Pueblo Nuevo Ferry	MOW	Replacement of Ferry with a single span bridge	10,250,000
7	Branch Mouth Park Bridge	MOW	Replacement of pedestrian cable bridge with a single span bridge; identified in the CNTMP	TBD
8	Calla Creek Bridge	MOW	Replacement of pedestrian cable bridge with a single span bridge; identified in the CNTMP	TBD
9	Baking Pot Bridge	MOW	Replacement of Ferry with a single span bridge; identified in the CNTMP	TBD
10	Shoulder Paving for George Price Hwy	CDB/GOB	Retrofitting those shoulders from Belize City to BMP not covered by the Road Safety Project	14,000,000
11	Northern Highway (Buena Vista Village) to Caledonia	MOW	Upgrade of sugar roads. This was contemplated under the EU/AMS but was not implemented.	TBD
12	Guinea Grass Road	MOW	Upgrade of sugar roads. This was contemplated under the EU/AMS but was not implemented.	TBD
13	George Price Highway Project II (Section IV)	IADB	Expansion of the rehabilitation of the highway to the Western Border	34000000
<b>BUILDINGS &amp; FACILITIES</b>				
14	Training and Research Institute for the Public Service	MPSEPU	Construction of a training and research centre (and provision of furniture and equipment) to facilitate training for the Public Service	TBD
15	Central Office/Headquarters for the Ministry of Education in Belize City	MOE	Renovation/ Upgrade of a 3-storey steel frame building (St. Thomas St.) to house the MOE's central agencies in Belize City.	TBD
16	Building for the Ministry of Human Development	MHDSTPA	Clearing of property on Mussell St., Belize City and construction of a building which will serve as a "one-stop shop" for the services offered by the Department of Human Services and the Community Rehabilitation Department (including the CYDP). Funding being sought.	1,274,058
17	Regional Hurricane Shelters	NEMO	Proposed multi-use structure near Ml. 25, George Price Highway, with capacity to house residents of vulnerable communities in the event of hurricanes or floods. The proposed concept is similar to the Georgetown High School/Shelter/Auditorium. This project is categorised as development which reduces the effects of disasters.	25,000,000
<b>WATER &amp; SANITATION</b>				
18	Caye Caulker Sewerage System	TBD	Wastewater treatment and collection system for the entire island of Caye Caulker.	25,000,000
19	Hopkins Sewerage System	TBD	Identified as a need but no action to date. BWSL is not currently involved with works in Hopkins.	7,000,000
20	Water Treatment Systems	BWSL	The BWSL is interested in addressing the wastewater situation across the country. Currently plans are being considered for North San Pedro, Ambergris Caye.	108,000,000
21	Integrated Water and Sanitation Programme for the Placencia Peninsula	IADB/ GEF (CRew)/ GOB	Development of a sewage collection and treatment system on the Placencia Peninsula. A general location for the system has been identified through the completed Placencia Peninsula Nutrient Fate and Transport Study. Efforts to identify funding for detailed designs and construction will proceed once approval is given for these activities.	22,000,000



**PROPOSED PROJECTS**  
**PUBLIC SECTOR INVESTMENT PROGRAMME 2020/21**

NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/REMARKS	PROJECTED COST (BZD)
<b>TRANSPORTATION &amp; COMMUNICATION</b>				
22	International Bus Terminal	MOTNEM	<i>Project will be executed by BIL and is expected to be tendered as a public/private partnership enterprise in 2019.</i>	5,000,000
23	Belmopan Bus Terminal	MOTNEM	<i>Refurbishment of the Belmopan Bus Terminal</i>	TBD
24	Belize City Bus Terminal	MOTNEM	<i>Refurbishment of the Belize City Bus Terminal</i>	TBD
25	Department of Transport Headquarters	MOTNEM	<i>Construction of Headquarters for the Road Transportation Management Team</i>	TBD
26	Punta Gorda Bus Terminal	MOTNEM	<i>Construction of a new bus terminal in Punta Gorda Town</i>	TBD
27	Benque Viejo Bus Terminal	MOTNEM	<i>Construction of a new bus terminal in Benque Viejo Town</i>	TBD
28	Orange Walk Bus Terminal	MOTNEM	<i>Construction of a new bus terminal in Orange Walk Town</i>	TBD
29	Corozal Bus Terminal	MOTNEM	<i>Construction of a new bus terminal in Corozal Town</i>	TBD
30	Dangriga Bus Terminal	MOTNEM	<i>Construction of a new bus terminal in Dangriga Town</i>	TBD
31	Placencia Bus Terminal	MOTNEM	<i>Construction of a new bus terminal in Placencia Village</i>	TBD
32	San Ignacio Bus Terminal	MOTNEM	<i>Construction of a new bus terminal in San Ignacio Town</i>	TBD
<b>ELECTRICITY</b>				
33	Belize-Mexico Electrical Interconnection	TBD	<i>This is proposed as part of the Mesoamerica Project. The Government of Belize requested non-reimbursable financial assistance from the IDB to conduct a feasibility study to determine the requirements/commitments for Belize to pursue interconnection with SIEPAC. The study has since been concluded by the IADB and the Mesoamerica Project Executive Secretariat</i>	30,000,000
<b>ECONOMIC SERVICES</b>				
<b>TOURISM</b>				
34	National Museum of Belize	MOTNEMCA, BTB		6,000,000
<b>BUSINESS &amp; MARKET DEVELOPMENT</b>				
35	Establishing the Gaming and Lotteries Commission	TBD	<i>The objective is to regulate and internationalize gaming in Belize. Activities had commenced and draft legislation exists but no further progress has been reported.</i>	1,700,000
36	Belize Enterprise Innovation Institute (BEI2)	TBD	<i>Design, development and implementation of BEI2 and institutional strengthening of UB's Faculty of Management and Social Sciences. The project is on hold. The Bill of Quantities is to be revised and a decision taken regarding the construction of the Institute.</i>	9,120,000
<b>ENVIRONMENT &amp; NATURAL RESOURCE MANAGEMENT</b>				
37	Capacity Building Project (NCSA 3)	UNDP/GEF	<i>The project will: a) strengthen individual and organizational capacities to develop and harmonize information needed to measure and assess global environmental goods and services, as well as their proxy indicators; b) strengthen targeted technical capabilities to undertake key governmental functions needed to integrate "global environmental" data and information into national environmental and development programmes and plans); and c) strengthen individual and organizational capacities to streamline the monitoring and adaptive collaborative management of environmental programmes and plans.</i>	1,540,000
38	Belize Geological Mapping Project Ph. 2 - Belize	GPD	<i>Detailed mapping of the Belize Sedimentary Basin to support scientific research and petroleum systems analysis. The exercise should run from 2019 – 2022. No further information has been provided on this project.</i>	TBD
39	Belize Geological Mapping Project Ph. 3 - Central Maya Mountains Horst Block	GPD	<i>Detailed mapping of the central Maya Mountains Horst Block to support scientific research and petroleum systems analysis (duration of 8 years, 2023 – 2030). No further information has been provided on this project.</i>	TBD



**PROPOSED PROJECTS**  
**PUBLIC SECTOR INVESTMENT PROGRAMME 2020/21**

NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/REMARKS	PROJECTED COST (BZD)
<b>SOCIAL PROTECTION</b>				
<b>HEALTH</b>				
40	Community Health Project - Corozal ( <i>JSDF project follow-up</i> )	TBD	<i>National level roll-out of community components of the WB-financed JSDF project with focus on obesity, nutrition, non-communicable diseases; and alternative livelihoods in Corozal.</i>	TBD
41	Punta Gorda Hospital	GOT	<i>New 40 to 50-bed facility with a surgical wing to address obstetric emergencies</i>	TBD
42	San Pedro Community Hospital (Ambergris Caye)	TBD	<i>Thirty to 40-bed secondary care facility to address emergencies resulting from accidents, crime and violence and obstetric issues.</i>	TBD
43	Western Regional Hospital	TBD	<i>Construction of a 150 to 200-bed hospital (with all specialties) to replace the existing building and expand the level of services currently provided.</i>	TBD
<b>HOUSING</b>				
44	Comprehensive Building Sector Reform Project	MHUD	<i>Modernisation and improvement of the Building Industry in Belize through the establishment of policies, codes and simplified procedures that will contribute to the ease of doing business in Belize. Proposed components will focus on the legal and regulatory framework, policy framework, digital transformation, and a strategy for communication and capacity -building. Specific activities include a report on the review of building sector related legislation, amendments to the Building Act and revision of the Housing and Town Planning Act; development of national building codes; development of a National Housing Policy and Action Plan and a National Urban Development Policy and Action Plan; digitisation of historical data and development of a digital database and online application. A detailed concept for the building permit digitisation component has been prepared at an estimated cost of US \$826,000. A Housing Sector Policy and Implementation Strategy was under active consideration by the CDB but was not pursued by the Ministry.</i>	TBD
<b>PUBLIC ADMINISTRATION</b>				
<b>GOVERNANCE</b>				
45	National Records Information and Archives Strategy for the Belize Public Service	BARS	<i>Consultancy services to assist with the development of a comprehensive strategy addressing the management of physical records and incorporating information technology and electronic information management. BARS intends to define and undertake a project to update and improve records management in the Public Service. Required inputs include technical expertise, software/ICT infrastructure, physical storage specifications, among others. As at June 2019, \$64,000.00 has been spent on a project concept and a working document which will inform a more detailed project proposal and cost estimates. The project is expected to run for more than 5 years and a phased approach, including piloting in one or two ministries, is anticipated for this intervention.</i>	TBD
46	Capacity-building in Public Sector Investment Programming	IADB	TBD	TBD
47	Capacity-building for Public Transport Reform	IADB	TBD	TBD
48	Secured Transaction and Collateral Registry Project	TBD/MITC	<i>The project seeks to establish a Secured Transaction Law and Collateral Registry System integral to private sector reforms and the development needed to help MSMEs grow. The registry will facilitate the use of movable collateral such as inventory, accounts receivable, livestock, crops, equipment, and machinery to support increased access to credit to the private sector and reduced cost of credit by addressing the challenges associated with the provision of acceptable collateral to lending institutions.</i>	938,000
<b>TOTALS</b>				<b>276,572,058</b>