



GOVERNMENT OF BELIZE

**PUBLIC SECTOR INVESTMENT
PROGRAMME REPORT**

Quarter ended June, 2022

Ministry of Finance, **Economic Development**, and Investment

September 2022

PROPOSED PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23
QUARTER ENDED JUNE 2022

* Proposed projects include (1) those which have been identified but for which the scope has not been fully defined and financing sources are still being sought, and (2) those for which potential financing has been identified but discussions to formalise project scope have not yet begun.

NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/REMARKS	PROJECTED COST (BZD)
INFRASTRUCTURE				
ROADS, STREETS, DRAINS & BRIDGES*				
1	Bullet Tree - Santa Familia - Spanish Lookout Link Road	MIDH	Upgrade to paved standard; identified in the Comprehensive National Transportation Master Plan (CNTMP) and programmed for inception 2025/26.	TBD
2	Lamanai Road	MIDH	Upgrade from gravel to paved road; programmed for 2025/26.	TBD
3	Iguana Creek Bridge	MIDH	Replacement of the existing bridge with a high-level structure. Project planning on hold.	TBD
4	Branch Mouth Park Bridge	MIDH	Replacement of the existing pedestrian cable bridge with a single span bridge; identified in the CNTMP. Project planning on hold.	TBD
5	Calla Creek Bridge	MIDH	Replacement of the existing pedestrian cable bridge with a single span bridge; identified in the CNTMP. Project planning on hold.	TBD
6	Northern Highway (Buena Vista Village) to Caledonia	MIDH	Upgrade of sugar roads. This was contemplated under the EU/AMS but was not implemented. Project plans on hold.	TBD
7	Guinea Grass Road	MIDH	Upgrade of sugar roads. This was contemplated under the EU/AMS but was not implemented. Project plans on hold.	TBD
8	George Price Highway Project II (Section IV)	CABEI/MIDH	Expansion of the rehabilitation of the highway from San Ignacio to the Western Border (Mls. 64 - 74). Request submitted to CABEI in	34,000,000
9	Crooked Tree Road and Causeway Upgrading	MIDH	Upgrade of the road and causeway to paved standard. The consultancy to undertake a feasibility study and prepare detailed designs for the upgrade delivered a community vulnerability assessment report, a climate vulnerability assessment, and a hydraulic and flood risk modelling report. The draft and final versions of the ESIA and design reports were pending when the project was placed on hold in 2020. Approximately BZ\$ 702,000 was required to complete the feasibility exercise.	TBD
10	Works on Access Road to the Corozal Free Zone, Santa Elena Northern Border	CABEI	Surface dressing of the access road to rectify deteriorated areas and restore adequate access to the Corozal Free Zone. Request submitted to CABEI in 2021.	1,948,074
11	Baking Pot Bridge	OFID/MIDH	Upgrade to paved standard of the road from the GPH junction at Baking Pot linking to the Bullet Tree – Spanish Lookout Road and including a 250' span bridge to replace the ferry (identified in the CNTMP). Feasibility study undertaken, bridge and road designs complete. Project placed on hold (Dec. 2021 update)	TBD
12	Cayo-Orange Walk (Roaring Creek – San Felipe) Highway	OFID	New north/south highway to improve connectivity to Orange Walk. Feasibility study begun. Project cancelled.	TBD
13	Upgrade to Paved Standard Bullet Tree – Santa Familia – Spanish Lookout	TBD	Upgrade 10 miles of road to paved standard to improve road access, integrity, and surface conditions.	TBD
BUILDINGS & FACILITIES				
14	Training and Research Institute for the Public Service (Learning Center and e-learning Platform)	MPSCPR	Construction of a training and research centre (and provision of furniture and equipment) and e-learning platform to facilitate training for the Public Service	4,000,000

PROPOSED PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23
QUARTER ENDED JUNE 2022

NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/REMARKS	PROJECTED COST (BZD)
15	Central Office/Headquarters for the Ministry of Education in Belize City	MOECST	<i>Renovation/ Upgrade of a 3-storey steel frame building (St. Thomas St.) to house the MOE's central agencies in Belize City. The building has since been declared unsafe and should be demolished.</i>	TBD
16	Building for the Ministry of Human Development	MHDFIPA	<i>Clearing of property on Mussell St., Belize City and construction of a building which will serve as a "one-stop shop" for the services offered by the Department of Human Services and the Community Rehabilitation Department (including the CYDP). Funding being sought.</i>	1,274,058
17	Regional Hurricane Shelters	NEMO	<i>Proposed multi-use structure near Ml. 25, George Price Highway, with capacity to house residents of vulnerable communities in the event of hurricanes or floods. The proposed concept is similar to the Georgetown High School/Shelter/Auditorium. This project is categorised as development which reduces the effects of disasters.</i>	25,000,000
18	Headquarters for the Statistical Institute of Belize	TBD	<i>Construction of a building to serve as the headquarters for the Statistical Institute of Belize</i>	TBD
19	Relocation of Postal Service Headquarters to Ladyville (Building Construction)	MPUL	<i>Construction of a building in Ladyville to accommodate the Postal Services Headquarters. Postal services in the city have outgrown the current location. A move to Ladyville will reduce congestion in downtown Belize City and allow greater proximity to the airport for dispatch of mails and parcels.</i>	TBD
20	Transformation of the Cayo Farmers' Market	SISETC	<i>Upgrade to the market, including additional infrastructure, to optimize the social, economic and environmental benefits for the local communities by creating more opportunities for production, services and income generation, and especially focusing on the reduction of poverty in the rural and urban areas of the district. It is estimated that preparatory studies and designs will cost \$600,000 and the structure, \$5,800,000. Discussions begun with the CDB.</i>	6,400,000
21	Transformation of the Orange Walk Farmers' Market (Market Development Ph. II)	OWTC	<i>Expansion and improvement of the existing market including construction of a two-story building to accommodate additional vegetable, artisan and food stalls; a mini-plaza with a food court; an entertainment center for hosting cultural, recreational and tourism-related activities; and a 60-space parking structure. The project aims to optimize the social, economic and environmental benefits for the local communities by creating more opportunities for production, services and income generation, with special focus on the reduction of poverty within the district. It is estimated that preparatory studies and designs will cost \$600,000 and the structure, \$5,800,000. Proposal being developed with IDB support..</i>	6,400,000
WATER & SANITATION				
22	Caye Caulker Sewerage System	TBD	<i>Wastewater treatment and collection system for the entire island of Caye Caulker. BWS reviewed the need for a sewerage system on Caye Caulker and developed a high-level sewage demand study, analysed various sewage treatment options, cost and phasing and identified the need for installation of a collection system. An agreement for the preparation of a feasibility study and detailed designs for a wastewater treatment and collection system for the island is underway with support from the IDB and the GEF CReW+ Project.</i>	25,000,000
23	Hopkins Sewerage System	TBD	<i>Identified as a need but no action to date.</i>	7,000,000
24	Integrated Water and Sanitation Programme for the Placencia Peninsula	BWS/GOB	<i>Development of a sewage collection and treatment system on the Placencia Peninsula. A general location for the system has been identified through the completed Placencia Peninsula Nutrient Fate and Transport Study. Efforts to identify funding for detailed designs and construction will proceed once approval is given for these activities. Land for construction of the sewage treatment plant to be discussed/identified between GOB and the BWS.</i>	22,000,000
25	Advancing Water Disinfection in Urban and Rural Areas	IDB/BWS	<i>Pilot of innovative water disinfection technologies at Belize Water Services' (BWS) water treatment plant in Caye Caulker to increase tap water consumption and reduce operational costs for the utility; and in facilities with no access to piped water networks. This operation will support the design of loan operation BL-L1043 (Water Disinfection Program in Belize) through the stated activities.</i>	350,000
TRANSPORTATION & COMMUNICATION				
26	International Bus Terminal	MPUL	<i>Project was to be executed by BIL as a public/private partnership enterprise</i>	5,000,000

PROPOSED PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23
QUARTER ENDED JUNE 2022

NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/REMARKS	PROJECTED COST (BZD)
27	Belmopan Bus Terminal*	TBD/MPUL	Construction of a new Inter-city Bus Terminal in Belmopan at a new location, leaving the existing facility for use by smaller buses operating between the city and surrounding areas.	3,325,000
28	Belize City Bus Terminal	TBD/MPUL	Construction of a new Inter-city Bus Terminal in Belize City at a new location, leaving the existing facility for use by City buses, etc.	3,325,000
29	Punta Gorda Bus Terminal	TBD/MPUL	Construction of a new bus terminal in Punta Gorda Town	2,787,500
30	Benque Viejo Bus Terminal	TBD/MPUL	Construction of a bus terminal in Benque Viejo Town	3,325,000
31	Orange Walk Bus Terminal	TBD/MPUL	Construction of a new bus terminal in Orange Walk Town. Proposal being developed with IDB support.	3,325,000
32	Corozal Bus Terminal	TBD/MPUL	Construction of a new bus terminal in Corozal Town	3,325,000
33	Dangriga Bus Terminal	TBD/MPUL	Construction of a new bus terminal in Dangriga Town	2,787,500
34	Placencia Bus Terminal	TBD/MPUL	Construction of a bus terminal in Placencia Village	2,787,500
35	San Ignacio Bus Terminal	TBD/MPUL	Construction of a new bus terminal in San Ignacio Town	3,325,000
ELECTRICITY				
36	Belize-Mexico Electrical Interconnection	TBD	Proposed as part of the Mesoamerica Project. GOB requested non-reimbursable financial assistance from the IDB for a feasibility study to determine the requirements/commitments for Belize to pursue interconnection with SIEPAC. The study was completed by the IADB and the Mesoamerica Project Executive Secretariat. CABEL has expressed interest in supporting interconnection between Mexico, Belize, and Honduras and discussions have commenced in this regard.	30,000,000
37	Rural Electrification	TBD/MPUL	Electrification to achieve universal access to electricity for approximately 36 villages	17,000,000
ECONOMIC SERVICES				
AGRICULTURE & AGROPROCESSING				
38	Validation of the Belize Agriculture Information Management System (BAIMS) Farmer and Farm Registry, and Production Survey and Verification of new farms.	TBD	To update the registry of farmers in MAFSE's national agricultural statistical system (BAIMS) and consistently provide quality statistics relevant to the socio-economic development of Belize. Activities to be completed within 6 months: 1. Update/Validate the Farmer registry, 2. Update/ Validate the Farm Registry, 3. Conduct the production surveys, and 4. Verify new farmers and farms.	438,990
TOURISM				
39	National Museum of Belize	MOTDR, BTB	To establish a national museum of anthropology in San Ignacio Town as part of the National Sustainable Tourism Master Plan.	6,000,000
40	Refocusing the Sustainable Tourism Path for Belize	BTB	1) To update the National Sustainable Tourism Master Plan for Belize by 2022, and refocus on the development path for the next 10 years. 2) To support the implementation of two critical elements of the National Sustainable Tourism Master Plan: a. To design, construct, and operationalize a National Hospitality Training Institute facility by 2023. b. To design and develop the plans for a State-of-the-Art Marina and Branded Hotel for Belize.	3,180,000
BUSINESS & MARKET DEVELOPMENT				
41	Belize Enterprise Innovation Institute (BEI2)	TBD	Design, development and implementation of BEI2 and institutional strengthening of UB's Faculty of Management and Social Sciences. The project is on hold. The Bill of Quantities is to be revised and a decision taken regarding the construction of the Institute.	9,120,000
42	Secured Transaction and Collateral Registry Project	TBD/MFEDI	Establishment of a Secured Transaction Law and Collateral Registry System integral to private sector reform and the development needed to help MSMEs grow. The registry will facilitate the use of movable collateral (inventory, accounts receivable, livestock, crops, equipment, machinery, etc.) to increase access to credit to the private sector and reduce cost of credit by addressing the challenges associated with the provision of acceptable collateral to lending institutions.	938,000

PROPOSED PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23
QUARTER ENDED JUNE 2022

NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/REMARKS	PROJECTED COST (BZD)
43	Greening MSMEs	BELTRAIDE	<i>This project aims to tackle the barriers that are preventing the MSMEs in Belize to successfully adopt an environmentally-friendly business operation. This initiative will allow MSMEs to reduce their energy consumption; increase their efficiency, profit margin, and competitiveness. Additionally, MSMEs will assist to reduce the emissions of greenhouse gases and create an economy resilient to climate change.</i>	600,000
44	Job Preparedness Program on Hospitality/Tourism Industry for Belize Training and Employment Centre (BTEC)	BELTRAIDE	<i>To design, develop and execute a Job preparedness training program in Stann Creek District that will equip the staff to provide youths and women with capacity building to enter the labour force of the hospitality industry in order to revitalize the dwindling economy of Belize.</i>	61,000
45	Female Entrepreneurship Program - Orange Walk	BELTRAIDE	<i>Execute a two-month project, designed to improve the competencies and increase the economic empowerment and leadership skills of 10 women in business in the Orange Walk District. The training program aims at empowering women by teaching them the necessary skill sets to develop their businesses and attain economic empowerment: 1) Provide training in life skills and business development to strengthen women's economic empowerment; 2) provide tailor-made business advisory service through one-on-one consultations with advisors; and 3) provide seed capital a maximum of \$6,930.00 Bze to 5 women.</i>	52,910
46	Belize Female Entrepreneurship Program - COVID-19 Relief for Women in Emerging Industries	BELTRAIDE	<i>Application of BELTRAIDE's Female Entrepreneurship Program (FEP) methodology, through a two-month project designed to improve the competencies and increase the economic empowerment of women from two emerging industries that were negatively affected by the COVID-19 Pandemic as a result of heavy dependence on Belize's Tourism Industry. Activities include: MSME consulting; provision of a business toolkit to support implementation and establishment of business systems; relief subsidy for implementation of the improvement plan; and monitoring and follow-up of transfer of knowledge.</i>	204,000
47	Institutional Support to the Central Bank of Belize on Economic Productivity and Employment in Response to the Economic Shock Caused by the COVID-19 Pandemic	IADB/CBB	<i>Support to the institutional strengthening of the Central Bank of Belize to conceptualise, operationalise, and execute public policy measures to support economic productivity and employment in light of the crisis generated by the COVID-19 pandemic.</i>	TBD
ENVIRONMENT & NATURAL RESOURCE MANAGEMENT				
48	Upscaling of the Belize Marine Conservation and Climate Adaptation Project	TBD	<i>Continue Belize's efforts to prioritise ecosystem-based marine conservation and climate adaptation to strengthen the climate resilience of the Belize Barrier Reef and its productive marine and aquatic resources. Project proposal for Phase 2 of MCCAP.</i>	TBD
ENERGY				
49	Energy Efficiency Standards and Labels	TBD	<i>Implementation of Standards and Labels in Energy Efficiency in Household Appliances</i>	1,000,000
50	Energy Efficiency in Public Buildings	TBD	<i>Retrofitting of public buildings (GOB) with energy efficiency appliances and adoption of energy managers</i>	5,000,000
CLIMATE RESILIENCE, MITIGATION & ADAPTATION				
51	Infrastructure Readiness - Building Capacity for Climate Resilient Infrastructure and Sustainable Urban Land Management	GCF/CCCCC/ MIDH	<i>Concept being elaborated by the MIDH, BAP, and CCCCC</i>	1,000,000
52	Readiness Proposal on Cities and Climate Change	GCF/CCCCC/ CTCs/NDA	<i>Stakeholder engagement</i>	TBD
53	Strengthening of the Belize National Protected Areas System (BNPAS) to provide Resistance, Resilience, and Reduce Vulnerability of Community Livelihoods against Climate Change	GCF/PACT/ APAMO	<i>Final concept note submitted to the NDA for no-objection.</i>	17,694,230

PROPOSED PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23
QUARTER ENDED JUNE 2022

NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/REMARKS	PROJECTED COST (BZD)
54	Integrated Flood Management in the Upper Regions of the Belize River Watershed	GCF/CCCCC/ SISE/NDA	Finalizing PPF for submission to the GCF to access funding to develop full funding proposal and access 10 million grant	585,702
55	Climate Risk Management Project - Orange Walk	OWTC	Proposal being developed with IDB support.	TBD
DISASTER RISK MANAGEMENT AND RESPONSE				
56	Strengthening Disaster Preparedness and Response in Belize through Enhanced Emergency Communications and Public Education and Awareness	NEMO/CDB CARE	Purchase of equipment that will enable NEMO to: (i) efficiently warn vulnerable communities of impending events and (ii) maintain communications with partner agencies during and post-disaster; and development of a public education and awareness campaign including multi-lingual and social media messaging and awareness materials for schools, targeting a broad cross-section of the country.	TBD
SOCIAL PROTECTION				
HEALTH				
57	Community Health Project - Corozal (JSDF project follow-up)	TBD	National level roll-out of community components of the WB-financed JSDF project with focus on obesity, nutrition, non-communicable diseases; and alternative livelihoods in Corozal.	TBD
58	Punta Gorda Hospital	CABEI	New 40 to 50-bed facility with a surgical wing to address obstetric emergencies	TBD
59	San Pedro Community Hospital (Ambergris Caye)	ROC	Construction of new 28,000 sq. ft., 45-bed primary and secondary care facility to address emergencies resulting from accidents, crime and violence, and obstetric issues.	33,600,000
60	Western Regional Hospital	CABEI	Construction of a 150 to 200-bed hospital (with all specialties) to replace the existing building and expand the level of services currently provided.	TBD
61	Northern Regional Hospital	CABEI	Construction of a new hospital	TBD
62	San Ignacio Community Hospital	CABEI	Construction of a new community hospital	TBD
EDUCATION				
63	Education Upliftment Project: Together We Rise	GOB/MOECST	To provide targeted interventions to assist at-risk students from four government secondary schools in vulnerable communities in Belize City	TBD
64	ANRI Modernization Project	CABEI/MOECST	To provide an environment conducive to agriculture education, learning and producing to students who have been marginalized due to financial or academic reasons and are unable to access secondary schools in the district.	1,500,000
POVERTY AND SOCIAL PROTECTION				
65	Youth Employment and Entrepreneurship Program	CABEI	Proposed for discussion as part of CABEI's new assistance strategy with Belize. The intervention is to finance investment projects that will allow young people to develop basic labour and entrepreneurial skills, increase employment and entrepreneurship opportunities and reduce risk factors.	TBD
PUBLIC ADMINISTRATION				
GOVERNANCE				
66	National Records Information and Archives Strategy for the Belize Public Service	BARS	Consultancy services to assist with the development of a comprehensive strategy addressing the management of physical records and incorporating information technology and electronic information management. BARS intends to define and undertake a project to update and improve records management in the Public Service. Required inputs include technical expertise, software/ICT infrastructure, physical storage specifications, among others. As at June 2019, \$64,000.00 had been spent on a project concept and a working document which will inform a more detailed project proposal and cost estimates. The project is expected to run for more than 5 years and a phased approach, including piloting in one or two ministries, is anticipated for this intervention. Further development of the in its current form is not expected in the short to medium term.	TBD

PROPOSED PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23
QUARTER ENDED JUNE 2022

NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/REMARKS	PROJECTED COST (BZD)
67	Comprehensive Building Sector Reform Project	MIDH	<i>Modernisation and improvement of the Building Industry in Belize through the establishment of policies, codes and simplified procedures that will contribute to the ease of doing business. Proposed components will focus on the legal, regulatory, and policy framework, digital transformation, and a strategy for communication and capacity-building. Specific activities include a report on the review of building sector related legislation, amendments to the Building Act and revision of the Housing and Town Planning Act; development of national building codes; development of a National Housing Policy and Action Plan and a National Urban Development Policy and Action Plan; digitisation of historical data and development of a digital database and online application system.</i>	TBD
68	Digital Portal for Building Permit Application	TBD/MIDH	<i>Design, development and implementation of a digital portal to enhance efficiency and regulation of building permit application processing across the country. (Extracted from the proposed Comprehensive Building Sector Reform Project - A detailed concept for the building permit digitisation component has been prepared at an estimated cost of US \$826,000.)</i>	1,652,000
69	Driver Training School	DOT	<i>Establishment of a Driver Training School in Belize</i>	TBD
70	Procurement of a Public Transportation Ticketing System	DOT	<i>Electronic Ticketing System for Public Transportation identified in the CNTMP. Design to be prepared under the IDB TC "Capacity-building for Transport Reform" for an online ticketing and digital scheduling system that would unify the public transport system.</i>	TBD
71	Belize Motor Vehicle Registration and License System (BMVRALS) Ph. II	DOT	<i>Enhancements to the BMVRALS I</i>	TBD
72	Postal Service Digital Platform	MPUL	<i>Modernisation of postal services</i>	TBD
73	Grant Request for the Digitization of the Belize Maritime Sector	WB/MPUL	<i>Diagnostic of the IT system at the Belize Terminal Port including stakeholder integration and development of a road map for digitally improving maritime performance.</i>	TBD
74	Electronic Records Management System	EGDU/MPS	<i>The establishment of an ERMS platform to assist with the creation, management, use, storage and disposal of information and records across the Government of Belize (Public Service), including the digitisation of all records.</i>	1,000,000
75	Content Management System	EGDU	<i>Implementation of a content management system to support the operations of the GOB Portal.</i>	150,000
76	Interoperability Bus	EGDU	<i>Analysis of the requirements for implementing an interoperability bus to support communication across various GOB systems, including the following: (1) Create a reference framework and standards for interoperability in all government institutions; (2) determine the organizational and technical capacity to develop the interoperability process; (3) develop a metadata dictionary to identify the data to be used in the project including any details that facilitate the exchange of information; (4) Develop a general technical interoperability framework defining technical specifications, data exchange standards, and guidelines for system interoperability of systems, to serve as a reference in the development or execution of future projects.</i>	400,000
77	National Payment Gateway	EGDU	<i>To provide a flexible single point of access for e-service payments to facilitate secure online transactions between citizens and all Government Units. The e-payment gateway is a key enabler to the successful delivery of payment services and is expected to increase the adoption of e-services due to its efficiency and ease-of-use. The Gateway will be part of the e-Service Toolkit and will support the full functioning of the e-Services Platform.</i>	300,000
78	Cybersecurity Lab	EGDU	<i>Design and implement training programs to build capacity in cybersecurity in different areas such as digital threats and understanding their signs, teach good habits for defending against crimes such as phishing, cyberbullying, among other topics.</i>	300,000

PROPOSED PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23
QUARTER ENDED JUNE 2022

NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/REMARKS	PROJECTED COST (BZD)
79	Cyber Security Incident Response Team Implementation	EGDU	<i>Develop national capacity for incident response and critical information infrastructure protection by creating a CSIRT. The activities include: (1) development of a roadmap and framework for the establishment of a national CSIRT; (2) training incident response personnel and development of strategic capacity along with the Belize Police Department; (3) identifying International Partner agencies to help build capacity and collaborate on incidents (CSIRT Americas.org, LACNIC WARP, Commonwealth, etc.); creating an inventory of critical infrastructure as part of the CSIRT tasks; and compiling a list of sectorial cybersecurity incident response teams.</i>	900,000
80	Digital Literacy and Skills Training for GoB	EGDU	<i>In partnership with the Ministry of Public Service, design and develop a virtual learning platform with digital content for all GoB training programmes including courses to upskill public officers in digital skills and using ICT.</i>	200,000
81	Legal and Regulatory Strengthening Project	EGDU	<i>Updating the current legal frameworks for digital government and digital solutions.</i>	100,000
82	One Country, One GoB e-Portal	EGDU	<i>Design and implement an e-service portal (one stop shop single window) for all GoB services. It will include the simplification and digitalisation of priority services.</i>	250,000
83	Establishment of a Vehicle Weight Control System	MIDH	<i>Establish a vehicle weight control system and unit to monitor and enforce axle load limits to promote increased longevity of road design and reduce the life cycle costs of road construction and maintenance.</i>	TBD
84	Human Resource Management Information System Analysis and Development	MPS	<i>Establishment of a complementary system, synchronised with SmartStream, including modules allowing officers to update personal data, apply for vacation leave track the progress of disciplinary cases, and manage separation (including retirement) processes.</i>	TBD
TOTALS				299,911,464
*All bus terminals are proposed in the National Comprehensive Transportation Master Plan. New terminal buildings proposed to be 3-storey structures providing accommodations for the offices of the Department of Transport and Government entities providing key public services. Costs are as estimated in the CNTMP.				

PIPELINE PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23
QUARTER ENDED JUNE, 2022

NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/ REMARKS	PROJECTED COST (BZD)	PROGRESS UPDATE
ECONOMIC INFRASTRUCTURE					
ROADS, STREETS, DRAINS & BRIDGES					
1	Road Maintenance Plan	TBD	Maintenance plan for all roads in Belize to ensure the sustainability of rehabilitation and upgrading projects and reduced associated costs.	TBD	Proposals have been made under the Institutional Strengthening Study for Management and Maintenance of Public Roads in Belize, including the definition of a strategic road network, establishment of a road maintenance fund, and implementation of vehicle weight programme.
2	Upgrade of the Agripino Cawich Bridge Access Road	GOB	Upgrade to paved standard 1 mile of access road from GPH to Outreach Ranch beyond the Agripino Cawich Bridge	TBD	This intervention will be executed with GOB financing and resources.
3	Rehabilitation of the PSW Goldson Highway Mls. 8.5 - 24.5)	CABEI	Upgrade and rehabilitation of approximately 16 miles of the Philip Goldson Highway (initially scheduled under the Climate Resilient Infrastructure Project but funds were reprogrammed to support the COVID-19 response)	48,000,000	Letter of request submitted to CABEI and a due diligence mission was undertaken in February 2022.
4	Rehabilitation of the George Price Highway from Belize City to Belmopan (inc. Belcan and Swing Bridges)	KFAED/MIDH	Rehabilitation of the highway to alleviate flood-prone areas	151,000,000	Financing requested; project development underway.
5	Joe Taylor Bridge	MIDH	Replacement of Bridge with a 2-lane carriageway structure	10,000,000	
6	Guinea Grass Village Street	MIDH	Roadway rehabilitation	1,600,000	Programmed for 2022/23.
7	Expansion and Rehabilitation of the Philip Goldson Highway	CABEI/MIDH	Financing for the expansion and rehabilitation of a 25.75 kilometre (16.0 mile) section (Mls. 8 - 24) of the Philip Goldson Highway which connects Belize City to the southern border of Mexico. Works were initially conceived under the Climate Resilient Infrastructure Project but funds were redirected to support emergency response to the COVID-19 pandemic.	48,000,000	Draft financing agreement submitted for review and acceptance by GOB
BUILDINGS AND FACILITIES					
8	Upgrade of the Dangriga Magistrate's Court Building	GOB/MIDH	Upgrade recommended as part of an assessment of the building undertaken by the MIDH with a view to improve the structure. Work will include demolishing and recasting the slabs using adequate reinforcements and proper concrete cover to the rebars.	204,750	Confirmation of the works pending from AGM.
9	Upgrade of the Independence Village Magistrate's Court Building	GOB/MIDH	Repairs and upgrade of the Magistrate's Court building in Independence Village. An assessment conducted by the MIDH found that the roof slab would need to be demolished as the failure of the reinforcement in the existing slab is too far advanced to be salvaged with any guarantee of safety and structural integrity.	165,438	Confirmation of the works pending from AGM.
WATER AND SANITATION					
10	North San Pedro Water & Sewerage Expansion Project (Ph. 1)	TBD/BWS	Expansion of water and sewerage facilities on San Pedro.	155,000,000	The detailed designs and cost estimates are complete but pending BWS/GOB review and a determination of the way forward. Grant funding might be available to finance the sewerage component, currently estimated at BZ\$ 60.0 mn. Financing being pursued through requests to several entities.
11	Upgrade of Belmopan Water Treatment Plant	BWS/BMPCC	Upgrade of the water intake system to incorporate resilient designs/building measures to address the impacts of climate change on the plant, specifically low water levels at the Belize River intake during periods of extended drought. Design and costing exercise underway.	TBD	Design completed for the raw water transmission main. Cost estimates and schedule are pending.
12	San Pedro Water Treatment System	BWS/CDB	Procurement and Installation of two 650,000 US gal/day sea water reverse osmosis water treatment plants (inc. building) in San Pedro, and retrofitting of the CWBL reverse osmosis plant diesel drives with electric motors.	14,000,000	1. Procurement and installation of 1 plant is complete; designs for the second and the water treatment plant building, 50%. 2. Designs for one new water treatment plant building (50%), new operations office building (90%) and retrofitting the existing reverse osmosis plant with electric motors complete. Works pending with installation of the motors slated for Nov. '22. BWS has reconsidered a request to use undisbursed Third Water Project funds for this intervention, including foregoing the new operations office building.

PIPELINE PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23
QUARTER ENDED JUNE, 2022

NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/ REMARKS	PROJECTED COST (BZD)	PROGRESS UPDATE
13	Placencia Water System	BWS	Design and installation of a new transmission main from Independence to the Peninsula and design and construction of one 500,000 US gal. ferro-concrete reservoir in Seine Bight. Ph. 1: Independence to Seine Bight; Ph. 2: Seine Bight to Maya Beach; and Ph. 3: Maya Beach to Riversdale.	11,950,000	Designs complete for Ph. 1 and 2, pending inception for Ph. 3, and complete for the reservoir in Seine Bight. Ph. 1 construction scheduled for Sept. '22; Ph. 2 captured in the ongoing list; cost estimates for Ph. 3 are pending.
14	San Ignacio/Santa Elena Water Treatment Plant (Ph. 2)	BWS	Phase 2 of the upgrade of the installation of a new water treatment plant in San Ignacio and construction of a new booster pump station in Santa Elena. Design and costing exercises are underway.	6,000,000	Designs completed. Construction of the treatment plant is slated for Jan. '23; to be determined for the pump station.
15	Water Production Capacity Expansion in Caye Caulker	BWS	Procurement and Installation of one 200,000 US gal/day sea water reverse osmosis water treatment plant.	3,000,000	Design 10% completed.
16	Feasibility Study of Biogas Generation From Sewage Lagoons	CDB	Consultancy services to determine the feasibility of generating electricity from biogas collected from sewage lagoons in Belize	TBD	Negotiations with the consultant were underway during this quarter.
ELECTRICITY					
17	Corazon Creek Solar Hybrid Project	cdw Stiftung /BEL/EnU	Establishment of an off-grid 72 kWp solar power generation system to supply electricity to some 300 persons in Corazon Creek.	1,400,000	Land arrangements being finalised. MOU pending between the GOB and the village regarding the system.
18	Scaling-up Deployment of Integrated Utility Services (Regional Project)	CDB/BEL	Loan financing aimed at providing support for customers of electricity utilities to invest in distributed renewable energy and other distributed energy resources	20,000,000	Procurement ongoing for design and feasibility services. Inception expected in 2023.
ECONOMIC SERVICES					
AGRICULTURE					
19	Increasing Participation of the Belizean Cacao Industry in the Cocoa-Chocolate Global Value Chain	CDB/TCGA	Standby Facility to assist TCGA to provide support to its members in the Toledo district in improving productivity, quality, and value addition of cacao production.	1,386,918	Agreement signed and project launched.
20	Cooperatives Rapid Response to COVID-19 and the 2020 Floods in Belize	GEF SGP	A selection of eleven [11] producers' cooperatives in Belize will be assisted in taking investments which will enable their members to adapt to the changes in climate that have caused recurring floods which have decimated their production. It will enable them to establish the health protocols and safety equipment required to operate in the COVID-19 environment	510,000	Project has been approved and awaiting implementation.
21	Sustainable and Inclusive Belize	IADB	Target small land holders, members of agriculture groups and owners/employees of MSME's in the agriculture and tourism sectors. The operation aims to improve incomes and promote sustainable livelihoods in the sectors through (1) direct support to individual entrepreneurs, MSMEs and Associations for sustainable and inclusive development; and (2) support the delivery of public services to improve: (i) market intelligence and linkages, and (ii) skill development opportunities; and (iii) mainstream climate resilience, environmental sustainability, and risk governance in the selected sectors.	30,000,000	Aide Memoire prepared and awaiting signatures.
BUSINESS & MARKET DEVELOPMENT					
22	Support to Belize on Export Competitiveness	ComSec/ Beltraide	Six-month project to improve BELTRAIDE's staff capacity and that of MSMEs in order to improve BELTRAIDE's medium-long-term growth objective and the country's export performance while creating jobs.	54,260	Due to the pandemic, the project has been on hold.
ENVIRONMENT & NATURAL RESOURCE MANAGEMENT					
23	Integrated Management of Production Landscapes to deliver Multiple Global Environmental Benefits	GEF/WB	Mainstream biodiversity conservation and sustainability use into production landscapes and seascapes and sectors; maintain or improve flow of agro-ecological intensification; reduce pressure on natural resources by managing competing land uses in broader landscapes and scaling up sustainable land management through landscape approach.	10,217,866	Concept has been approved
24	Enhancing the Resilience of Belize's Coastal Communities to Climate Change Impacts	AF/WB	Enhancing the Resilience of Belize's Coastal Communities to Climate Change Impacts	4,000,000	Concept was approved in September 2019. A selection process was carried out to select a consultant to develop the full project proposal. The full project proposal was developed and submitted to the Adaptation Fund for Board's Approval.
25	Forging a Sustainable Blue Economy for Belize: A National Development Strategy and Plan	MAR Fund	Support the establishment and implementation of Belize's Blue Economy through the development of a National Blue Economy Strategy and Plan to guide the Government of Belize via the Ministry of Blue Economy and Civil Aviation	90,000	Awaiting grant approval

PIPELINE PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23
QUARTER ENDED JUNE, 2022

NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/ REMARKS	PROJECTED COST (BZD)	PROGRESS UPDATE
26	Protecting and Restoring the Ocean's natural capital, building resilience and supporting region-wide investments for sustainable Blue Socio-Economic Development (PROCARIBE)	GEF 7	Protecting, restoring and harnessing the natural coastal and marine capital of the Caribbean and North Brazil Shelf Large Marine Ecosystems to catalyse investments in a climate-resilient, sustainable post-covid Blue Economy, through strengthened regional coordination and collaboration, and wide-ranging partnerships.	30,859,634	Concept approved
27	Deep Sea Fisheries Exploration	ROC Taiwan	To develop Belize's deep sea resources by assessing Belize's deep sea fisheries stocks to determine their feasibility for development and establishment of fisheries.	TBD	
28	Support to Integrated Water Resources Management	IADB/MNRPM	To assess the environmental conditions of two critical watersheds and review the institutional and legal framework for water resources management in Belize. Comp. I: Assessment of Water Resources in Critical Areas (US\$ 100,000); Comp. II: Design of an Action Plan to implement the National Integrated Water Resources Management Act (US\$40,000); Comp. III: Capacity Strengthening for Integrated Water Resources Management (US\$100,000); and Administration and Audit (\$10,000).	550,000	Financing agreements prepared and circulated for review and concurrence this quarter.
29	Promoting Sustainable Growth in the Blue Economy Program	IADB	The project aims to contribute to the sustainable growth of Belize's blue economy through improved fisher incomes and export earnings; specifically by developing the enabling environment and implementing select small scale investments (hard and soft) across the fisheries value chain, for an export-strengthened and improved finfish-oriented fisheries sector and maritime economy investment.	14,000,000	Preparation
CLIMATE RESILIENCE, MITIGATION & ADAPTATION					
30	National Adaptation Planning for Integrated Water Resources Management in Belize	GCF	This project is intended to support the capacitation and empowerment of the Ministry of Natural Resources, specifically the National Hydrological Service, to manage Belize's water resources in a changing climate. Expected outputs include: Climate responsive National Adaptation Plan and Monitoring Evaluation and Learning Framework for the water resources management; Climate impacts and coastal influence analyses on ground water resources to inform adaptation solutions for improved decision making; Observation, monitoring and forecasting systems for integrated water resources management strengthened; Concept note and financial sustainability action plan for adaptation priorities of the Water Sector. This Readiness Grant will support Belize in addressing key challenges which are necessary for comprehensive adaptation planning in the water sector.	1,805,874	Project launched in March 2022. Preparatory work underway.
31	National Adaptation Planning for Agriculture, Tourism, Forestry, Health etc.	GCF	Development of plans to identify adaptation needs in the respective sectors and development and implementation of strategies and programmes to address those needs.	2,994,126	GCF providing technical expert to guide PACT, NCCO and the NDA to finalize proposals for submission to the GCF.
32	Readiness Proposal on Traditional Fire Management for Belize	GCF	This proposal is geared towards addressing gaps such that Belize ultimately has the requisite capacity and an enabling environment for an emissions reduction traditional fire management sector, that will lead to establishment of self-sustaining emissions reductions, traditional fire management projects that reduce emissions, protect biodiversity, prevent forest loss and degradation, and create employment opportunities for remote Indigenous and local communities.	800,000	Awaiting grant approval
33	Enhancing Access for Climate Finance Opportunities through Pre-accreditation Support to Belize Social Investment Fund (BSIF) and the Ministry of Economic Development-Belize and technical support for the Belize National Protected Areas System (BNPAS) Entities	GCF	This project seeks to address the gaps identified under a previous assessment to BSIF to seek accreditation to assist the rural communities and sectors such as health, education, infrastructure to be more climate resilient. Also, the project seek to provide additional capacity building to the NDA by the way of additional capacity building and an assessment and the development of an action plan for MED to seek GCF accreditation.	1,200,000	Awaiting grant approval
34	E-Mobility Multinational Project	GCF	Trinidad and Tobago committed 600,000 from its readiness allocation for Belize to be included in the project	2,000,000	Awaiting grant approval
35	IMO-Norway GreenVoyage Project	IMO	Assistance to countries in implementing the IMO Initial GHG Strategy. The project will see the implementation of MARPOL Annex VI and a National Action Plan (NAP), and capacity building for policy and implementation of maritime decarbonization for Belize. The overall value of the initiative is US 6.0 mn. Amount made available to Belize to be confirmed.	TBD	National Task Force established with respect to MARPOL Annex VI Implementation. Funds secured for the legal drafter and work begun on updating and reviewing MARPOL Annexes I-V. Project deadline extended to May 2023 to allow work to proceed on the National Action Plan and capacity-building components that are pending inception due to COVID-19.
36	Transforming Finance to Unlock Climate Action in the Caribbean (Regional Project)	CDB/DFC	Loan financing for on-lending to MSMEs and homeowners for eligible types of climate-related investments (e.g. RE/EE, low-emissions transport, climate-resilient agriculture).	20,000,000	Design and feasibility work underway. Inception expected in 2023.

PIPELINE PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23
QUARTER ENDED JUNE, 2022

NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/ REMARKS	PROJECTED COST (BZD)	PROGRESS UPDATE
SOCIAL PROTECTION					
EDUCATION					
37	Establishment of a Secondary School in Pueblo Viejo, Toledo	TBD	Construction of a building in Pueblo Viejo, Toledo to house a new technical school (secondary level) modelled after the Escuela Secundaria Tecnica Mexico in Corozal Town.	10,000,000	Contract awarded for design services and designs being developed. Funds are no longer available from the initial source. PEU update pending.
38	Line of Credit for Tertiary Education	CDB/DFC	Finance for on-lending as student loans, with a small component for mortgages.	12,000,000	Under appraisal.
HEALTH					
39	Operational Support to the Health Sector in achieving timely Vaccine Availability and facilitating Vaccine Accessibility (BL-T1141)	IADB/IADB	Support to the health sector in operationalizing and monitoring the implementation of the National COVID-19 Vaccine Deployment Plan in strategic planning and evaluation, and complementing risk communication activities for vaccine take-up. The TC supports the Program to Support the Health Sector to Contain and Control Coronavirus and to Mitigate its Effect on Service Provision - BL-L1036, and will be executed by the IDB.	400,000	Technical cooperation approved. To be included under ongoing in the September Report.
40	Supporting the Malaria Elimination Efforts in Mesoamerica while addressing the COVID-19 Pandemic (RG-T3735)	IADB	To adapt and sustain efforts to prevent, detect and treat malaria cases while preventing the spread of COVID-19 and ensuring the safety of service providers and the affected population through technical assistance and financing to beneficiary countries for detecting, diagnosing, treating and reporting malaria, as well as detecting and managing COVID-19 cases. This is complementary to the Regional Malaria Elimination Initiative.	2,880,000	Moved from Proposed. Project will be externally managed. Work plan and budget meetings to be held with IADB commencing May 2022. Belize allocation from the US 1.2 mn TC: US \$102,745.27
41	Technical Cooperation to Prepare the Initial studies to carry out feasibility studies of infrastructure and hospital equipment projects in Belize	CABEI	Technical assistance to finance initial reviews, studies, and blueprints required to inform feasibility studies related to the proposed modernisation and improvement of infrastructure and equipment in Orange Walk Town, Belmopan, San Ignacio-Santa Elena, Dangriga, and Punta Gorda Town Hospitals. https://www.breakingbelizenews.com/2022/04/26/belize-moves-to-modernize-five-hospitals-through-help-from-central-american-bank-for-economic-integration-cabei-and-south-korea/	2,099,500	Central American Bank for Economic Integration (CABEI) and the Republic of Korea (through the Korea-CABEI Single Donor Trust Fund (KTF)) approved a non-reimbursable technical cooperation grant of \$950,000 to support Belize's health system in March 2022.*
POVERTY AND SOCIAL PROTECTION					
42	Building a Resilient Belize through Universal, Adaptive and Sustainable Social Protection	WFP/UNICEF/ ILO/OPM/MED/ MHDFIPA	To support Belize in strengthening the foundations for economic recovery, poverty alleviation, and adapting and preparing for the impacts of climate change along the development-humanitarian-peace nexus through development and implementation of the National Social Protection Strategy, including the Social Protection Floor, recommendations of the Universal Periodic Review (3rd cycle, 2018) and other human rights mechanisms to Belize. WFP will be the lead UN partner, coordinating inputs from UNICEF and ILO. The GOB will co-lead the implementation of the joint programme through the Ministry of Economic Development with guidance from the Office of the Prime Minister.	2,580,800	Moved to ongoing.
PUBLIC ADMINISTRATION					
GOVERNANCE					
43	Institutional Strengthening - Ministry of Works	MIDH	Financing for consultancy services to assist with implementation management of road maintenance and capital project planning.	1,000,000	Implementation pending.
44	Establishment of a Road Maintenance Fund	MIDH	Establishment of a fund and necessary mechanisms through which to finance road maintenance and management activities.	TBD	Recommendation from an Institutional Strengthening Study for Management and Maintenance of Public Roads in Belize. Item included as an additional condition in the financing agreement for the Seventh Road Project.
45	Program to Strengthen Public Expenditure Management in Belize	IADB	Activities target strengthening expenditure control, procurement, technological infrastructure, and strengthening capacity-building	16,000,000	Preparatory activities underway.
46	Update of the Belize Building Act	MIDH	Review and update of the Belize Building Act	TBD	Preparatory activities underway.
47	Promoting Comprehensive Data Policy Frameworks in Latin America and the Caribbean	EGDU/IDB	The project involves: Component 1: Creation and dissemination of knowledge: (i) a review of existing studies related to the economic impact of data policy frameworks; and (ii) methodology for a country Data Protection assessment complementing existing efforts on open data and cybersecurity; Component 2: Development of toolkits and country support to assist public administrations design an overall data strategy.	120,000	Preparatory activities underway.

PIPELINE PROJECTS

PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23

QUARTER ENDED JUNE, 2022

NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/ REMARKS	PROJECTED COST (BZD)	PROGRESS UPDATE
48	Digital Inclusion Program	EGDU/ICDF	The project aims to foster digital inclusion through: Component 1: Piloting Digital Labs - rehabilitation of community centres in five rural communities and provide access to ICT; Component 2: Digital Literacy and Skills - providing digital literacy training within the communities to adults and demand driven digital skills training for youth at risk; and Component 3: GOB website redesign and deployment to facilitate access to information on all GOB services. As part of the exercise, a one GoB image and brand will be created.	396,548	ICDF is finalizing paperwork. The funds have been identified and allocated.
TOTALS				628,265,714	
*Pipeline projects fall into two categories: (1) financing identified and discussions to formalise scope underway; (2) scope defined and discussions to formalise financing are ongoing					

SUMMARY OF ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME
JUNE, 2022

PROJECT	DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
ECONOMIC INFRASTRUCTURE							
ROADS, STREETS, DRAINS & BRIDGES							
1	Haulover Bridge Replacement Project (Phillip S.W. Goldson Highway Upgrading Project)	Oct-21	Sep-22	OFID	MIDH	L	24,000,000
				GOB		C	12,793,700
				TOTAL			\$36,793,700
2	George Price Highway Rehabilitation Project	Nov-15	Oct-21	IADB	MIDH	L	54,000,000
		Jan-19	Jan-23	IADB		L	14,000,000
		Jun-15	Jun-23	EU CIF		G	11,729,000
		Nov-15	Jan-23	GOB		C	3,056,000
				TOTAL			\$82,056,000
3	Belize City Southside Poverty Alleviation Project (Ph. 3)	Oct-14	Dec-17 Ext. Feb-21 Ext. Dec-21	OFID	MIDH	L	30,440,000
				GOB		C	2,292,935
				GOB		C	
				TOTAL			\$38,040,000
4	Final Designs and Capacity building for Climate Vulnerability Reduction in Belize (BL-T1098)	Aug-17	Aug-20	IADB	IADB	G	818,151
		Aug-17	Dec-20 Ext. Aug-21 Ext. Apr-22		MIDH	G	760,000
				TOTAL			\$1,600,000
5	Climate Vulnerability Reduction Programme	May-18	May-22 Ext. Mar-23	IADB	MIDH	L	20,000,000
				TOTAL			\$20,000,000
6	Second Road Safety Project	Apr-19	Oct-23	CDB	MFEDI	L	11,882,000
				GOB		C	2,880,000
				TOTAL			\$14,762,000
7	Sixth Road (Coastal Highway Upgrading) Project	Apr-19	Jun-23	CDB	MIDH	L	73,152,000
				CDB/ UK CIF		G	65,132,000
				GOB		C	17,904,345
				TOTAL			\$156,188,345
8	Upgrading of the Corozal-Sarteneja Road and the Construction of the Pueblo Nuevo and Laguna Seca Bridges	Nov-19	Apr-24	EXIM Bank ROC	MIDH	L	100,000,000
				GOB		C	3,400,000
				TOTAL			\$103,400,000

SUMMARY OF ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME
JUNE, 2022

PROJECT		DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
9	Upgrading of Caracol Road Project (Ph. I)	Upgrade of about 12.074 km of the existing road from Santa Elena to the Tripartite Junction and 14.075 km from Georgeville to the Tripartite Junction (Lot 1A); and upgrade of 8.86 km from the Tripartite Junction to Blancaneaux Lodge line (Lot 1B) to two lane bitumen standard with shoulders. A new bridge will also be constructed as part of the project.	Feb-20	Dec-24	OFID	MIDH	L	80,000,000
			Aug-20	Dec-26	OFID		L	20,000,000
			Jan-19	Dec-23	KFAED		L	39,000,000
			Apr-21	Dec-26	GOB		C	22,880,000
					GOB		C	
					TOTAL			
10	Philip Goldson Highway and Remate Bypass Upgrading Project [aka Rehabilitation of the Phillip Goldson Highway (Mls. 24.5 - 98, including Remate Rd.)]	Road rehabilitation and upgrade work to approximately 125km of roadway implemented in four lots. Works include pavement upgrades, road realignments, junction improvements, culvert construction, signage, markings, sidewalks, bus shelters and pedestrian crossing installations, as well as the creation of safe zones at selected schools considered at high risk for road traffic incidents.	Jul-21	Dec-24	CDB	MIDH	L	68,800,000
					UK CIF		G	37,150,900
					GOB		C	13,783,600
					TOTAL			
11	Feasibility Study and Detailed Designs - Rehabilitation of the George Price Highway from Belize City to Belmopan (inc. the Belize City Swing and Belcan Bridges)	Studies and designs in preparation for rehabilitation works on the George Price Highway from Belize City to Belmopan (Mls. 1 - 49) including climate resilience and enhanced road safety features. Works expanded to include the Swing and Belcan Bridges.	Dec-21	Nov-22	GOB	MIDH	C2	2,031,899
					TOTAL			
WATER AND SANITATION								
12	Third Water (South Ambergris Caye Water and Sewerage Expansion) Project	Acquisition of the privately-owned reverse osmosis plant on Ambergris Caye, expansion of water and sewerage systems on the island with climate considerations, installation of a solar energy system at the San Pedro water treatment site, development of a Gender Policy and Operational Strategy for Human Resource Management at BWS, improved communication and public education and stakeholder education.	Feb-19	Jun-23	CDB	BWS	L	17,034,000
					CDB		G	410,000
					BWS		C	450,000
					BWS		C	4,361,000
					TOTAL			
13	CARICOM Development Fund (CDF) Component 7- Rudimentary Water System Upgrade	Improvements to the Chunox, Georgeville, Mahogany Heights, and San Antonio (Toledo) Water Supply Systems. The project comprises small-scale infrastructure works and capacity building for key stakeholders.	Jan-20	Jul-22	CDF	SIF	G	1,600,000
					GOB		C	191,634
					TOTAL			
14	Upgrade of the Belmopan Water System	Upgrade of the raw water transmission mains from the river intake to the water treatment plant	Jul-21	Jul-22	BWS	BWS	C	320,000
					TOTAL			
15	Design of Wastewater Treatment Solutions in Coastal Areas (Caye Caulker Sewerage System) (BL-T1125)	Feasibility studies and design of a sanitation system for Caye Caulker to improve sanitary and environmental conditions by providing wastewater collection and treatment services on the island; specifically: (i) develop feasibility studies for waste-water collection and treatment systems for North and South Caye Caulker; (ii) prepare detailed designs for South Caye Caulker and preliminary designs for North Caye Caulker; and (iii) environmental and social studies for wastewater collection and treatment. (This might be part of a larger intervention supported by GEF/CRew+)	Sep-21	Apr-23	IADB	BWS	G	500,000
					BWS		C	100,000
					TOTAL			
16	San Ignacio/Santa Elena Water Treatment Plant (Ph. 1 and River Gallery/Intake Improvements)	Construction of a new water treatment plant to meet growing water demand in San Ignacio and Santa Elena Towns and Esperanza village, including the construction of a new intake gallery, reinforced concrete reservoir, and office building.	Apr-19	Nov-22	BWS	BWS	C	5,600,000
					TOTAL			
17	Water Expansion from Seine Bight to Maya Beach	Expansion of the current distribution network from Seine Bight to Maya Beach	Apr-22	Jul-23	BWS	BWS	C	2,200,000
					TOTAL			

SUMMARY OF ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME
JUNE, 2022

PROJECT		DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
ELECTRICITY								
18	Sixth Power Project - Electricity System Upgrade and Expansion	Upgrade and expansion of sections of the sub-transmission and distribution systems (in Belize City, Placencia, Ladyville, San Pedro - Ambergris Caye, Corozal and Orange Walk; and Belmopan) to allow a more secure and reliable electricity service; and consultancy services to undertake a feasibility study of submarine cable supply to Ambergris Caye, Caye Caulker and Placencia, including environmental and social impact assessments.	May-14	Dec-16 Ext. Dec-21 Ext. Jun-22	CDB	BEL	L	22,462,000
				Jun-23	BEL		C	7,958,000
					TOTAL			\$30,420,000
19	emPOWER Rural Electrification Project	Installation of hybrid PV system in Indian Creek to serve Indian Creek, Golden Stream and Medina Bank. UAE funds are earmarked for electricity generation, BEL will finance the installation of the grid, and GOB aims to support electrification of buildings in the target areas.	Nov-20	Nov-22	UAE-CREF	MPUEL	G	5,331,970
					BEL		G	1,905,786
					BEL/GOB		C	846,323
					TOTAL			\$8,084,079
20	Seventh Power (Caye Caulker Submarine) Project	Capital works aimed at expanding BEL's electricity supply capability, improving system reliability, and reducing electricity supply cost to residents of Caye Caulker, through the installation of a submarine cable from Ambergris Caye to Caye Caulker.	Jul-19	Jul-22	CDB/EIB CALC	BEL	L	13,680,000
					BEL		C	3,650,000
					TOTAL			\$17,330,000
SUB-TOTAL INFRASTRUCTURE								820,487,242
ECONOMIC SERVICES								
AGRICULTURE								
21	Mesoamerica without Hunger Programme: Improve Food and Nutrition Security and encourage healthy eating habits in Belize through Strengthening the School Feeding Programme	1. Strengthen political and institutional framework that is effective and operational for the achievement of Food and Nutrition Security. 2. Enhance specific and effective institutionalisation to improve conditions, livelihoods and family agriculture resilience.	Sep-17	Dec 2020 Ext. Dec-21 Ext. Dec-22	MEX - FAO	MAFSE	G	480,000
					GOB		C	27,000
					TOTAL			\$507,000
22	Resilient Rural Belize Programme	Programme to address constraints and improve the profitability of the value chain process within the context of developing climate-smart agriculture while reducing the financial, economic and climate-related vulnerabilities small farmers face; provide necessary drainage and irrigation infrastructure and reduce the physical vulnerability of public infrastructure through retrofitting and rehabilitation of existing rural infrastructure.	Nov-18	Mar-24	IFAD	MED	L	16,000,000
			Mar-20	Mar-26	GCF		L	3,829,600
			Mar-20	Mar-26	GCF		G	12,170,400
			Nov-18	Mar-24	BEN		C	1,644,800
			Nov-18	Mar-24	GOB		C	6,360,000
					TOTAL			\$40,004,800
23	Breeding Sheep and Goat Production and Guidance System Enhancement Project (Ph. II Project)	To improve the National Sheep and Goat Centre's ability to provide a stable supply of breeding sheep and goats, continue to improve the country's sheep and goat industry overall, and enhance market connectivity to increase the incomes of sheep and goat farmers. Activities include: assistance in improving sheep and goat rearing quality; market value chain analysis and implementation of a marketing program to promote consumption and market penetration for sheep and goat products; and a strengthened Sheep and Goat Traceability System to improve value chain efficiencies and branding quality sheep and goat products.(http://www.icdf.org.tw/ct.asp?xItem=59058&ctNode=30063&mp=2)	Mar-20	Mar-24	Taiwan ICDF	MAFSE/TTM	G	5,000,000
					GOB		C	1,000,000
					TOTAL			\$6,000,000

SUMMARY OF ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME
JUNE, 2022

PROJECT		DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
24	Enhancing Sugarcane Farmers' Resilience to Natural Hazard Events	Implementation of a Drought Recovery Scheme to facilitate the provision, through a specially designed voucher programme, of inputs (planting material and agrochemicals) and services (land clearing and preparation) to sugarcane farmers in northern Belize impacted by the 2019 drought; as well as technical assistance to some 1,200 farmers in climate smart agriculture practices and general sugarcane agronomy by the sugarcane farmers' associations, MFAI, BSI and SIRDl.	Jul-20	Dec-21	CDB	MAFSE	L	2,026,000
					GOB		C	351,200
					TOTAL			\$2,377,200
25	Honey Production Redevelopment Support Project (Expansion of the Honey Production Sub-sector)	Enhancement of honey production to increase rural livelihood options through beekeeping especially among women and youth, national production and productivity of beekeeping, and the quality of honey and its products through the promotion of standards and good operating practices.	Nov-18	Nov-20 Ext. Nov-22	CDF	MAFSE	G	563,918
					GOB		C	271,562
					BEN		C	25,200
					TOTAL			\$860,680
26	Covered Structures - Support to Small Disadvantaged Farmers	To increase the efficiency of vegetable production under covered structures by improving the construction, design and irrigation systems of at least 30 structures by the end of 2021 and capacity enhancement of extension personnel and farmers involved in the production of vegetables under covered structures.	Sep-19	Aug-21 Ext. Aug-22	CDF	MAFSE	G	396,990
					GOB		C	129,000
					TOTAL			\$525,990
27	Mexico-CARICOM-FAO Initiative 'Cooperation for Climate Change Adaptation and Resilience in the Caribbean' subproject Resilient School Feeding programme: GCP /SLC/018/MEX.	The project has the following objectives: 1. Countries have improved their production, processing, and marketing capacities to supply school feeding programs through public procurement mechanisms and other markets. 2. An Improved menu and effective Nutrition education create demand for local products in school feeding programs and create linkages with smallholder farmers.	Aug-21	Aug-23	MCFI	MAFSE	G	400,000
					GOB		C	75,000
					TOTAL			\$475,000
28	Technical Assistance (TA) for Inclusive, Sustainable and Resilient Food Systems in the Rural and Peri - Urban Areas of the Cayo District, as a Response to the COVID-19	Eradication of extreme poverty and hunger amongst rural youth and women in the Cayo District through the adoption of innovative Agri-entrepreneurship Models	Oct-20	Oct-22	FAO	MAFSE	G	660,000
					GOB		C	30,000
					TOTAL			\$690,000
29	Follow-up Cooperation for Training on Development of Agricultural Cooperatives and Improvement of Management Capacity	Capacity of farmers organizations/ groups on post-harvest management of agricultural products will be improved through pilot project on potatoes and onions.	Jan-22	Mar-22	JICA	MAFSE	G	150,000
					GOB		C	25,000
					UN Women		G	11,500
					TOTAL			\$186,000
30	Belize Climate Smart Agriculture Project	The project aims to (i) increase agricultural productivity and the adoption of climate-smart agricultural approaches among project beneficiaries; and (ii) respond effectively to an Eligible Crisis or Emergency event through activities strengthening the capacity of key public institutions (government agencies and academic organizations) to support a more productive and sustainable agricultural sector; investments in Climate-Smart Agriculture; and Project Management, Monitoring and Evaluation.	Jun-22	Jun-27	WB	MAFSE/BSIF	L	50,000,000
					PFI		C	36,400,000
					BEN		C	5,000,000
					TOTAL			\$91,400,000
31	Managing Belizean Agriculture Resilience (M-Bar)	The Project will contribute to all five pillars of the vision and mission of the Ministry of Agriculture, Food Security, and Enterprise by helping: (i) improve farm production and productivity, (ii) enhancing agriculture market development and access, (iii) ensuring national food security, nutrition and rural livelihoods, (iv) making the agriculture sector more sustainable and resilient with better risk management and (v) improving governance through investments in institutional capacity.	Mar-21	Dec-22	FAO	MAFSE	G	90,000
					TOTAL			\$90,000
TOURISM								
32	Sustainable Tourism Program II	Project aims to increase tourism employment, income and revenues through increased overnight tourism expenditures in the selected destinations while improving sector governance, promoting environmental sustainability and creating enabling conditions for private sector investment in overnight tourism.	Jan-16	Jan-21 Ext. Jul-22	IADB	MTDR	L	17,600,000
					GOB		C	1,000,000
					TOTAL			\$18,600,000

SUMMARY OF ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME
JUNE, 2022

PROJECT	DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
BUSINESS & MARKET DEVELOPMENT							
33	DFC 8th Consolidated Line of Credit	Dec-16	Dec-23	CDB	DFC	L	40,000,000
				CDB		G	370,000
				TOTAL			\$40,370,000
34	Innovation Platforms for Social and Economic Impact in Belize	Oct-19	Sep-21 Ext. Sep-22	IADB	OPM PPD	G	600,000
				TOTAL			\$600,000
35	Development of a National Investment Policy and Strategy	Feb-20	Mar-22	CDF	BELTRAIDE	G	600,000
				GOB		C	100,000
				TOTAL			\$700,000
36	Belize Seaweed Mariculture Project	Jan-21	Jun-22	CCPF	BELTRAIDE	G	396,000
				TNC		C	47,700
				BELTRAIDE		C	78,000
				TOTAL			\$521,700
37	Technology Extension Services (TES) in the Caribbean (Barbados, Belize Jamaica)	Jan-19	Dec-22	CCPF	CCPF-IDB	G	1,622,680
				TOTAL			\$1,622,680
38	Capacity-building for Public Transport Reform	Mar-20	Aug-22	IADB	MPUEL	G	1,200,000
				GOB		C	200,000
				GOB		C	60,000
				TOTAL			\$1,460,000
39	Gender Inclusive Belize Enterprise Revolving Fund (BERF)	Dec-19	Apr-23	CDF	BELTRAIDE	G	1,000,000
				GOB		C	115,500
				TOTAL			\$1,115,500
40	Building Resilient MSMEs- Accelerating Digitization	Apr-21	May-23	UNDP	BELTRAIDE	G	720,000
				GOB		C	13,000
				TOTAL			\$736,000
41	DFC - CDF Line of Credit (CDF2)	Sep-19	Sep-23	CDF	DFC	L	6,000,000
				TOTAL			\$6,000,000
42	Enhancing the Economic Empowerment of Women in Latin America and the Caribbean in the COVID-19 Post Pandemic Era.	Oct-21	Oct-22	ROC	MFAFT	G	3,436,588
				TOTAL			\$3,436,588
43	Technical Assistance to the DFC - Development of a Medium Term Business Plan and Business Continuity Plan	Feb-18	Dec-22	CDF	DFC	G	200,000
				TOTAL			\$200,000

SUMMARY OF ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME
JUNE, 2022

PROJECT		DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
44	Global Credit Programme for Safeguarding the Productive Sectors and Employment (BL-L1037)	Loan financing to support the sustainability of Micro, Small and Medium Enterprises (MSME) to maintain employment and economic activity in Belize in response to the crisis caused by COVID-19. The specific objectives are: (i) to support the short-term financial sustainability of MSME; and (ii) to promote the economic recovery of MSME through access to productive financing.	Aug-21	Nov-23	IDB	DFC	L	30,000,000
					TOTAL			\$30,000,000
TRADE FACILITATION								
45	Enhancing the Capacity of the Government of Belize to Facilitate Trade	Technical assistance to conduct a feasibility study on the technical, legal, and financial requirements for the establishment of an electronic single window (ESW) Facility and a performance tool that measures the effectiveness of operational procedures carried out by all stakeholders in the standard processing of imports, exports, cross border and in transit movements; capacity building workshop in the design and conduct of a time release study (TRS); and sensitisation workshop to communicate the objectives and methodology of the TRS.	Feb-22	Jan-23	CDB	DGFT	G	683,120
					GOB		C	122,000
					TOTAL			\$805,120
46	Development of a Risk-based Sanitary and Phyto-Sanitary (SPS) Import and Export Control System for Belize	Improvement to Belize's sanitary/phytosanitary control and inspection and compliance with SPS import requirements through the development of a web-based inspection management system for SPS operations and a risk-based SPS import and export control framework.	Feb-22	Mar-23	CDB	BAHA	G	400,710
					BAHA		C	114,000
					TOTAL			\$514,710
ENVIRONMENT AND NATURAL RESOURCE MANAGEMENT								
47	Biodiversity Finance Project II (BIOFIN)	To implement the biodiversity finance plan at the national level. This plan will assist in improving cost effectiveness through mainstreaming of biodiversity finance solutions into national development and sectoral planning.	Jan-19	Jan-25	UNDP	MSDCCDRM	G	540,000
					TOTAL			\$540,000
48	Solid Waste Management Project II	Expansion of waste management infrastructure to areas of the country that were not addressed under the SWMP. The programme aims to improve solid waste management practices and reduce environmental pollution in the emerging tourism destinations of northern and southern Belize.	Sep-16	Sep-23	IADB	SWaMA	L	20,000,000
					GOB		C	400,000
					TOTAL			\$20,400,000
49	Belize Urban Resilience and Disaster Prevention Project	Establish an early warning system using GIS technology, improve flood preparedness and disaster response efficiency, and improve infrastructure at the demonstration site. Activities include: Strengthening overall flood preparedness and prevention and update basic maps; Apply advanced monitoring techniques; recommend flood control improvements in flood-prone areas; and raise awareness and knowledge of disaster prevention.	Apr-19	Apr-22	ROC (Taiwan)	MSDCCDRM	G	2,400,000
					GOB		C	40,000
					TOTAL			\$2,440,000
50	HCFC Phase-Out Management Plan Third Tranche Stage One	Implementation of the plan to reduce the controlled use of specified ozone-depleting substances HCFC-22 and HCFC-141b in Belize.			UNEP/MF	MSDCCDRM	G	231,130
					GOB		C	196,352
					TOTAL			\$427,482
51	Improving the Management of the Marine Protected Areas	Activities aimed at improving protection and biodiversity conservation, and enhancing the benefit of the NPAS priority ecosystems to their buffering communities.	Jan-20	Oct-22	PACT	MBECA	G	1,150,000
					GOB		C	585,220
					TOTAL			\$1,735,220
52	Innovation in Solid Waste Management (Recycling)	Intervention to (i) implement a pilot project in tourist areas to promote source separation, composting, reuse and recycling of solid waste, and (ii) design a system to facilitate solid waste collection and transport in rural villages for final disposal at the MI 24 Regional Sanitary landfill, including designs for route optimisation in urban areas. IDB operations ATN/JF-17360-BL and ATN/JF-19179-BL (BL-T1105).	May-19	Jun-21 Ext. Jun-22 Jun-23	IADB	SWAMA	G	1,000,000
					GOB		C	40,000
					TOTAL			\$1,040,000

SUMMARY OF ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME
JUNE, 2022

PROJECT		DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
53	Building the Capacities of the GOB to address the Challenges associated with Migration and Climate Change in Vulnerable Coastal Communities	To contribute to an improved management of internal migration in the context of climate change through enhanced evidence, developed capacities and policy planning.	Mar-21	Nov-21	IOM	MSDCCDRM	G	400,000
					TOTAL			\$400,000
54	Fostering Capacity Building and Knowledge Transfer towards a Sustainable Seaweed Mariculture Industry Empowering Women and Youth in Belize and Mauritius	To support traditional fishers in increasing fisheries in Belize through sustainable farmed seaweed which can be offered to niche markets, including Belize's growing tourism market and premium global markets. Specifically, to support employment for fisheries, increasing sustainable production, develop a high value product and increase exports.	Nov-19	Dec-21	GEF SGP-UNDP	FD	G	300,000
					GOB		C	313,994
					TOTAL			\$613,994
55	Enabling Gender-Responsive Disaster Recovery, Climate and Environmental Resilience in the Caribbean (EnGenDER)	EnGenDER's overall goal is to improve gender-responsive climate and disaster resilience including for women and girls and key vulnerable populations and future generations in the Caribbean. Belize's Primary Sectors are: Agriculture, Water & Coastal Communities.	Apr-21	Feb-23	GAC, FCDO, UN WOMEN	MSDCCDRM	G	2,265,479
					TOTAL			\$2,265,479
56	Climate-smarting Coastal Management and Marine Protected Areas in the Mesoamerican Region (Smart Coasts Project)	The regional project aims to mainstream climate-smart principles into marine protected area management and coastal development policies in countries like the Mesoamerican Reef with a view to improving the adaptive capacities of coastal communities in the region	Oct-18	Mar-23	IKI	CZMAI	G	540,033
					TOTAL			\$540,033
57	Supporting Efforts toward Fostering Protection for Coastal Habitats within Belize's Nationally Determined Contributions to the UNFCCC	Support efforts to map, analyse and quantify coastal ecosystems co-benefits and triple-wins (mitigation, adaptation and resilience). Provide technical assistance in the review and enhancement process for Belize's NDC. Collaborate in the identification and development of adaptation and mitigation strategies to support management and development planning for coastal Belize.	Sep-20	Jun-21	PCT	CZMAI	G	196,200
					TOTAL			\$196,200
58	Integrated Ridge to Reef Management of the Meso-American Reef Eco-region (MAR2R) - Strengthening Integrated Coastal Zone Management in Belize	To contribute to the conservation and sustainable use of fresh water, coastal and marine shared resources in the transboundary MAR eco-region using a ridge to reef approach therefore ensuring economic benefits and sustainable means of life for participating countries and communities. To improve ICZM planning through an evaluation and updating of the Belize ICZM Plan to better incorporate and mainstream Disaster Risk Management and Climate Change Adaptation as well as to provide support to capacity building in ICZM tools.	May-20	May-22	GEF	CZMAI	G	220,000
					TOTAL			\$220,000
59	Resilient Reefs Initiative	A global, six-year programme established to provide capacity building, technical expertise and financial support to an initial four pilot marine World Heritage sites to assist local management and communities to change the way they understand climate risks and vulnerability and design site-based resilience strategies. The Belize Barrier Reef System will be the focus for Belize. (https://whc.unesco.org/en/news/2332)	May-21	May-23	GBRF	CZMAI	G	212,391
					TOTAL			\$212,391
60	Building Climate Change Resilience and Social Integration of Displaced People in Settlements in Western Belize	To support displaced persons in migrant settlements to become productive members of their communities and participate in furthering their common resilience, socio-economic growth, and sustainable development, thereby preventing further displacement .	Jan-22	Jan-24	EU	MSDCCDRM IOM	G	2,300,000
					TOTAL			\$2,300,000
61	Enhancing Jaguar Corridors and Strongholds through Improved Management and Threat Reduction	To secure jaguar corridors and strengthen the management of jaguar conservation units through reduction of current and emerging threats, development of sustainable wildlife economy and enhanced regional cooperation: (1) conserving wildlife and habitats; (2) , promoting a more wildlife-friendly economy; (3) combating wildlife crime and unsustainable hunting; and (4) coordinating and enhancing knowledge.	Feb-22	Nov-24	UNDP - GEF	MSDCCDRM	G	2,528,808
					CFEs		C	20,168,000
					TOTAL			\$22,696,808
62	Development of the Blue Economy of Belize	The project aims to strengthen the policy and strategy framework and build capacity to advance the development of the Blue Economy in Belize.	Feb-22	Jun-24	IADB	MBECA	G	600,000
					TOTAL			\$600,000

SUMMARY OF ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME
JUNE, 2022

PROJECT		DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
63	Water Quality in the Mesoamerican Reef: A Regional, Data-Driven Approach to Understanding Problems and Targeting Solutions Phase 1: Quantifying Tourism-Related Sewage in Key Locations	To gather high spatial-and temporal- resolution data at sites at tourism-related sewage is a dominant pollution source, also to quantify changes in water quality for areas where sewage systems are impacted by the influx of tourism activities. Coordinate research aimed to understand and improve water quality.	Jul-21	Aug-22	CRA	MBECA	G	107,374
					TOTAL			\$107,374
64	Support the Formulation of a Program to Promote Sustainable Growth in the Blue Economy	The TC is to provide technical knowledge and preliminary inputs (complementary studies and data diagnostics) necessary for the design and early implementation stages of the Program to Promote Sustainable Growth of the Blue Economy.	May-22	May-24	IADB	IADB	G	1,700,000
					TOTAL			\$1,700,000
ENERGY								
65	Energy Resilience for Climate Adaptation Project	To enhance resilience of the energy system to adverse weather and climate change impacts through long-term planning and capacity-building for adaptation and implementation of demonstration measures targeting the electricity transmission and distribution networks.	Sep-16	Jul-2020 Ext. May-22 Ext. Nov-24	GEF/WB	BEL, MPUEL	G	16,000,000
					BEL		C	6,750,000
					GOB		C	1,200,000
					TOTAL			\$23,950,000
66	Provision of Modern Energy and Support Services to Rural Communities	Alleviation of poverty through rural electrification, energy efficiency and strategic energy planning, including the development of a regulatory framework. The project aims to provide universal access to electricity from a clean and productive energy sector; specifically, enhanced energy efficiency and access to electricity for unserved areas in partnership with private sector providers.	Nov-20	Dec-24	EU (EDF 11)	BEL	G	10,640,000
						UNDP	G	10,640,000
						MPUEL	C	7,767,200
						CSO	C	1,308,720
					TOTAL			\$30,355,920
CLIMATE RESILIENCE, MITIGATION & ADAPTATION								
67	Readiness Support for Strengthening the Private Sector to access Climate Finance	This readiness will strengthen the private sector, specifically MSMEs, to access climate finance. Capacity building will be provided and a call for proposal will be issued to identify 2 beneficiary enterprises.	Jan-21	Jun-22	GCF	MED/BCCI/ CDB	G	595,074
					TOTAL			\$595,074
68	Belize Development Finance Corporation - Capacity Strengthening to access GCF Accreditation	The project will address gaps identified under Readiness 3 in pursuit of DFC's accreditation to the GCF. It will establish an internal audit manual, detailed procurement policy, asset and liability committee, formal communication policy and a gender policy; and procedures to ensure DFC-financed projects are non-discriminatory in line with GCF requirements and international best practices.	Mar-21	May-22	GCF	MED/DFC/ CDB	G	997,804
					TOTAL			\$997,804
69	Enhancing Adaptation Planning and Increasing Climate Resilience in the Coastal Zone and Fisheries Sector of Belize	This Project seeks to increase the resilience of the coastal zone and fisheries sector through improved climate data and information gathering, monitoring and dissemination, assessment of climate change impacts on select communities, mainstreaming of climate change considerations into relevant plans and policies, and strengthening of coastal and fisheries communities and organizations communication network for appropriate climate response.	Aug-21	Apr-23	GCF	MED/ MBECA/ FAO	G	1,200,000
					TOTAL			\$1,200,000
SUB-TOTAL ECONOMIC SERVICES								365,330,247

SUMMARY OF ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME
JUNE, 2022

PROJECT	DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
SOCIAL SERVICES							
EDUCATION							
70	Education Sector Reform Project II	Jan-16	Aug-23	CDB	MOECST	L	70,000,000
				CDB		G	920,640
				GOB		C	17,576,000
				TOTAL			\$88,496,640
71	Education Quality Improvement Project (EQIP) II	Jan-20	Jan-25	IADB	MOECST	L	20,000,000
				IADB		G	5,000,000
				GOB		C	200,000
				TOTAL			\$25,200,000
HEALTH							
72	Salud Mesoamerica Initiative 2015 - Belize: Third Operation	May-18	Sep-22	IADB	MOHW	G	482,260
		May-18	Sep-22	IADB		G	204,000
		May-18	Sep-22	GOB		C	680,000
				TOTAL			\$1,184,000
73	Health Sector Support Programme, Belize (<i>formerly Improvements to the Health Sector</i>)	Sep-18	Sep-22	EU (EDF 11)	PAHO	G	25,600,000
				TOTAL			\$25,600,000
74	Project for Strengthening Medical Imaging System in Belize	Nov-19	Nov-23	ROC/FEH	MOH	G	4,155,248
				GOB		C	155,228
				TOTAL			\$4,310,476
75	Immediate Public Health Response (Sustainable Tourism Program II - Amendment No. 1)	Jun-20	Jul-22	IADB	MOHW	L	12,400,000
				TOTAL			\$12,400,000
76	Belize - Regional Malaria Elimination Initiative (RMEI)	Jan-19	Aug-23	IADB	MOHW	G	325,000
				GOB		C	975,000
				TOTAL			\$1,300,000
77	Strengthening Clinical Management of COVID-19 Patients and Reducing the Risk of COVID-19 Transmission among Health Workers in Belize	Dec-20	Dec-21	UN-IDPF	PAHO/WHO	G	2,000,000
				TOTAL			\$2,000,000

SUMMARY OF ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME
JUNE, 2022

PROJECT		DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
78	Program to Support the Health Sector to Contain and Control Coronavirus and to Mitigate its Effect on Service Provision	To contribute to the reduction of the morbidity and mortality caused by COVID-19 and to mitigate indirect impacts of the pandemic	Jul-21	May-24	IADB	MOHW	L	5,725,480
					TOTAL			\$5,725,480
79	Belize COVID-19 Response Project	Support in the acquisition and deployment of COVID-19 Vaccines	Feb-22	Apr-24	WB	MOHW	L	12,400,000
					TOTAL			\$12,400,000
POVERTY AND SOCIAL PROTECTION								
80	Belize Social Investment Fund III Loan	Financing for small/ medium-sized community projects; design and supervision services; institutional strengthening; technical assistance and project management. Focal areas are education, water and sanitation, health, social services and organisational; strengthening.	Sep-17	Dec-22	CDB	SIF	L	20,000,000
					GOB		C	5,036,000
					TOTAL			\$25,036,000
81	Basic Needs Trust Fund IX	Financing for sub-projects in the areas of education and human resource development, water and sanitation and basic community access and drainage; project monitoring and evaluation; institutional development; and project management and implementation support.	Mar-18	Dec-20 Sept-21 Ext. Jun-22	CDB	SIF	G	9,080,000
					GOB		C	1,308,470
					TOTAL			\$10,388,470
82	Basic Needs Trust Fund (BNTF) 10th Project	Financing aimed at improving access to quality education, water and sanitation, basic community access and drainage, livelihoods enhancement and human resource development services in low-income, vulnerable communities.	Jul-21	Dec-24	CDB	SIF	G	10,062,000
					GOB		C	1,424,920
					TOTAL			\$11,486,920
83	Building a Resilient Belize through Universal, Adaptive and Sustainable Social Protection	To support Belize in strengthening the foundations for economic recovery, poverty alleviation, and adapting and preparing for the impacts of climate change along the development-humanitarian-peace nexus through development and implementation of the National Social Protection Strategy, including the Social Protection Floor, recommendations of the Universal Periodic Review (3rd cycle, 2018) and other human rights mechanisms to Belize.	Mar-22	Sep-23	UN-SDG	MHDFIPA OPM MED WFP UNICEF ILO	G	2,580,800
					TOTAL			\$2,580,800
HOUSING								
84	Low Income Housing Project	Pilot project to provide housing for the most vulnerable Belizeans including construction of low income housing across the country, and repairs to dilapidated dwellings in some areas of Belize City. A longer-term intervention to construct additional houses is anticipated.	Jun-21	Mar-22	GOB	MIDH	C2	7,500,000
					TOTAL			\$7,500,000
SUB-TOTAL SOCIAL PROTECTION								235,791,046
PUBLIC ADMINISTRATION								
GOVERNANCE								
85	Sustainable and Child Friendly Municipalities Initiative (SCFMI)	Facilitate the advancement of the Rights of Children given under the United Nations Convention on the Rights of the Child through a localized and established governance mechanism	Jul-19	Jun-21	UNICEF	MRTCDLLG	G	782,000
					GOB		C	9,998
					TOTAL			\$791,998
86	Strengthening of Tax Administration Project	Support to improvements in tax administration with a view to increasing revenue collection: (i) increasing effectiveness in tax collection; and (ii) increasing the efficiency of tax administration. These objectives will be achieved by improving tax administration governance and operational processes, and by modernizing the technological infrastructure.	Nov-19	Nov-24	IADB	MFEDI BTS	L	28,000,000
					TOTAL			\$28,000,000

SUMMARY OF ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME
JUNE, 2022

PROJECT	DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
87	Support for Preparing the 2020 Population and Housing Census	Dec-18	Dec-20 Ext. Dec-21 Ext. Dec-22	IADB	IADB/CBL	G	500,000
				TOTAL			\$500,000
88	Institutional Strengthening of the Ministry of Foreign Affairs	Aug-21	Aug-25	ROC	MFAFT	G	3,352,573
				TOTAL			\$3,352,573
89	Adoption and Implementation of the ICC Building Codes	Dec-21	Sep-22	GOB	MIDH	C2	300,000
				TOTAL			\$300,000
90	Support to CARIFORUM States in furthering the implementation of their Economic Partnership Agreement Commitments and in meaningfully reaping the benefits of the Agreement	Jan-20	Sep-23	EU (EDF 11)	BBS	G	83,383
				TOTAL			\$83,383
91	Development and Strengthening of Institutional Capacities for a Functional National Quality Infrastructure	Mar-19	Mar-22	AMEXCID	BBS	G	109,000
				GOB		C	7,000
				TOTAL			\$116,000
92	Enhancing the Belize National Quality Infrastructure	Nov-21	Dec-23	CDB	BBS	G	256,623
				GOB		C	126,540
				TOTAL			\$383,163
93	Metrology for Meteorology in the Caribbean	Aug-20	Aug-22	PTB	CROSQ/PTB	G	41,000
				GOB		C	9,200
				TOTAL			\$50,200
94	Promoting Identity Management in LAC for Effective COVID-19 Actions	Mar-22	Sep-22	IADB	IADB	G	300,000
				TOTAL			\$300,000
SECURITY & CIVIL RIGHTS							
95	Belize Integral Security Programme	Aug-15	Aug-22	CABEI	MFEDI	L	60,000,000
				GOB		C	504,600
				TOTAL			\$60,504,600

SUMMARY OF ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME
JUNE, 2022

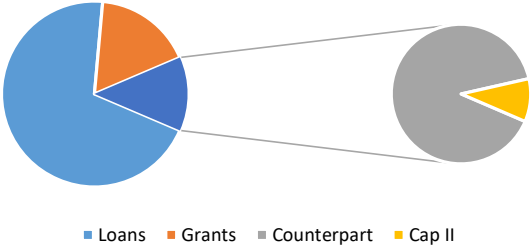
PROJECT		DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	
96	Evidence-based Information Management on Citizen Security in Central America and the Dominican Republic (Infosegura Project)	The InfoSegura Project seeks to strengthen evidence-based public policy. It works towards this objective by improving the quality of citizen safety information in Belize and the region, promoting analysis and use of data and information in the formulation of public policy, and increasing regional coordination and collaboration in strategies for citizen safety.	Aug-15	Aug-21	USAID/ UNDP	MHANGI	G	1,569,102	
					GOB		C	122,900	
					TOTAL			\$1,692,002	
97	Support for the Preparation and Implementation of the Second Phase of the Community Action for Public Safety (CAPS II) Program	The TC aims to strengthen technical and political dialogue and knowledge on juvenile justice issues; develop baseline information and pilot initiatives for implementing new approaches in community violence prevention and juvenile justice and diversion; and improve capacity for monitoring and evaluation	Dec-16	Dec-20 Ext. Dec-21 Ext. Dec-22	IADB	IADB	G	450,000	
					TOTAL			\$450,000	
98	Support Migration Initiatives in Belize	Technical cooperation to increase government's capacity to produce and analyse data related to migration in order to support project evaluation and decision-making in Belize. Specific objectives are to support: (i) the MFAFTI in digitally transforming its migration services, and (ii) the Ministry of Education, Culture, Science and Technology (MoECST) in the evaluation of EQIP II (BL-L1030), specifically on the situation of migrant students in the wake of the COVID-19 related school closures. The Immigration Dept. will coordinate actors; identify studies and technical work; select, contract and supervise consultants for the services; and manage execution and delivery of the consulting. components: Evaluation of migrant situation, assessment of digital capacity for migration and dissemination.	Dec-21	Dec-23	IADB	IADB	G	300,000	
					TOTAL			\$300,000	
SUB-TOTAL PUBLIC ADMINISTRATION								96,823,919	
TOTALS									1,518,432,455
Note: Figures presented as expenditure for some projects, mainly for EU and some IDB-financed and executed interventions, are disbursed and not necessarily rather expended amounts.									

ANALYSIS OF THE ONGOING PSIP - JUNE 2022

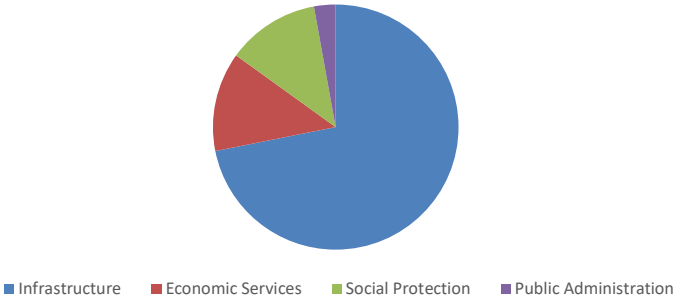
Expenditure to June 2022 by Funding Type and Sector

FUNDING TYPE	Totals (BZD)	% of Total Ongoing PSIP	Expenditure April - June 2022	Total Expenditure to June 2022	Expenditure as % of Total Ongoing PSIP 2022/23
Loans	1,002,431,080	66.0	28,047,299.2	444,295,565	29.3
Grants	281,407,635	18.5	13,582,190	108,726,584	7.2
Counterpart	224,761,841	14.8	6,997,978	73,516,618	4.8
Cap II	9,831,899	0.6	2,462,932	8,122,410	0.5
Unidentified	-	-	-	-	-
Total Ongoing PSIP	1,518,432,455	100.0	51,090,400	634,661,177	41.8
SECTOR	Totals by Sector (BZD)	% of Total Ongoing PSIP	Expenditure April - June 2022	Total Expenditure to June 2022	Expenditure as % of Total Ongoing PSIP 2022/23
Infrastructure	820,487,242	54.0	40,463,337	455,977,630	30.0
Economic Services	365,330,247	24.1	3,191,274	82,906,394	5.5
Social Protection	235,791,046	15.5	7,058,965	77,640,770	5.1
Public Administration	96,823,919	6.4	376,824	18,136,383	1.2
Total Ongoing PSIP	1,518,432,455	100.0	51,090,400	634,661,177	41.8

Total Expenditure by Funding Type to June 2022



Total Expenditure by Sector to June 2022



ANALYSIS OF THE ONGOING PSIP - JUNE 2022

Expenditure by Funding Source and Type - June 2022

FUNDING AGENCY	Total Expenditure at June 30, 2022					Expenditure for Quarter Ended June 30, 2022				
	TOTALS	Loans	Grants	Counterpart	CapII	TOTALS	Loans	Grants	Counterpart	CapII
CABEI	702,862	702,862	-	-	-	139,014	139,014	-	-	-
CDB	221,544,281	167,030,064	54,514,217	-	-	19,491,534	13,523,795	5,967,739	-	-
CDF	2,760,809	1,700,000	1,060,809	-	-	384,089	200,000	184,089	-	-
EU	13,706,967	-	13,706,967	-	-	75,460	-	75,460	-	-
EXIM Bank ROC	47,954,697	47,954,697	-	-	-	3,715,133	3,715,133	-	-	-
GCF	792,100	-	792,100	-	-	-	-	-	-	-
GEF	4,019,861	-	4,019,861	-	-	501,810	-	501,810	-	-
GOV/PC	-	-	-	-	-	-	-	-	-	-
GOB	44,496,431	-	-	36,374,021	8,122,410	6,765,671	-	-	4,302,739	2,462,932
IADB	137,928,760	132,830,871	5,097,889	-	-	5,711,854	4,830,568	881,286	-	-
IFAD	2,773,265	2,773,265	-	-	-	-	-	-	-	-
KFAED	-	-	-	-	-	-	-	-	-	-
OFID	87,496,301	87,496,301	-	-	-	5,638,790	5,638,790	-	-	-
Taiwan ICDF	2,197,872	-	2,197,872	-	-	260,000	-	260,000	-	-
UAE-CREF	1,297,871	-	1,297,871	-	-	155,012	-	155,012	-	-
WB	-	-	-	-	-	-	-	-	-	-
Other*	66,989,100	3,807,506	26,038,998	37,142,596	-	8,252,033	-	5,556,794	2,695,239	-
Totals	634,661,177	444,295,565	108,726,584	73,516,618	8,122,410	51,090,400	28,047,299	13,582,190	6,997,978	2,462,932

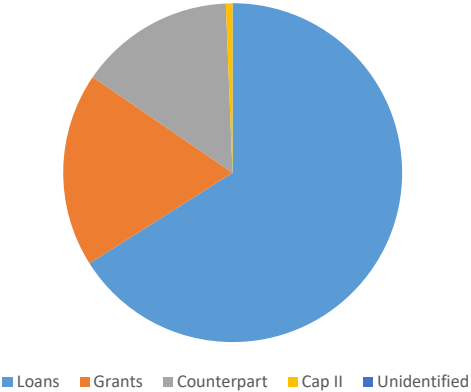
Other* includes: AF; BEL; BWS; CCPF; ComSec; FAO; GIZ; MarFUND; ROC; UNDP; UNEP; USAID

ANALYSIS OF THE ONGOING PSIP - JUNE 2022

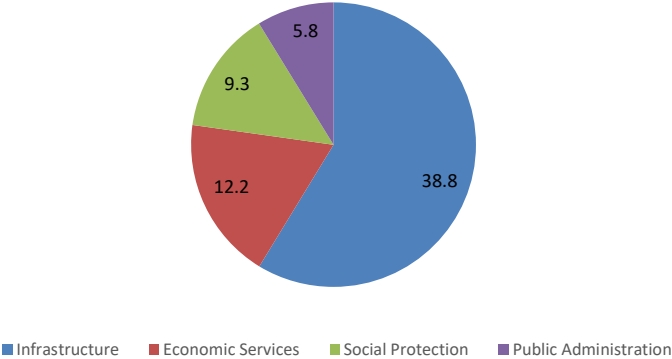
Ongoing PSIP by Funding Type and Sector

	Loans		Grant		Counterpart		Cap II		Unidentified	
	Totals by Sector	% of Ongoing PSIP	Totals by Sector	% of Funding Type Total	Totals by Sector	% of Funding Type Total	Totals by Sector	% of Funding Type Total	Totals by Sector	% of Funding Type Total
Infrastructure	588,450,000	38.8	125,337,807	8.3	104,667,537	6.9	2,031,899	0.1	-	-
Economic Services	185,455,600	12.2	87,916,199	5.8	91,958,448	6.1	-	-	-	-
Social Protection	140,525,480	9.3	60,409,948	4.0	27,355,618	1.8	7,500,000	0.5	-	-
Public Administration	88,000,000.00	5.8	7,743,681.30	0.5	780,238.00	0.1	300,000.00	0.0	-	-
Totals	1,002,431,080	66.0	281,407,635	18.5	224,761,841	14.8	9,831,899	0.6	-	-

Ongoing PSIP 2022/23 by Funding Type



Ongoing PSIP 2022/23 by Sector (Loans)

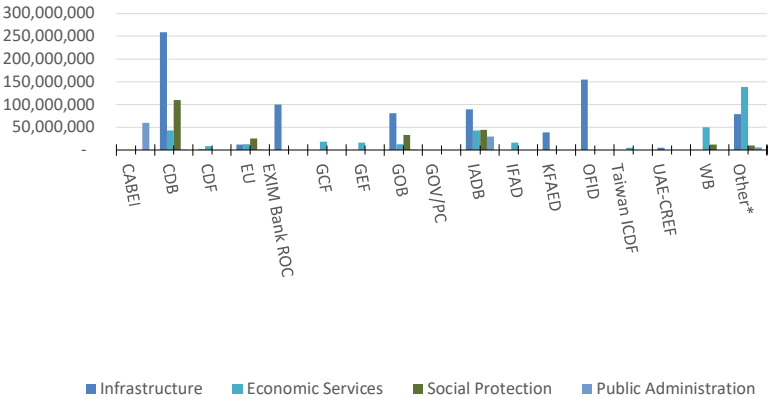


ANALYSIS OF THE ONGOING PSIP - JUNE 2022

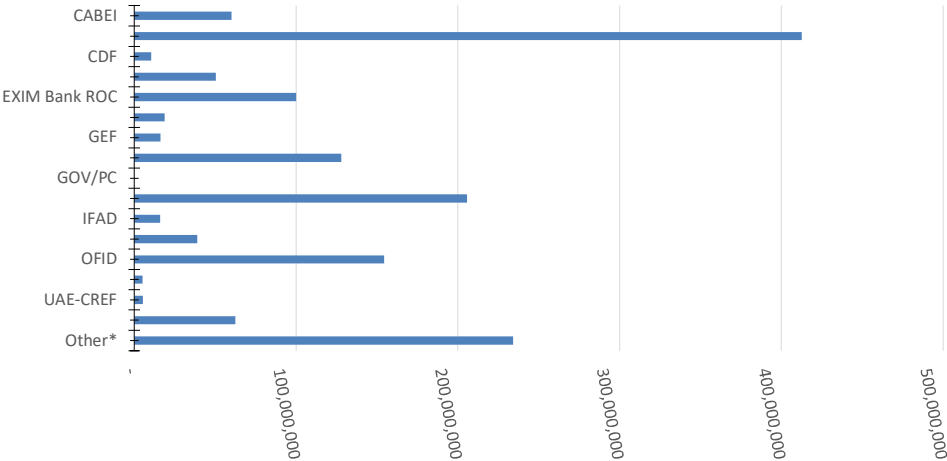
Ongoing PSIP by Funding Agency and Sector

	Total Funding by Agency		Infrastructure		Economic Services		Social Protection		Public Administration	
	BZD	% of Ongoing PSIP	BZD	% of Ongoing PSIP	BZD	% of Ongoing PSIP	BZD	% of Ongoing PSIP	BZD	% of Ongoing PSIP
CABEI	60,000,000	4.0	-	0.0	-	0.0	-	0.0	60,000,000	4.0
CDB	412,671,093	27.2	258,872,000	17.0	43,479,830	2.9	110,062,640	7.2	256,623	0.0
CDF	10,360,908	0.7	1,600,000	0.1	8,760,908	0.6	-	0.0	-	0.0
EU	50,352,383	3.3	11,729,000	0.8	12,940,000	0.9	25,600,000	1.7	83,383	0.0
EXIM Bank ROC	100,000,000	6.6	100,000,000	6.6	-	0.0	-	0.0	-	0.0
GCF	18,792,878	1.2	-	0.0	18,792,878	1.2	-	0.0	-	0.0
GEF	16,220,000	1.1	-	0.0	16,220,000	1.1	-	0.0	-	0.0
GOB	127,988,243	8.4	81,022,479	5.3	12,654,828	0.8	33,230,698	2.2	1,080,238	0.1
GOV/PC	-	0.0	-	0.0	-	0.0	-	0.0	-	0.0
IADB	205,704,891	13.5	89,318,151	5.9	42,700,000	2.8	44,136,740	2.9	29,550,000	1.9
IFAD	16,000,000	1.1	-	0.0	16,000,000	1.1	-	0.0	-	0.0
KFAED	39,000,000	2.6	39,000,000	2.6	-	0.0	-	0.0	-	0.0
OFID	154,440,000	10.2	154,440,000	10.2	-	0.0	-	0.0	-	0.0
Taiwan ICDF	5,000,000	0.3	-	0.0	5,000,000	0.3	-	0.0	-	0.0
UAE-CREF	5,331,970	0.4	5,331,970	0.4	-	0.0	-	0.0	-	0.0
WB	62,400,000	4.1	-	0.0	50,000,000	3.3	12,400,000	0.8	-	0.0
Other*	234,170,089	15.4	79,173,643	5.2	138,781,803	9.1	10,360,968	0.7	5,853,675	0.4
Totals	1,518,432,455	100.0	820,487,242	54.0	365,330,247	24.1	235,791,046	15.5	96,823,919	6.4

Ongoing PSIP by Funding Agency and Sector
June 2022



Ongoing PSIP by Funding Agency - June 2022

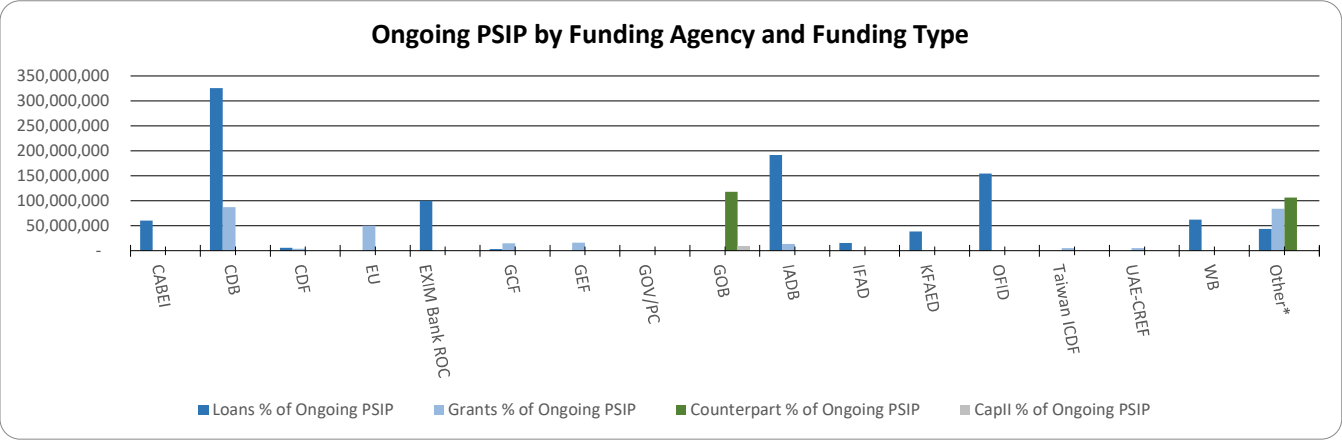


ANALYSIS OF THE ONGOING PSIP - JUNE 2022

Ongoing PSIP by Funding Agency and Funding Type

FUNDING AGENCY	TOTALS	Loans	% of Ongoing PSIP	Grants	% of Ongoing PSIP	Counterpart	% of Ongoing PSIP	CapII	% of Ongoing PSIP
CABEI	60,000,000	60,000,000	4.0	-	-	-	-	-	-
CDB	412,671,093	325,356,000	21.4	87,315,093	5.8	-	-	-	-
CDF	10,360,908	6,000,000	0.4	4,360,908	0.3	-	-	-	-
EU	50,352,383	-	-	50,352,383	3.3	-	-	-	-
EXIM Bank ROC	100,000,000	100,000,000	6.6	-	-	-	-	-	-
GCF	18,792,878	3,829,600	0.3	14,963,278	1.0	-	-	-	-
GEF	16,220,000	-	-	16,220,000	1.1	-	-	-	-
GOV/PC	-	-	-	-	-	-	-	-	-
GOB	127,988,243	-	-	-	-	118,156,344	7.8	9,831,899	0.6
IADB	205,704,891	191,725,480	12.6	13,979,411	0.9	-	-	-	-
IFAD	16,000,000	16,000,000	1.1	-	-	-	-	-	-
KFAED	39,000,000	39,000,000	2.6	-	-	-	-	-	-
OFID	154,440,000	154,440,000	10.2	-	-	-	-	-	-
Taiwan ICDF	5,000,000	-	-	5,000,000	0.3	-	-	-	-
UAE-CREF	5,331,970	-	-	5,331,970	0.4	-	-	-	-
WB	62,400,000	62,400,000	4.1	-	-	-	-	-	-
Other*	234,170,089	43,680,000	2.9	83,884,592	5.5	106,605,497	7.0	-	-
Totals	1,518,432,455	1,002,431,080	66.0	281,407,635	18.5	224,761,841	14.8	9,831,899	0.6

Other* includes: AF; BEL; BWS; CCPF; ComSec; FAO; GIZ; MarFUND; ROC; UNDP; UNEP; USAID



ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23
QUARTER ENDED JUNE 2022

PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/06/2022	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2022	BALANCE	PROJECT UPDATE
<i>The 10 projects with the highest costs are highlighted in green.</i>											
ECONOMIC INFRASTRUCTURE											
ROADS, STREETS, DRAINS & BRIDGES											
1	Haulover Bridge Replacement Project (Phillip S.W. Goldson Highway Upgrading Project)	Oct-21	Sep-22	OFID	MIDH	L	24,000,000	1,276,820	6,365,901	17,634,099	Land acquisition (20%) - Attempts underway to locate some land-owners; Bridge Replacement (17%): Piling and cap beams (60%), retaining walls (32%), earth works (39%), and concrete deck construction (2%). Supervision consultant engaged and contractor mobilised with contracts ending in Sept. 2023. Extension anticipated at least to Oct. 2024.
				GOB		C	12,793,700	986,004	5,193,154	7,600,546	
				TOTAL			\$36,793,700				
2	George Price Highway Rehabilitation Project	Nov-15	Oct-21	IADB	MIDH	L	54,000,000	-	54,000,000	-	Comp. 1: Civil Works/Maintenance (70%): Sec. 1 (100%). Sec. 2 (100%); Sec. 3: completed Dec. '21; retained sums due July '22 for Sec. 2(c) and Oct. '22 for Sec. 3. EU funds fully committed. Procurement underway for Lot 2D: R/Creek Bridge Western Approach Lifting; maintenance packages being prepared for the entire project area: Guanacaste to Santa Elena roundabouts. Comp. 2: Institutional Strengthening (100%): outstanding activity moved to Comp. 3. Comp. 3: Engineering and Administration (70%): Selection processes finalised for Procurement Officer, Social Specialist; Environmental and Financial Specialists on board. Original loan closed in Oct. '21 with the submission of the final audit report; audit for additional loan underway and scheduled for mid-Aug. '22 completion. Contracts signed for IRAP, RMMS (March quarter) and visibility consultancies.
		Jan-19	Jan-23	IADB		L	14,000,000	1,311,373	7,506,035	6,493,965	
		Jun-15	Jun-23	EU CIF		G	11,729,000	14,850	11,431,817	297,183	
		Nov-15	Jan-23	GOB		C	3,056,000	9,900	2,301,373	754,627	
				TOTAL			\$82,056,000				
3	Belize City Southside Poverty Alleviation Project (Ph. 3)	Oct-14	Dec-17 Ext. Feb-21 Ext. Dec-21	OFID	MIDH	L	30,440,000	-	29,964,664	475,336	Comp 1: Infrastructure (100%); Comp. 2: Education, Training and Social Development, complete; Comp. 3: Institutional Support, Audit and Supervision: final audit commenced in Jan. 2022 (50%). Counterpart contribution reduced to reflect amount spent as confirmed by the MIDH. Cancellation request to be made for the undisbursed sum of US 237,667.84. Completion Report submitted.
				GOB		C	2,292,935	-	2,292,935	-	
				GOB		C		-			
				TOTAL			\$38,040,000				
4	Final Designs and Capacity building for Climate Vulnerability Reduction in Belize (BL-T1098)	Aug-17	Aug-20	IADB	IADB	G	818,151	-	818,151	-	Top line reflects disbursements for Comp. 1 financed via ATN/JF-16295-BL executed by IDB. Undisbursed amount of US \$10,924.62 cancelled in Feb. '22. Bottom line, expenditure from ATN/JF-16296-BL for Comp. 2. Final designs for flood control investments in Belize City (100%), Incorporation of Social and Environmental Safeguards in CVRP Civil Works (100%), and National Assessment for Building Codes Development - contract closed. Intermediate evaluation (100%); Service contract for the breakwater redesign consultancy (rock revetment design for pumping station) (100%); audit firm engaged Feb. '22, deliverables on track for submission in Aug. '22.
		Aug-17	Dec-20 Ext. Aug-21 Ext. Apr-22		MIDH	G	760,000	94,597	760,000		
				TOTAL			\$1,600,000				

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23
QUARTER ENDED JUNE 2022

PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/06/2022	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2022	BALANCE	PROJECT UPDATE
5	Climate Vulnerability Reduction Programme	May-18	May-22 Ext. Mar-23	IADB	MIDH	L	20,000,000	1,844,055	11,365,045	8,634,955	All MOUs signed; land acquisition ongoing (84%). Comp. 1: CRR in the Tourism Sector (52%) - Lot 1: Canal Dredging, Lot 2: Canal Lining, Sluice Gate Installation - East, West, Collet Canals, and Lot 3: Orange St. Drain Restoration (100%). Pump station and breakwater works ongoing (48%). Contract signed in June for C. Caulker works; management plan pending. Goff's Caye (41%): Management plan underway; pier development and infrastructure contract signed March, site possessed Apr. '22; Coastal Monitoring ongoing, preparations underway for C. Caulker Palapa Gardens Beach Area Business Plan procure-ment. Comp. 2: Governance for DRM and CCA (48%): Climate Risk Information System (100%); procurement underway for the Climate Risk Financing Strategy; building codes contract closed. Comp. 3 (76%): Project Management - Site Inspector process cancelled, Technical Specialist to be engaged locally; Coastal Engineer, Procurement Officer engaged, Social Specialist selected; environmental specialist pending; Project Manager engaged for 25 weeks (100%). Audit completed; drainage systems to be restored for King/Dean Sts. under the pump station contract; Belama Bridge works on hold.
				TOTAL			\$20,000,000				
6	Second Road Safety Project	Apr-19	Oct-23	CDB	MFEDI	L	11,882,000	211,020	5,961,560	5,920,440	Comp. 1: Goods: equipment to support the M&E system (0%); enforcement equipment (100%); highway patrol and project management vehicles, office furniture, ambulance (100%); procurement underway for educational tool-kits, high visibility personnel, vehicle safety equipment and GPS tracking. Comp. 2: Institutional Strengthening support (48%): Road Safety, BYRS/YOURS consultancies ongoing; Road User awareness (20%): Communications firm engaged and work began Dec. '21 (11%). Comp. 3. Other support services: Project support including M&E software development (0%); pre-project KAP survey (100%); Post-Project KAP (0%); media campaign and communication awareness (35%). Project management (42%): Procurement processes relaunched for Procurement and M&E Officers; new Project Manager and other personnel engaged. Road Safety Consultancy ongoing (50%). Defensive Driving (65%) and First Responder (47%) training conducted for 128 and 193 persons, respectively, to 30/06/2022.
				GOB		C	2,880,000	72,800	493,830	2,386,170	
				TOTAL			\$14,762,000				

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23
QUARTER ENDED JUNE 2022

PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/06/2022	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2022	BALANCE	PROJECT UPDATE
7	Sixth Road (Coastal Highway Upgrading) Project	Apr-19	Jun-23	CDB	MIDH	L	73,152,000	5,935,853	49,973,752	23,178,248	Infrastructure Works: delayed but progressing - placing of circular pre-cast culverts (100%), construction of in-situ box culverts (100%), bridge rehabilitation (95%) and construction (80%) - contractor/sub-contractors delayed, placing of sub-base (65%), base course material (55%), first (50%) and second (45%) chip/seal layers ongoing. Engineering/ Construction-related Services: Supervision team engaged, monthly reports submitted. Community Capacity-building: Live-lihood Enhancement consultancy (SIF) - Ph. 1 inception report completed, second deliverable being reviewed; Corridor Structure Plan (MNRPM) - procurement process ongoing. Project Mgmt: ongoing.
				CDB/UK CIF		G	65,132,000	5,886,506	44,721,306	20,410,694	
				GOB		C	17,904,345	175,548	2,444,142	15,460,202	
				TOTAL			\$156,188,345				
8	Upgrading of the Corozal-Sarteneja Road and the Construction of the Pueblo Nuevo and Laguna Seca Bridges	Nov-19	Apr-24	EXIM Bank ROC	MIDH	L	100,000,000	3,715,133	47,954,697	52,045,303	1. Design: Feasibility study and design complete (100%). 2. Supervision (38.01%): Team engaged but additional staff required. 3. Construction (22.44%): Work continues on the 5 km trial section (97%), the Laguna Seca Bridge and Sec. 2 (10 km) of the roadway.
				GOB		C	3,400,000	-	101,150	3,298,850	
				TOTAL			\$103,400,000				
9	Upgrading of Caracol Road Project (Ph. I)	Feb-20	Dec-24	OFID	MIDH	L	80,000,000	4,361,970	51,165,736	28,834,264	Ph.1 - Lot 1A: S. Elena/Tripartite Junction and Georgeville/ Tripartite Junction on track. Consultancy services (81%); land acquisition (7%) - ongoing; civil works (95%): on track. Lot 1B: T-Junction to Blancaneaux Lodge Line handed over in Nov. 2021. Lot 1C: Civil works (80%) on track; 7 mths remaining. Ph. 2 (started 27/6/22) - Lot 2A: Pinol to Guaca-mallo Bridge: Civil works (2%); Lot 2B: Guacamallo Bridge and Lot 2C: Guacamallo Bridge - Caracol Site: civil works (0%); contractor mobilising.
		Aug-20	Dec-26	OFID		L	20,000,000		-	20,000,000	
		Jan-19	Dec-23	KFAED		L	39,000,000	-	-	39,000,000	
		Apr-21	Dec-26	GOB		C	22,880,000	1,722,973	14,720,856	8,159,144	
				GOB		C					
				TOTAL			\$161,880,000				
10	Philip Goldson Highway and Remate Bypass Upgrading Project [aka Rehabilitation of the Phillip Goldson Highway (Mls. 24.5 - 98, including Remate Rd.)]	Jul-21	Dec-24	CDB	MIDH	L	68,800,000	4,268,344	14,754,137	54,045,863	Comp. 1: Land Acquisition (50%); Comp. 2: Major Infrastruc-ture Works (12%); Lot 1: Sec. A , Ml. 24.5 to Orange Walk Roundabout, and Sec. D , Remate Junction North to the Border (49%); Lot 2: Sec. B , OW Roundabout - Remate Junction South (17%); Lot 3: Sec. C , Remate Bypass (26%); Lot 4: Sec. E , Remate Junction South to North thru CZL Town (41%). Utility relocations underway. Safe School Zone Minor Works to begin in Q3 '22; Comp. 3: Engineering Services - firm mobilised. Comp. 4: Project Management: CLO, M&E, Social/Gender Specialists, Road Inspector engaged; other arrangements made for Environmental Specialist. Comp. 5: Project Support Services: GBV, Human Trafficking/ Smuggling, HIV/AIDS Awareness Campaign - procurement ongoing; Livelihoods Enhancement Strategy and Action Plan - procurement ongoing.
				UK CIF		G	37,150,900	4,727,144	17,186,367	19,964,533	
				GOB		C	13,783,600	78,811	879,599	12,904,001	
				TOTAL			\$119,734,500				
11	Feasibility Study and Detailed Designs - Rehabilitation of the George Price Highway from Belize City to Belmopan (<i>inc. the Belize City Swing and Belcan Bridges</i>)	Dec-21	Nov-22	GOB	MIDH	C2	2,031,899	227,496	909,844	1,122,055	Work began 15/12/2021. Inception Report (100%); Climate Vulnerability Report (100%), Environmental Impact Assess-ment (100%), and Feasibility Study (90%), all submitted for review. Final design (20%) - Work pending confirmation of the feasibility study.
				TOTAL			\$2,031,899				

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23
QUARTER ENDED JUNE 2022

PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/06/2022	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2022	BALANCE	PROJECT UPDATE
WATER AND SANITATION											
12	Third Water (South Ambergris Caye Water and Sewerage Expansion) Project	Feb-19	Jun-23	CDB	BWS	L	17,034,000	-	14,019,358	3,014,642	Comp. 1: CWBL acquisition(100%); Comp. 2: Expansion of Water and Sewerage collection System in S. Ambergris Caye - CDB's no-objection pending re: use of funds to purchase one 650k US Gal/day SWRO Plant, a 200k US Gal/day SWRO Plant, and installation of a WTP building for Caye Caulker. Plans for an operations office building are being reconsidered. Drawings for the WTP are being prepared; Comp. 3: Development of a gender and a communication/ stakeholder engagement policy – Gender consultancy and SEN assignment underway (25%).
				CDB		G	410,000	59,458	59,458	350,542	
				BWS		C	450,000	6,225	281,278	168,722	
				BWS		C	4,361,000	-	13,257,152	(8,896,152)	
				TOTAL			\$22,255,000				
13	CARICOM Development Fund (CDF) Component 7- Rudimentary Water System Upgrade	Jan-20	Jul-22	CDF	SIF	G	1,600,000	75,382	474,622	1,125,378	The project is 28% completed. Tendering for works is ongoing.
				GOB		C	191,634	34,064	37,091	154,543	
				TOTAL			\$1,791,634				
14	Upgrade of the Belmopan Water System	Jul-21	Jul-22	BWS	BWS	C	320,000	820	153,033	166,967	Comp. 1: Designs (100%); Comp. 2: Construction (65%) - underway; works slow given redirection of resources to other priority projects. No progress this quarter (June 2022).
				TOTAL			\$320,000				
15	Design of Wastewater Treatment Solutions in Coastal Areas (Caye Caulker Sewerage System) (BL-T1125)	Sep-21	Apr-23	IADB	BWS	G	500,000	-	-	500,000	Comp. 1: Feasibility Study and Designs for a Wastewater Collection and Treatment System for the Village of Caye Caulker - contract signed and consultancy services underway. Identification of land for wastewater treatment plant pending. Work has begun on complementary/feasibility study component under the CReW+ financing. Procurement processes initiated for the diagnostic studies that will inform the detailed designs. Comp. 2: PEU and Audit: Pending.
				BWS		C	100,000	2,000	12,000	88,000	
				TOTAL			\$600,000				
16	San Ignacio/Santa Elena Water Treatment Plant (Ph. 1 and River Gallery/Intake Improvements)	Apr-19	Nov-22	BWS	BWS	C	5,600,000	691,726	5,175,025	424,975	Comp. 1: Water Treatment Plant - San Ignacio, Ph. 1 (100%). Comp. 2: River Gallery Intake (13%): work began in March '22 and on track.
				TOTAL			\$5,600,000				
17	Water Expansion from Seine Bight to Maya Beach	Apr-22	Jul-23	BWS	BWS	C	2,200,000	114,616	114,616	2,085,384	Works commenced in April 2022; construction ongoing with no issues (35%)
				TOTAL			\$2,200,000				

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23
QUARTER ENDED JUNE 2022

PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/06/2022	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2022	BALANCE	PROJECT UPDATE
ELECTRICITY											
18	Sixth Power Project - Electricity System Upgrade and Expansion	May-14	Dec-16 Ext. Dec-21 Ext. Jun-22	CDB	BEL	L	22,462,000	687,747	22,462,000	-	Land acquisition (100%). Sub-transmission and Distribution Upgrades: Placencia (100%), Bze City (50%)- design(100%) procurement ongoing for equipment and works; substation (SS) upgrade due Jun. '23. Temporary backup substation to be established during the Bze City upgrade. Ladyville (90%): line to support the BC upgrade ongoing; funds for deferred activities reallocated within the project. BMP upgrade (100%). SPAC expansion and upgrade (70%). Line upgrade works due Jun '23, delayed due to limited availability of transformers. CZL/ OW (95%): delayed given COVID-19 and supply chain issues; due Sept. '23. Engineering Services (100%): Chan Chen SS and sub-transmission lines and Belcogen SS upgrade Ph. 1 complete, commissioned May '22. Belcogen sub-transmission line ongoing; Bze City SS designs to be reviewed. Project Management (85%): Loan fully disbursed by the 30/6/22 TDD. Feasibility Studies (85%): FS, ESIA complete for Caye Caulker Interconnection; reports drafted for the Second Ambergris Caye Submarine Cable Interconnection, C. Chapel and Upgrade to the Placencia Peninsula Network. All studies to be updated by Dec. '22.
			Jun-23	BEL		C	7,958,000	1,667,656	12,268,025	(4,310,025)	
				TOTAL			\$30,420,000				
19	emPOWER Rural Electrification Project	Nov-20	Nov-22	UAE-CREF	MPUEL	G	5,331,970	155,012	1,297,871	4,034,099	Comp. 1: Installation of solar panels, batteries, and generators (60%; off-track) - works to resume next quarter. Comp. 2 - installation of the distribution network in the 3 villages (95%; on-track). Comp. 3, service entrance installation and wiring for buildings in the 3 villages (30%; off-track): 100 of some 350 homes outfitted.
			BEL	G		1,905,786	-	-	1,905,786		
			BEL/GOB	C		846,323	-	-	846,323		
			TOTAL			\$8,084,079					
20	Seventh Power (Caye Caulker Submarine) Project	Jul-19	Jul-22	CDB/EIB CALC	BEL	L	13,680,000	-	-	13,680,000	Comp 1: Land Acquisition (100%) - Parcel for C. Caulker substation purchased. Comp. 2: Infrastructure Works (0%) - to start Oct. '22; long-lead equipment ordered, procurement ongoing for the submarine cable and being prepared for land development/civil works, and marine and terrestrial EPC (engineering/procurement/construction) works. Cable installation expected by June '23; Comp. 3: Engineering/ Construction-related Services (45%): Project Engineer assigned; engagement of Engineering Supervision Consultant, Environment Safeguards Supervisor, and Community Liaison Officer due by Sept. '22. Comp. 4: Proj. Management (20%); extension to be requested to Dec. '23.
			BEL	C		3,650,000	47,435	3,100,049	549,951		
			TOTAL			\$17,330,000					
SUB-TOTAL INFRASTRUCTURE							820,487,242	40,463,337	455,977,630	364,509,613	

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23
QUARTER ENDED JUNE 2022

PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/06/2022	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2022	BALANCE	PROJECT UPDATE
ECONOMIC SERVICES											
AGRICULTURE											
21	Mesoamerica without Hunger Programme: Improve Food and Nutrition Security and encourage healthy eating habits in Belize through Strengthening the School Feeding Programme	Sep-17	Dec 2020 Ext. Dec-21 Ext. Dec-22	MEX - FAO	MAFSE	G	480,000	-	441,812	38,188	Activities ongoing: Capacity building (40%); institutional support for schools delayed due to COVID-19 restrictions. Project extended one year to Dec. 2022.
				GOB		C	27,000	-	27,000	-	
				TOTAL			\$507,000				
22	Resilient Rural Belize Programme	Nov-18	Mar-24	IFAD	MED	L	16,000,000	-	2,773,265	13,226,736	March and June updates pending. Comp. 1: Climate Resilient Value Chain Development - value chain analysis, market assessment, and infrastructure and production plan; Comp. 2: CR Rural Infrastructure/ Asset Development; Comp. 3: Cross-cutting Activities, and Comp. 4: PMU.
		Mar-20	Mar-26	GCF		L	3,829,600	-	-	3,829,600	
		Mar-20	Mar-26	GCF		G	12,170,400	-	623,321	11,547,079	
		Nov-18	Mar-24	BEN		C	1,644,800	-	-	1,644,800	
		Nov-18	Mar-24	GOB		C	6,360,000	-	195,776	6,164,224	
				TOTAL			\$40,004,800				
23	Breeding Sheep and Goat Production and Guidance System Enhancement Project (Ph. II Project)	Mar-20	Mar-24	Taiwan ICDF	MAFSE/TTM	G	5,000,000	260,000	2,197,872	2,802,128	Activities ongoing: 90% progress on Improvement in farmers' income for sheep and goat rearing; 73% progress on market value chain analysis and implementing a marketing program; 50% progress on strengthening sheep and goat traceability.
				GOB		C	1,000,000	62,500	562,500	437,500	
				TOTAL			\$6,000,000				
24	Enhancing Sugarcane Farmers' Resilience to Natural Hazard Events	Jul-20	Dec-21	CDB	MAFSE	L	2,026,000	380,615	1,698,422	327,578	Provision of agricultural inputs (planting material, agro-chemicals) and services (land clearing, preparation) and technical assistance to sugarcane farmers (90%). Final report expected next quarter.
				GOB		C	351,200	-	410,731	(59,531)	
				TOTAL			\$2,377,200				
25	Honey Production Redevelopment Support Project (Expansion of the Honey Production Sub-sector)	Nov-18	Nov-20 Ext. Nov-22	CDF	MAFSE	G	563,918	-	277,480	286,438	Activities ongoing as last quarter: Providing capacity building to 85 farmers (90%), purchasing of bee-keeping equipment and materials (55%), project management (75%). Additional 6-month extension to be requested. Figures to be reviewed.
				GOB		C	271,562	11,646	291,580	(20,018)	
				BEN		C	25,200		43,650	(18,450)	
				TOTAL			\$860,680				
26	Covered Structures - Support to Small Disadvantaged Farmers	Sep-19	Aug-21 Ext. Aug-22	CDF	MAFSE	G	396,990	108,707	108,707	288,283	Approval given for the award of 3 contracts for tool kits and covering and framing material. Time extension to be requested.
				GOB		C	129,000	2,450	13,885	115,115	
				TOTAL			\$525,990				
27	Mexico-CARICOM-FAO Initiative 'Cooperation for Climate Change Adaptation and Resilience in the Caribbean' subproject Resilient School Feeding programme: GCP /SLC/018/MEX.	Aug-21	Aug-23	MCFI	MAFSE	G	400,000	-	64,753	335,247	Updates: Identify smallholders and family farmers to contribute to the school feeding programme (60%); Design and implement procurement methods to link farmers to schools (50%). Select schools to participate in feeding programme (84%); Create demand for local products at school feeding programs (60%); Improve Nutrition Education (20%) and school infrastructure (60%); Update food quality and safety standards (90%).
				GOB		C	75,000	-	18,088	56,912	
				TOTAL			\$475,000				

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23
QUARTER ENDED JUNE 2022

PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/06/2022	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2022	BALANCE	PROJECT UPDATE
28	Technical Assistance (TA) for Inclusive, Sustainable and Resilient Food Systems in the Rural and Peri -Urban Areas of the Cayo District, as a Response to the COVID-19	Oct-20	Oct-22	FAO	MAFSE	G	660,000	65,662	463,374	196,626	Strengthening technical capacity of the Ministry of Agriculture to generate data for use in selecting business plans and beneficiaries (70%) - Consultant engaged Dec. '21; TA to the Ministry, BMDC and UB to adapt, validate, and use an incubation system for strengthening the capacity of young and female entrepreneurs to develop and implement sustainable, climate-smart business ventures (80%) - financing being identified to support 25 incubated enterprises (5 will receive seed capital from the project). TA for a policy and governance framework to integrate incubator programme and other local food products into the national school feeding programme (90%): 118 entities applied for the incubation programme; training in business planning to start next quarter. Counterpart contribution to be confirmed.
				GOB		C	30,000	4,116	24,696	5,304	
				TOTAL			\$690,000				
29	Follow-up Cooperation for Training on Development of Agricultural Cooperatives and Improvement of Management Capacity	Jan-22	Mar-22	JICA	MAFSE	G	150,000	9,279	144,742	5,258	Completed - Technical training for farmers and implementation of improved post harvest management. In progress - capacity building (10%) and infrastructure (35%).
				GOB		C	25,000		32,000	(7,000)	
				UN Women		G	11,500		-	11,500	
				TOTAL			\$186,000				
30	Belize Climate Smart Agriculture Project	Jun-22	Jun-27	WB	MAFSE/BSIF	L	50,000,000		-	50,000,000	Loan signed on June 21st 2022; project now in implementation phase. Comp. 1: Institutional Strengthening; Comp. 2: Promotion of Climate-Smart Agriculture (CSA) Approaches and Investments; Comp. 3: Project management and M&E; Comp. 4: Contingent Emergency Response Component.
				PFI		C	36,400,000			36,400,000	
				BEN		C	5,000,000		-	5,000,000	
				TOTAL			\$91,400,000				
31	Managing Belizean Agriculture Resilience (M-Bar)	Mar-21	Dec-22	FAO	MAFSE	G	90,000		-	90,000	Project is in implementation phase. Components include: (1) Enhancing trade in agricultural and fisheries products; (2) Food and nutrition security, (3) Promoting sustainable and resilient food systems; and (4) Food safety and quality.
				TOTAL			\$90,000				
TOURISM											
32	Sustainable Tourism Program II	Jan-16	Jan-21 Ext. Jul-22	IADB	MTDR	L	17,600,000	145,195	12,224,109	5,375,891	Project seeking extension to Dec 2022. Nim Li Punit, Lubaantun Visitors' Center completed. Ongoing activities include technical assistance for the formulation of a tourism development plan (77%), maintenance plans for protected areas (20%), tourism security vehicles (50%), and business recovery Matching Grants Program (69%). Final evaluation scheduled for Dec. '22.
				GOB		C	1,000,000	20,497	677,276	322,724	
				TOTAL			\$18,600,000				
BUSINESS & MARKET DEVELOPMENT											
33	DFC 8th Consolidated Line of Credit	Dec-16	Dec-23	CDB	DFC	L	40,000,000	-	27,400,000	12,600,000	The project is under implementation (on lending) with no issues to date. No expenditure reported for this quarter.
				CDB		G	370,000			370,000	
				TOTAL			\$40,370,000				
34	Innovation Platforms for Social and Economic Impact in Belize	Oct-19	Sep-21 Ext. Sep-22	IADB	OPM PPD	G	600,000		574,148	25,852	Project activities complete. Total expenditure reflects disbursements from the IDB. Figures to be clarified.
				TOTAL			\$600,000				

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23
QUARTER ENDED JUNE 2022

PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/06/2022	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2022	BALANCE	PROJECT UPDATE
35	Development of a National Investment Policy and Strategy	Feb-20	Mar-22	CDF	BELTRAIDE	G	600,000		200,000	400,000	Updates pending. Situational Analysis, National Investment Policy, and investment strategy complete; communication and awareness strategy is ongoing (40%) and capacity building and implementation (0%).
				GOB		C	100,000		32,000	68,000	
				TOTAL			\$700,000				
36	Belize Seaweed Mariculture Project	Jan-21	Jun-22	CCPF	BELTRAIDE	G	396,000	-	41,880	354,120	Contracts ended for International Marketing Strategy and Implementation Plan, trade development and commercialization to support strategy implementation and capacity development for the sustainable production of seaweed, Testing Nutritional Value of Seaweed; and cluster members' training completed. Situation analysis submitted. Further capacity development and development of the industry required ahead of an international marketing strategy. Capacity development for the sustainable production of seaweed: ongoing; business development training scheduled for March '22. Proposal was submitted to reallocate the remaining funds and request an extension.
				TNC		C	47,700	1,000	13,000	112,700	
				BELTRAIDE		C	78,000				
				TOTAL			\$521,700				
37	Technology Extension Services (TES) in the Caribbean (Barbados, Belize Jamaica)	Jan-19	Dec-22	CCPF	CCPF-IDB	G	1,622,680			1,622,680	December, March, June updates pending. Comp. 1: Institutional Development - cancelled, Comp. 2: Pilot completed, Comp. 3: Capacity Building - pending.
				TOTAL			\$1,622,680				
38	Capacity-building for Public Transport Reform	Mar-20	Aug-22	IADB	MPUEL	G	1,200,000	7,778	88,918	1,111,083	Comp. 1: Policy and Legal review/update (50%): Inception Report, Recommendations for Changes in Policy, and Road Service Permit Framework submitted. Comp. 2: Bus routing, scheduling and ticketing system (50%): Inception report accepted; Evaluation of the Public Transport Supply and the Draft Standard Operating Procedures submitted; Modelling of Public Transport Demand ongoing. Comp. 3: Capacity-building of the DOT (70%) - Planning Unit established and being populated with established personnel; Comp. 4: Knowledge transfer (0%): Delayed due to COVID-19, expected Oct. 2022. Comp. 5: Dissemination and private-sector capacity-building (4%) - Stakeholder workshops held with Bus operators, DOT's Enforcement Unit and Senior Team including key external stakeholders. In-kind counterpart contribution pro-rated over project life. Extension in process to Dec. 22.
				GOB		C	200,000	18,889	84,906	115,094	
				GOB		C	60,000	5,295	47,655	12,345	
				TOTAL			\$1,460,000				
39	Gender Inclusive Belize Enterprise Revolving Fund (BERF)	Dec-19	Apr-23	CDF	BELTRAIDE	G	1,000,000	-	-	1,000,000	Project delayed. Comp. 1: Initial phase MOU between DFC and BELTRAIDE; finalization of the BERF Operational and Administrative manual; establishment of the project Evaluation Committees (50%). Comp. 2: Implementation of BERF (10%) and Comp. 3: M&E - Activities pending approval and release of the first disbursement from CDF.
				GOB		C	115,500	-	-	115,500	
				TOTAL			\$1,115,500				

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23
QUARTER ENDED JUNE 2022

PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/06/2022	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2022	BALANCE	PROJECT UPDATE
40	Building Resilient MSMEs- Accelerating Digitization	Apr-21	May-23	UNDP	BELTRAIDE	G	720,000	54,922	256,455	463,545	Comp. 1: Administration of UNDP's digital SEIA on MSME Survey Instrument: survey completed; Develop medium term strategy to strengthen MSME ecosystem in Belize (100%). Comp. 2: digital/virtual platform commissioned for MSME capacity building and knowledge exchange (75%): firm contracted and work ongoing. Comp. 3: Increase use of virtual knowledge center in MSME capacity development (70%). Counterpart allocation is in-kind. Figures to be clarified.
				GOB		C	13,000	5,000	19,274	(6,274)	
				TOTAL			\$736,000				
41	DFC - CDF Line of Credit (CDF2)	Sep-19	Sep-23	CDF	DFC	L	6,000,000	200,000	1,700,000	4,300,000	Project activities ongoing. No technical update provided for April to June 2022
				TOTAL			\$6,000,000				
42	Enhancing the Economic Empowerment of Women in Latin America and the Caribbean in the COVID-19 Post Pandemic Era.	Oct-21	Oct-22	ROC	MFAFT	G	3,436,588	-	312,385	3,124,203	Updates pending but activities underway.
				TOTAL			\$3,436,588				
43	Technical Assistance to the DFC - Development of a Medium Term Business Plan and Business Continuity Plan	Feb-18	Dec-22	CDF	DFC	G	200,000		-	200,000	Business plan completed. Business continuity plan pending.
				TOTAL			\$200,000				
44	Global Credit Programme for Safeguarding the Productive Sectors and Employment (BL-L1037)	Aug-21	Nov-23	IDB	DFC	L	30,000,000		3,807,506	26,192,494	Loan signed in November 2021 and implementation is underway.
				TOTAL			\$30,000,000				
TRADE FACILITATION											
45	Enhancing the Capacity of the Government of Belize to Facilitate Trade	Feb-22	Jan-23	CDB	DGFT	G	683,120		-	683,120	Project launched, financing agreement signed, and conditions precedent to first disbursement have been satisfied (Coordinator appointed, PSC established, etc.). Work ongoing to finalise contractual arrangements for the feasibility study.
				GOB		C	122,000		-	122,000	
				TOTAL			\$805,120				
46	Development of a Risk-based Sanitary and Phyto-Sanitary (SPS) Import and Export Control System for Belize	Feb-22	Mar-23	CDB	BAHA	G	400,710			400,710	Project launched, financing agreement signed, and conditions precedent to first disbursement have been satisfied (Coordinator appointed, PSC established, etc.).
				BAHA		C	114,000			114,000	
				TOTAL			\$514,710				
ENVIRONMENT AND NATURAL RESOURCE MANAGEMENT											
47	Biodiversity Finance Project II (BIOFIN)	Jan-19	Jan-25	UNDP	MSDCCDRM	G	540,000	31,823	103,327	436,673	The National Biodiversity Office (NBIO) is finalizing the launch of the newly updated tracking tool to track the impact of biodiversity investment. NBIO has met with PACT to discuss the fiduciary arrangements for the crowd-funding component and a crowd-funding proposal has been drafted. Expenditure information to be clarified.
				TOTAL			\$540,000				
48	Solid Waste Management Project II	Sep-16	Sep-23	IADB	SWaMA	L	20,000,000	172,237	13,208,270	6,791,730	The work continues for the design and closure of dumpsite and construction of transfer stations.
				GOB		C	400,000	17,089	302,962	97,038	
				TOTAL			\$20,400,000				

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23
QUARTER ENDED JUNE 2022

PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/06/2022	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2022	BALANCE	PROJECT UPDATE
49	Belize Urban Resilience and Disaster Prevention Project	Apr-19	Apr-22	ROC (Taiwan)	MSDCCDRM	G	2,400,000	69,734	509,004	1,890,996	Project activities are nearing completion. The planning for the closing ceremony is underway, tentatively set for August, '22. The project (1) updated measurement data of river cross section for National Hydrological Service; cadastral, land use, road, river, inundation potential, and other maps; and the DTM (12.5 x 12.5 m resolution). (2) Completed inundation potential simulations of SI/SE, 12-hr rainfall flooding potential (50 mm - 300 mm) and flood risk maps, preliminary investigation of standards for flood response operations, disaster prevention inter-ministerial response team training in Taiwan, online/on-site disaster prevention education training, and construction of a 532 m drainage ditch and 20-foot culvert (flood improvement in SI urban area). (3) Provided 4 sets of water regimen monitoring station equipment and a set of the early warning platform system for flood disaster. SI and Bullet Tree Village flooding improvement construction project started. Figures to be clarified. https://www.icdf.org.tw/wSite/ct?xItem=55438&ctNode=31795&mp=2
				GOB		C	40,000			40,000	
				TOTAL			\$2,440,000				
50	HCFC Phase-Out Management Plan Third Tranche Stage One			UNEP/MF	MSDCCDRM	G	231,130	10,045	31,500	199,630	The amendments to the Pollution's Regulations and formalization of the licensing of refrigeration and air-conditioning (RAC) equipment (60%) completed.
				GOB		C	196,352			196,352	
				TOTAL			\$427,482				
51	Improving the Management of the Marine Protected Areas	Jan-20	Oct-22	PACT	MBECA	G	1,150,000	102,577	508,848	641,152	1) Rehabilitate and upgrade headquarters/ rangers' stations in Bacalar Chico (BC), C. Caulker (CC), South Water Caye (SWC), Sapodilla Cayes (SC) and Glover's Reef (GR) marine reserves (66%). 2) Functional pier to ensure safety of staff and vessel (53%). Strengthen surveillance, monitoring and enforcement in CC, BC, SWC and SC Reserves (42%). Conduct training sessions for enforcement team (46%). Promote the effective management of the reserves through staff training and participation in conferences (20%). Increase signage and demarcation to promote better stewardship of users (21%).
				GOB		C	585,220	318,721	560,349	24,871	
				TOTAL			\$1,735,220				
52	Innovation in Solid Waste Management (Recycling)	May-19	Jun-21 Ext. Jun-22 Jun-23	IADB	SWAMA	G	1,000,000	41,380	122,248	877,752	The Design and implementation of the communications campaign is complete. The Pilot Intervention for Caye Caulker and Placencia is underway. Operation ATN/JF-17360-BL is fully disbursed (\$400,000).
				GOB		C	40,000	2,811	13,642	26,358	
				TOTAL			\$1,040,000				
53	Building the Capacities of the GOB to address the Challenges associated with Migration and Climate Change in Vulnerable Coastal Communities	Mar-21	Nov-21	IOM	MSDCCDRM	G	400,000	-	93,759	306,241	Updates pending. Project Manager is not in country at the moment so its difficult to get expenditure updates on this project.
				TOTAL			\$400,000				

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23
QUARTER ENDED JUNE 2022

PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/06/2022	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2022	BALANCE	PROJECT UPDATE
54	Fostering Capacity Building and Knowledge Transfer towards a Sustainable Seaweed Mariculture Industry Empowering Women and Youth in Belize and Mauritius	Nov-19	Dec-21	GEF SGP-UNDP	FD	G	300,000	13,690	142,193	157,807	1) The capacity of seaweed farmers in Belize to produce marketable products is strengthened (70%). 2) A conducive policy and governance framework for the seaweed industry established (100%). 3) Industry knowledge exchange locally and internationally implemented (20%). Figures to be reviewed.
				GOB		C	313,994		51,916	262,078	
				TOTAL			\$613,994				
55	Enabling Gender-Responsive Disaster Recovery, Climate and Environmental Resilience in the Caribbean (EnGenDER)	Apr-21	Feb-23	GAC, FCDO, UN WOMEN	MSDCCDRM	G	2,265,479	300,533	1,587,486	677,993	Practitioner Training (60%). Development of the Water Management System database (60%); and Support for the implementation of the Belize Sustainable Energy Roadmap to 2035 (40%).
				TOTAL			\$2,265,479				
56	Climate-smarting Coastal Management and Marine Protected Areas in the Mesoamerican Region (Smart Coasts Project)	Oct-18	Mar-23	IKI	CZMAI	G	540,033	2,438	443,022	97,010	85% completed and on track. Minimal activities executed this quarter since the amendment to the Grant Agreement for final phase activities is in process. Final phase efforts will focus on: (1) Co-implementing final knowledge transfer and capacity building activities (Training of Trainers), and a communication and awareness plan; (2) Compilation of key lessons, experiences and database for the duration of the project; (3) Final validation of recommended actions for integration into the updated Belize ICZM Plan; (4) Assessing project impact to feed into the M&E framework for the larger project, including outputs and short-term outcomes realized via stakeholder engagements, etc.
				TOTAL			\$540,033				
57	Supporting Efforts toward Fostering Protection for Coastal Habitats within Belize's Nationally Determined Contributions to the UNFCCC	Sep-20	Jun-21	PCT	CZMAI	G	196,200	29,506	199,693	(3,493)	Project fully executed and closed. (i) Science-Policy Work-shops conducted to build capacity on field methodologies for "Blue Carbon" data collection, and integrating research into policy proposals. (ii) Blue Carbon Field Assessment/Data Collection activities (i.e. sediment coring) conducted to update blue carbon inventory for mangrove ecosystem in sites across Belize; (iii) Conducted mapping of potential opportunities for integrating research findings into national policies and plans; (iv) Co-developed a summary document on key stipulations within Belize's revised Forest (Protection of Mangrove) Regulations, 2018 to raise awareness of the importance of protecting mangrove ecosystems and their role in "blue carbon" sequestration and climate risk reduction; (v) Active co-implementation of Community Innovation and Resilience Initiative with the MBECA.
				TOTAL			\$196,200				
58	Integrated Ridge to Reef Management of the Meso-American Reef Eco-region (MAR2R) - Strengthening Integrated Coastal Zone Management in Belize	May-20	May-22	GEF	CZMAI	G	220,000	336	124,645	95,355	65% completed. Since some project activities were delayed, a no-cost extension of 5 months has been granted. A revised work plan and budget was approved in June 2022.
				TOTAL			\$220,000				
59	Resilient Reefs Initiative	May-21	May-23	GBRF	CZMAI	G	212,391	38,848	127,969	84,423	60% completed. Project implementation is on schedule.
				TOTAL			\$212,391				
60	Building Climate Change Resilience and Social Integration of Displaced People in Settlements in Western Belize	Jan-22	Jan-24	EU	MSDCCDRM IOM	G	2,300,000	60,610	70,572	2,229,428	Training on Disaster Risk Management is pending.
				TOTAL			\$2,300,000				

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23
QUARTER ENDED JUNE 2022

PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/06/2022	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2022	BALANCE	PROJECT UPDATE
61	Enhancing Jaguar Corridors and Strongholds through Improved Management and Threat Reduction	Feb-22	Nov-24	UNDP - GEF	MSDCCDRM	G	2,528,808	229,473	458,946	2,069,862	Implementation of the project has been delayed due to processes to get monies to the implementing partners. This project has 9 co-financing entities with contributions ranging from US180,000 to US 4.15 mn. Reporting arrangemets to be clarified.
				CFEs		C	20,168,000		-	20,168,000	
				TOTAL			\$22,696,808				
62	Development of the Blue Economy of Belize	Feb-22	Jun-24	IADB	MBECA	G	600,000		-	600,000	This project unit is reviewing the Terms of Reference for Consultants to carry out activities. No disbursements or expenditure recorded to June 30, 2022.
				TOTAL			\$600,000				
63	Water Quality in the Mesoamerican Reef: A Regional, Data-Driven Approach to Understanding Problems and Targeting Solutions Phase 1: Quantifying Tourism-Related Sewage in Key Locations	Jul-21	Aug-22	CRA	MBECA	G	107,374	7,408	29,630	77,744	80% completed. No major challenges experienced during this reporting period.
				TOTAL			\$107,374				
64	Support the Formulation of a Program to Promote Sustainable Growth in the Blue Economy	May-22	May-24	IADB	IADB	G	1,700,000		-	1,700,000	No disbursements up to June 30, 2022.
				TOTAL			\$1,700,000				
ENERGY											
65	Energy Resilience for Climate Adaptation Project	Sep-16	Jul-2020 Ext. May-22 Ext. Nov-24	GEF/WB	BEL, MPUEL	G	16,000,000	258,312	3,294,076	12,705,924	Comp. 1 (70%): Long-term energy planning/capacity-building for climate change - all weather station equipment procured, installation expected between Oct. and Dec. 2022; Macal River Catchment Hydrological modelling complete. Energy Research Assistant, International Energy Specialist, Energy Planner engaged; equipment, office supplies procured. End-user consumption survey to conclude Sept. '22. Comp. 2 (20%): Demonstration measures to enhance energy sector resilience (BEL): Transmission Line Resiliency Strengthening /Vegetation Management Studies underway. Implementation of the former to commence March '23. VHF communication upgrade complete. Construction of Belcogen substation and transmission line to begin Sept. and Dec. '22, respectively; and June '23 for the BAPCOL line. Upgrade of the BEL control building and BMP Backup/Disaster Recovery Unit (90%). Comp. 3: Project implementation support and knowledge-sharing (BEL): Ongoing. TDD extension approved to Nov. '24.
				BEL		C	6,750,000	120,154	2,579,316	4,170,684	
				GOB		C	1,200,000	-	281,076	918,924	
				TOTAL			\$23,950,000				

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23
QUARTER ENDED JUNE 2022

PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/06/2022	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2022	BALANCE	PROJECT UPDATE
66	Provision of Modern Energy and Support Services to Rural Communities	Nov-20	Dec-24	EU (EDF 11)	BEL	G	10,640,000	-	-	10,640,000	Comp. 1: Improve energy infrastructure in unserved villages and households (15%): (BEL) Grant for microgrid develop-ment signed in Feb. '22; BEL to establish PMU. Comp. 2: Promote adoption of energy efficiency and low carbon measures by public and private actors (10%): (UNDP) Pilot Project for the use of Electric Buses in the Public Transport Sector launched in Feb. '22; procurement begun for human resources; and 3) Strengthen the Energy Unit to lead the strategic energy planning process (LAIT UP Belize) including sector governance improvements, regulatory framework, data analysis and capacity building (Energy Act and Policy) (5%): Project Management and visibility, development of energy policy, energy act, implementation of standards and labels, and energy efficiency in public buildings - procurement process for consultants ongoing. Consultant engaged under the TA for capacity-building in the energy sector in Belize (2 pre-feasibility studies). Grants to civil society awarded Dec. '21. No expenditure reported to 30/06/2022.
					UNDP	G	10,640,000	-	-	10,640,000	
					MPUEL	C	7,767,200	-	-	7,767,200	
					CSO	C	1,308,720	-	-	1,308,720	
				TOTAL			\$30,355,920				
CLIMATE RESILIENCE, MITIGATION & ADAPTATION											
67	Readiness Support for Strengthening the Private Sector to access Climate Finance	Jan-21	Jun-22	GCF	MED/BCCI/ CDB	G	595,074	-	158,778	436,296	Updates pending. Ph. 1: Inception (100%); Ph. 2: Private sector capacity building and discussion forum (95%); Ph. 3: Private sector scoping study and action plan - underway; Ph. 4: GCF concept note preparation and development: Call for project ideas issued and the selection process is underway for the two best ideas. Concept notes will be developed thereafter.
				TOTAL			\$595,074				
68	Belize Development Finance Corporation - Capacity Strengthening to access GCF Accreditation	Mar-21	May-22	GCF	MED/DFC/ CDB	G	997,804	-	10,000	987,804	Updates pending. Project Coordinator on board and procurement process continues for a consultancy firm to support project activities.
				TOTAL			\$997,804				
69	Enhancing Adaptation Planning and Increasing Climate Resilience in the Coastal Zone and Fisheries Sector of Belize	Aug-21	Apr-23	GCF	MED/ MBECA/ FAO	G	1,200,000	-	-	1,200,000	Updates pending. Project steering committee established and National Project Support Consultant engaged in Dec. '21. National Stakeholder Engagement and National Gender Specialists to be identified in the first quarter of 2022.
				TOTAL			\$1,200,000				
SUB-TOTAL ECONOMIC SERVICES							365,330,247	3,191,274	82,906,394	282,423,853	

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23
QUARTER ENDED JUNE 2022

PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/06/2022	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2022	BALANCE	PROJECT UPDATE
SOCIAL SERVICES											
EDUCATION											
70	Education Sector Reform Project II	Jan-16	Aug-23	CDB	MOECST	L	70,000,000	303,553	20,928,786	49,071,214	Comp. 1: Enhanced Learning Environment (25%): Land - Confirmation of land tenure status pending for projects under revised scope of works; lease agreements with Catholic, Anglican Dioceses pending signature Buildings/ Civil Works - Nine (9) projects completed, site inspections for the defects liability period completed. All civil works on hold pending CDB/GOB discussions Furniture, Equipment, Tools: Agree-ment signed with UNDP for procurement of Chrome-books; Comp. 2: Enhancing Mechanisms and Capacity for Quality Service Delivery: Proposed to redirect funds to develop resource allocation policies/procedures at secondary and tertiary levels; TOR being reviewed. Implications of increasing the age of compulsory education (100%). School Feeding and Gardening Program inception pending school reopening (Aug. '22). Proposed to redirect Maintenance Policy funds to a comprehensive audit and assessment of public school infrastructure to inform the Policy and Plan. TOR to be drafted and submitted for repurposed assignments: Early Identification and Support System (EISS) to detect and treat children at risk for educational and societal failure, and Public education and communication strategy focusing on the value of Early Childhood Education and education for children with diverse abilities.
			CDB	G		920,640	-	-	920,640		
			GOB	C		17,576,000	27,994	1,408,536	16,167,464		
			TOTAL			\$88,496,640					
71	Education Quality Improvement Project (EQIP) II	Jan-20	Jan-25	IADB	MOECST	L	20,000,000	176,912	7,041,645	12,958,355	Comp. 1: Inquiry and Problem-based Learning in the Primary School Classroom - Teacher training in Hybrid Education and Strengthening School Management and Leadership. Inception Report accepted, Teachers' and school administrators' training continues; Comp. 2: STEAM Learning in Secondary School - Execution of Studies and Surveys and Architectural Design Development Pt 1 reviewed and approved; school mission, vision and values, and job descriptions completed. Weekly meetings established to monitor progress. Revisions to proposed work plan completed and accepted by MoECST and MIT. Comp. 3: Evaluation: Assessment of Classroom Practices and of Student Learning and Economic Returns - Consultant procurement ongoing.
			IADB	G		5,000,000	654,351	2,274,351	2,725,649		
			GOB	C		200,000	9,543	108,361	91,639		
			TOTAL			\$25,200,000					

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23
QUARTER ENDED JUNE 2022

PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/06/2022	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2022	BALANCE	PROJECT UPDATE
HEALTH											
72	Salud Mesoamerica Initiative 2015 - Belize: Third Operation	May-18	Sep-22	IADB	MOHW	G	482,260	22,936	221,274	260,986	Comp. 1: Strengthening supply/demand of quality health services for women of reproductive age (100%). Comp. 2: Strengthening support systems and cross-cutting strategies for MCH services (95%) - Performance based incentive packages procured. Delivery of package components that include goods to be delivered by the close of the project in Q3, 2022. Comp. 3: Institutional Support and Audit (86%) - Contracts renewed a further 3 months for Quality Improvement Officers (Quality Improvement Unit). Audit scheduled for Q3/2022. Allocations and expenditure to be reviewed.
		May-18	Sep-22	IADB		G	204,000	-	-	204,000	
		May-18	Sep-22	GOB		C	680,000	8,534	535,229	144,771	
				TOTAL			\$1,184,000				
73	Health Sector Support Programme, Belize (formerly Improvements to the Health Sector)	Sep-18	Sep-22	EU (EDF 11)	PAHO	G	25,600,000	-	2,181,566	23,418,434	Updates pending. (1): Climate-friendly, energy-efficient, disaster-resilient facilities: contracts issued for S. Regional, PG and CZL Community Hospitals; WRH designs and BOQs being finalised, Ph. 1 design ongoing for the CML and NRH. Nat'l Health Care Equipment policy revised. (2): Health System Strengthening: Health Sector Reform (HSR) Assess-ment Report and provider payment mechanism study being finalised; HSR high level study tour conducted. Fiscal space analysis being updated; NHI costing tool and manual in use. National diabetes guidelines reviewed; 2020-24 Cancer Strategic Plan, NCD communication/ marketing strategy drafted; work ongoing on the nutrition policy. SO 3: Clinical Data Exchange Warehouse/ Analytics Platform Software for MOHW: Coordinator engaged; procurement underway for operationalisation of the CDE Platform. COVID-19 Response: testing decentralised to all districts, 2 waste sterilization autoclaves purchased, integrated community health care improved through provision of equipment, supplies, capacity-building, health promotion and implementation of risk communication and community engagement strategy.
				TOTAL			\$25,600,000				

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23
QUARTER ENDED JUNE 2022

PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/06/2022	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2022	BALANCE	PROJECT UPDATE
74	Project for Strengthening Medical Imaging System in Belize	Nov-19	Nov-23	ROC/FEH	MOH	G	4,155,248	-	-	4,155,248	Digital medical imaging equipment and picture archiving and communication systems (PACS) installed for the KHMH and 2 other medical institutions. Two GPs enrolled in the Foreign Doctor Radiology Residency Training Course with FEMH (Dec. 2019 - Dec. 2022); 4 continuing medical education courses conducted with MOHW's Licensing and Accreditation Unit for 258 radiology technicians; with FEMH, two Belizean physicians conducted online training for 60 others on radiological imaging features and diagnosis of COVID-19 patients. Information technicians trained in Taiwan in radio-logy information and medical image acquisition and transmission systems trained 27 physicians, 25 radiographers and 4 information technicians in Belize. Webinars and staff training conducted with the Association of Radiologists in Belize (ARB) reaching 161 radiologists and 515 physicians; and 3 radiographer seed instructors are on a 3-month training course in Taiwan. Expenditure updates pending information sharing arrangements. https://www.icdf.org.tw/wSite/ct?xItem=57213&ctNode=31549&mp=2
				GOB		C	155,228	-	-	155,228	
				TOTAL			\$4,310,476				
75	Immediate Public Health Response (Sustainable Tourism Program II - Amendment No. 1)	Jun-20	Jul-22	IADB	MOHW	L	12,400,000	753,631	11,538,932	861,068	Comp. 1: Case detection and monitoring (95%): Training materials procured, pending delivery by Sept. '22. Other activities completed. Comp. 2: Interruption of the transmission chain (100%) - An additional 58,200 COVID-19 vaccine doses funded under this project through an existing supply agreement with PAHO. Comp. 3: Improvement of the capacity for service delivery (90%) - Procurement delayed for autoclave housing structures; and medical waste transport trolleys delivered. Development of waste management guidelines and Implementation of Environment and Social Management Plan (ESMP) ongoing. Financial audit completed; final evaluation scheduled for later this year. Expenditure figures to be reviewed.
				TOTAL			\$12,400,000				
76	Belize - Regional Malaria Elimination Initiative (RMEI)	Jan-19	Aug-23	IADB	MOHW	G	325,000	129,641	215,249	109,751	Comp. 1: Diagnosis, Treatment, Investigation, Response (21%) - 2 Microscopists engaged (S. and N. Regional Hospitals). Communications network being established for Vector Control Technicians and Community Health Workers. Mobile phones and plans procured. Comp. 2: Surveillance (10%) - Procurement completed for hardware and electronics to support malaria regional officers and microscopists. Community Platform Agent hired. Comp. 3: Vector Control (80%) - Capacity building on a national scale including modules such as Malaria Reactive Case Detection and Entomological surveillance ongoing; Community Platform Agent to support the drafting of entomological surveillance plan, to be updated in the upcoming quarter; Comp. 4: Cross-sectional actions (10%) - Project Coordinator on-board. Figures to be clarified.
				GOB		C	975,000	175,860	537,838	437,162	
				TOTAL			\$1,300,000				

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23
QUARTER ENDED JUNE 2022

PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/06/2022	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2022	BALANCE	PROJECT UPDATE
77	Strengthening Clinical Management of COVID-19 Patients and Reducing the Risk of COVID-19 Transmission among Health Workers in Belize	Dec-20	Dec-21	UN-IDPF	PAHO/WHO	G	2,000,000	-	1,253,185	746,815	Expenditure updates and confirmation of end date pending identification of an information source. Project still ongoing. Procurement of medical equipment such as 4 auto-claves, 2 trolleys, 12 emergency medical carts, 60 beds, 20 patient monitors, 10 suction machines and delivery beds, 15 incubators, 7 EKG machines, 1 incinerator. Patient monitors were delivered in Nov. 2021 and procurement of other equipment is underway.
				TOTAL			\$2,000,000				
78	Program to Support the Health Sector to Contain and Control Coronavirus and to Mitigate its Effect on Service Provision	Jul-21	May-24	IADB	MOHW	L	5,725,480	235,334	1,039,191	4,686,289	Comp. 1: Strengthening vaccine logistics, supply chain management, and application (11%) - Waste management supplies delivered; in process. Delivery expected next quarter. Procurement of cold chain equipment, PPEs pending; begun for ultra low temperature freezers. Additional cohorts of temporary health care workers engaged across target regions. Comp. 2: Promoting vaccine take-up - Vehicles to support the transportation of vaccines procured. Due to global supply chain issues, vehicle delivery is to be concluded in the upcoming quarter. Expenditure figures to be clarified.
				TOTAL			\$5,725,480				
79	Belize COVID-19 Response Project	Feb-22	Apr-24	WB	MOHW	L	12,400,000		-	12,400,000	Loan agreement circulated and expected to be signed in the next quarter.
				TOTAL			\$12,400,000				
POVERTY AND SOCIAL PROTECTION											
80	Belize Social Investment Fund III Loan	Sep-17	Dec-22	CDB	SIF	L	20,000,000	1,736,664	9,832,049	10,167,951	The project is ongoing. Components include community sub-projects, design and construction supervision, project management, institutional strengthening, and technical assistance is 50% completed
				GOB		C	5,036,000	42,289	478,742	4,557,259	
				TOTAL			\$25,036,000				
81	Basic Needs Trust Fund IX	Mar-18	Dec-20 Sept-21 Ext. Jun-22	CDB	SIF	G	9,080,000	21,775	9,733,454	(653,454)	Project completed; expenditure on the grant to be clarified.
				GOB		C	1,308,470	524,513	1,072,935	235,535	
				TOTAL			\$10,388,470				
82	Basic Needs Trust Fund (BNTF) 10th Project	Jul-21	Dec-24	CDB	SIF	G	10,062,000	-	-	10,062,000	Engagement of project staff and community appraisals underway. Components include community sub-projects, project management support, institutional development, and project M&E.
				GOB		C	1,424,920	-	-	1,424,920	
				TOTAL			\$11,486,920				

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23
QUARTER ENDED JUNE 2022

PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/06/2022	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2022	BALANCE	PROJECT UPDATE
83	Building a Resilient Belize through Universal, Adaptive and Sustainable Social Protection	Mar-22	Sep-23	UN-SDG	MHDFIPA OPM MED WFP UNICEF ILO	G	2,580,800		39,918	2,540,882	I. Recruitments and new personnel: WFP's Staff/lead on in-country activities joined, UNICEF's SDG JP Programme Coordinator and the Social Protection Officer - MHDFIPA were recruited; II. Policy/System Strengthening: MOU signed with the GOB through MOF to introduce an additional financing resource for direct cash transfers to affected families in the event the sovereign Caribbean Catastrophe Risk Insurance Facility (CCRIF SPC) policy is activated, Standard Operating Procedure (SOP) for Shock-Responsive Social Protection (SRSP) being drafted; III. Capacity-Building: The first phase (online) regional training on Social Protection (SP) and Public Finance Management began in May 2022, GoB staff training on Shock-Responsive Social Protection initiated in end-May via e-learning course on "Shock-Responsive Social Protection in the Caribbean"; IV. Agreements reached with Belize's Social Security Board (SSB) to conduct the Cost Assessment for the Implementation of the Unemployment Insurance in 2022.
				TOTAL			\$2,580,800				
HOUSING											
84	Low Income Housing Project	Jun-21	Mar-22	GOB	MIDH	C2	7,500,000	2,235,436	7,199,529	300,471	The project is 45% complete and includes construction of low income homes, repairs to communal housing (Majestic Alley, Raiders' Building), and supply of materials and labour with respect to project objectives in Belize's 6 districts.
				TOTAL			\$7,500,000				
SUB-TOTAL SOCIAL PROTECTION							235,791,046	7,058,965	77,640,770	158,150,276	
PUBLIC ADMINISTRATION											
GOVERNANCE											
85	Sustainable and Child Friendly Municipalities Initiative (SCFMI)	Jul-19	Jun-21	UNICEF	MRTCDLLG	G	782,000	-	159,314	622,686	Updates pending submission.
				GOB		C	9,998	-		9,998	
				TOTAL			\$791,998				
86	Strengthening of Tax Administration Project	Nov-19	Nov-24	IADB	MFEDI BTS	L	28,000,000	191,831	14,907,644	13,092,356	Comp. 1: Strengthen Tax Administration Governance: public awareness/marketing campaign (66%); other activities pending inception. Comp. 2: Improve Operational Processes (including (i) Conduct data cleansing and data migration services (100%), and (ii) Develop, Implement and Execute a Human Resource Strengthening Plan (62%). Other activities pending inception. Comp. 3: Modernization of Technological Infrastructure: Development of ICT Strategic Plan (100%); procurement of hard/software, licenses, peripherals ongoing (55%). Integrated Tax Administration System (IRIS Belize) procured and launched (54%); additional functionalities agreed with respect to Business Tax. Comp. 4: Project Administration (53%). Expenditure to be clarified.
				TOTAL			\$28,000,000				

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23
QUARTER ENDED JUNE 2022

PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/06/2022	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2022	BALANCE	PROJECT UPDATE
87	Support for Preparing the 2020 Population and Housing Census	Dec-18	Dec-20 Ext. Dec-21 Ext. Dec-22	IADB	IADB/CBL	G	500,000		329,634	170,366	Updates pending. Comp. 1: Improving Census maps using GIS (80%); field mapping activities (100%); data analysis, map generation underway; Comp. 2: Training/ piloting of census data collection (23%); pilot (100%); training to run Feb-Apr. '22; Comp. 3: Training - data analysis, presentation, dissemination: activity cancelled; funds reallocated to Comp. 2. TDD extended to Dec. '22, funds should be fully disbursed by June. IDB records total disbursement of \$363,036 at the end of June '22.
				TOTAL			\$500,000				
88	Institutional Strengthening of the Ministry of Foreign Affairs	Aug-21	Aug-25	ROC	MFAFT	G	3,352,573	-	54,198	3,298,376	March and June updates pending submission.
				TOTAL			\$3,352,573				
89	Adoption and Implementation of the ICC Building Codes	Dec-21	Sep-22	GOB	MIDH	C2	300,000	-	13,037	286,963	Project progressing slowly given resource constraints. Comp. 1: Delivery of Codes - complete; Comp. 2: Virtual Training Seminars (50%) - completed 2 of 4 sessions; Comp. 3: Editorial and Publication Services - underway with a 2-month extension.
				TOTAL			\$300,000				
90	Support to CARIFORUM States in furthering the implementation of their Economic Partnership Agreement Commitments and in meaningfully reaping the benefits of the Agreement	Jan-20	Sep-23	EU (EDF 11)	BBS	G	83,383	-	23,011	60,372	Completed - Repair and upgrading of BBS' air handling system. Ongoing (20%) - Accreditation of BBS' Fine Mass Laboratory (1 mg to 10 kg); gap analysis completed. Upcoming activities - Training and review of QMS in Aug/Sept, 2022.
				TOTAL			\$83,383				
91	Development and Strengthening of Institutional Capacities for a Functional National Quality Infrastructure	Mar-19	Mar-22	AMEXCID	BBS	G	109,000	-	109,000	-	Project Complete. The BBS has written to the Embassy of Mexico to close the AMEXCID-funded project.
				GOB		C	7,000	-	7,000	-	
				TOTAL			\$116,000				
92	Enhancing the Belize National Quality Infrastructure	Nov-21	Dec-23	CDB	BBS	G	256,623	-	-	256,623	Comp. 1: Improve Traceability: Procurement of 2 sets of E ₁ class standards to be declared national standards (1 mg to 10 kg), 10 pieces of 100 kg F ₂ standards (40%). Comp. 2: Capacity Building: Training of BBS staff, stakeholders to ISO quality management systems (ISO 9001: 2015) and calibration and testing laboratories (ISO/IEC 17025:2017) standards (30%); preparatory activities underway for project procurement. June updates pending.
				GOB		C	126,540	-	32,334	94,206	
				TOTAL			\$383,163				
93	Metrology for Meteorology in the Caribbean	Aug-20	Aug-22	PTB	CROSQ/PTB	G	41,000	-	20,000	21,000	Comp. 1: Capacity building of BBS staff (100%) - Training in Measurement Uncertainty, Intro. to Temperature Metrology, Ice point preparation and intermediate checks of standard thermometers; Comp. 2: Procurement of Lab equipment (90%) - Labware procured, extraction hood installed; procurement underway for milli K temperature readout and bath reagents.
				GOB		C	9,200	-	9,200	-	
				TOTAL			\$50,200				

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23
QUARTER ENDED JUNE 2022

PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/06/2022	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2022	BALANCE	PROJECT UPDATE	
94	Promoting Identity Management in LAC for Effective COVID-19 Actions	Mar-22	Sep-22	IADB	IADB	G	300,000	4,000	4,000	296,000	Work on the National Identification Strategy and Action Plan began in March 2022 with expected completion in July. The first stakeholder consultation was conducted in March but the project is delayed due to unforeseen circumstances. An extension was granted to September 2022. Belize's allocation from the financing to be confirmed.	
				TOTAL			\$300,000					
SECURITY & CIVIL RIGHTS												
95	Belize Integral Security Programme	Aug-15	Aug-22	CABEI	MFEDI	L	60,000,000	139,014	702,862	59,297,138	Project components are: 1. Pre-investment activities for security institutions (10%); 2. Investment in infrastructure (15%); 3. Supervision and auditing; 4. Contingencies and Price Scaling (50%); and Administration (30%).	
				GOB		C	504,600	-	77,816	426,784		
				TOTAL			\$60,504,600					
96	Evidence-based Information Management on Citizen Security in Central America and the Dominican Republic (Infosegura Project)	Aug-15	Aug-21	USAID/ UNDP	MHANGI	G	1,569,102	12,280	1,097,375	471,726	Comp. 1: Design/implement the first Crime Victimization Survey (10%): research and formal dialogue with partners ongoing; Comp. 2: Expand data analysis and generation of analysis products (50%): new digital reports, documents and data videos produced; regular report on GBV/Violence Against Women and Girls, and new gender violence page on BCO website. Comp. 3: Continued BCO development (80%): multi-media elements added to the repository, data visualizations improved. Comp. 4: Modernization, Full Operationalization of the Sex Offenders Registry (25%): Consultations underway for draft MOU and policy manual, 3-year modernization process, and Road Map development. Comp. 5: Development of Belize's Crime Intelligence Architecture (50%): preparatory work, systems analysis, hardware, and procurement of hard/software to support BCO and partners; Comp 6: Media Engagement: Data Journalism Training (50%); Comp. 7: Build capacity for gang intervention (100%): Blended learning.	
				GOB		C	122,900	8,500	140,040	(17,140)		
				TOTAL			\$1,692,002					
97	Support for the Preparation and Implementation of the Second Phase of the Community Action for Public Safety (CAPS II) Program	Dec-16	Dec-20 Ext. Dec-21 Ext. Dec-22	IADB	IADB	G	450,000	21,200	449,917	83	Technical updates pending. Comp. 1: Support for the design, implementation of community-based violence prevention services in Southside; Comp. 2: Support for the design, implementation of services for youth in conflict with the law; Comp. 3: Consolidation of information systems/ operational support. Activities included a Comprehensive Gang Study for Southside Bze City, Legal Aid Demand Study, review of existing transitioning-from-care support services for youth in the protection systems, and development of a plan for strengthening the services. Expenditure figures reflect disbursements recorded to June 2022 from the IDB.	
				TOTAL			\$450,000					

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23
QUARTER ENDED JUNE 2022

PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/06/2022	TOTAL EXPENDITURE TO QUARTER ENDING 30/06/2022	BALANCE	PROJECT UPDATE
98	Support Migration Initiatives in Belize	Dec-21	Dec-23	IADB	IADB	G	300,000		-	300,000	Project approved in December 2021. Start date has been identified and the implementation period has been set for 2 years. IDB records no disbursement up to June 2022.
				TOTAL			\$300,000				
SUB-TOTAL PUBLIC ADMINISTRATION							96,823,919	376,824	18,136,383	78,687,537	
TOTALS							1,518,432,455	51,090,400	634,661,177	883,771,278	