



GOVERNMENT OF BELIZE
**PUBLIC SECTOR INVESTMENT
PROGRAMME REPORT**

Quarter ended September, 2022

Ministry of Finance, **Economic Development**, and Investment

December 2022

ACRONYMS
PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23
QUARTER ENDED SEPTEMBER, 2022

AF	Adaptation Fund
AMS	Accompanying Measures for Sugar
BAM	Banana Accompanying Measures
BAP	Belize Association of Planners
BARS	Belize Archives and Records Service
BCCAT	Belize COVID-19 Cash Transfer Programme
BCED	Belize Customs and Excise Department
BEL	Belize Electricity Ltd.
BELTRAIDE	Belize Trade & Investment Development Service
BHIS	Belize Health Information System
BMZ	German Federal Ministry of Economic Cooperation and Development
BNTF	Basic Needs Trust Fund
BOOST	Building Opportunities for our Social Protection (Conditional Cash Transfer Programme)
BRCS	Belize Red Cross Society
BSGA	Belize Shrimp Growers' Association
BTB	Belize Tourism Board
BWS	Belize Water Services, Ltd.
C	Counterpart (Local) Contribution
C2	Capital II Expenditure
CABEI	Central American Bank for Economic Integration
CALC	Climate Action Line of Credit
CARIFORUM	Caribbean Forum of the Organisation of African, Caribbean and Pacific States
CARSI ESF	Central America Regional Security Initiative, Economic Support Fund
CCA	Climate Change Adaptation
CCPF	Compete Caribbean Partnership Facility
CCVC	Caye Caulker Village Council
CDB	Caribbean Development Bank
CDB CARE	(CDB) Caribbean Action for Resilience Enhancement Programme
CFEs	Co-financing Entities
CFLI	Canada Fund for Local Initiatives
CIDA	Canadian International Development Agency
CITO	Central Information Technology Office
CML	Central Medical Laboratory
ComSec	Commonwealth Secretariat
CRew	Caribbean Regional Fund for Wastewater Management
CRR	Climate Risk Reduction
CSIRT	Cybersecurity Incident Response Team
CSME	CARICOM Single Market and Economy
CTO	Caribbean Tourism Organization
CU	Credit Union
CVA	Climate Vulnerability Assessment
CZMA	Coastal Zone Management Authority
DFC	Development Finance Corporation
DOT	Department of Transport
EDF	European Development Fund
EGDU	e-Governance and Digitalization Unit
EIB	European Investment Bank
EPA	Economic Partnership Agreement
EU	European Union
EU CIF	European Union Caribbean Investment Facility
FAO	Food and Agriculture Organisation of the United Nations
G	Grant
GAC	Global Affairs Canada
GBRF	Great Barrier Reef Foundation
GC	Government of Canada
GEF	Global Environmental Facility
GF	Global Fund
GIZ	Deutsche Gesellschaft für Internationale Zusammenarbeit (German Society for International Cooperation)
GOB	Government of Belize

ACRONYMS
PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23
QUARTER ENDED SEPTEMBER, 2022

GOV	Government of Venezuela
GOV/PC	Government of Venezuela - PetroCaribe
GSK	Government of South Korea
HPP	Humana People to People
HRMT	Hopkins Road Maintenance Team
IADB	Inter-American Development Bank
IAEA	International Atomic Energy Agency
ICDF	International Cooperation and Development Fund (Taiwan)
IDRM	Integrated Disaster Risk Management System
IFAD	International Fund for Agricultural Development
IFRC	International Federation of Red Cross and Red Crescent Societies
IICA	Inter-American Institute for Cooperation on Agriculture
IKI	International Climate Initiative (Internationale Klimaschutzinitiative)
ILO	International Labour Organization
IMO	International Maritime Organization
ISFMI	International Savanna Fire Management Initiative
IUNDPF	India - UN Development Partnership Fund
JSDF	Japan Social Development Fund
KFAED	Kuwait Fund for Arab Economic Development
KfW	Kreditanstalt für Wiederaufbau (German Reconstruction Credit Institute)
KON	Kingdom of Norway
kWp	Kilowatts Peak
L	Loan
LiDAR	Light Detection and Ranging
MAFSE	Ministry of Agriculture, Food Security and Enterprise
MAIEP	Microsoft Artificial Intelligence for Earth Program
MAR	Belize Marine Fund
MBECA	Ministry of the Blue Economy and Civil Aviation
MCFI	Mexico-CARICOM-FAO Initiative, Cooperation for Climate Change Adaptation and Resilience in the Caribbean
MCH	Maternal and Child Health
MFAFTI	Ministry of Foreign Affairs, Foreign Trade and Immigration
MFEDI	Ministry of Finance, Economic Development, and Investment
MHANGI	Ministry of Home Affairs and New Growth Industries
MHDFIPA	Ministry of Human Development, Families and Indigenous Peoples' Affairs
MIT	Massachusetts Institute of Technology
MNRPM	Ministry of Natural Resources, Petroleum and Mining
MOECST	Ministry of Education, Culture, Science and Technology
MOHW	Ministry of Health and Wellness
MPSCPR	Ministry of the Public Service, Constitutional and Political Reform
MPUEL	Ministry of Public Utilities, Energy and Logistics
MRTCDLLG	Ministry of Rural Transformation, Community Development, Labour and Local Government
MSDCCDRM	Ministry of Sustainable Development, Climate Change and Disaster Risk Management
MTDR	Ministry of Tourism and Diaspora Relations
NAC	National AIDS Commission
NAMA	Nationally-appropriate Mitigation Actions
NAO	National Authorising Office
NAP	National Adaptation Plan
NBSAP	National Biodiversity Strategy and Action Plan
NDA	National Designated Authority
NEAC	National Environmental Appraisal Committee
NEMO	National Emergency Management Organization
NMS	National Meteorological Service
NORAD	Norwegian Agency for Development Cooperation
NRH	Northern Regional Hospital
NSS	National Statistical System
OFID	OPEC Fund for International Development
OIML	Organisation of Legal Metrology

ACRONYMS
PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23
QUARTER ENDED SEPTEMBER, 2022

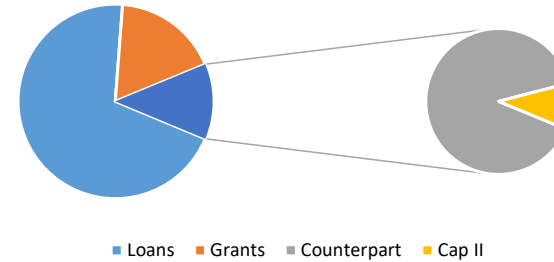
OIRSA	Organismo Internacional Regional de Sanidad Agropecuaria (Regional International Organisation for Animal and Plant Health)
OLADE	Latin American Energy Organisation
OLAF	European Anti-Fraud Office
OPM	Office of the Prime Minister
OWTC	Orange Walk Town Council
PAHO	Pan American Health Organisation
PA	Protected Areas
PAPs	Project-affected Persons
PCT	Pew Charitable Trust
PEU	Project Execution Unit
PFI	Participating Financial Institutions
PTB	Physikalisch-Technische Bundesanstalt (National Metrology Institute of Germany)
REDD	Reduction of Emissions caused by Deforestation and Forest Degradation
REOI	Request for Expressions of Interest
ROC	Republic of China (Taiwan)
RTII	Research Triangle Institute International
SEIA	Socio-economic Impact Assessment
SIF	Social Investment Fund
SIMIS	Sugar Industry Management Information System
SIRDI	Sugar Industry Research and Development Institute
SISETC	San Ignacio/Santa Elena Town Council
STEAM	Science, Technology, Engineering, Arts and Mathematics
SWaMA	Solid Waste Management Authority
TAT	Technical Assistance Team
TCF	Technical Cooperation Facility
TCGA	Toledo Cacao Growers Association
TDD	Terminal Disbursement Date
TEI	Teacher Education Institution
TIDE	Toledo Institute for Development and Environment
TNC	The Nature Conservancy
U	Unidentified (Funding)
UAE-CREF	United Arab Emirates Caribbean Renewable Energy Fund
UB	University of Belize
UF	University of Florida
UK	United Kingdom
UK CIF	United Kingdom Caribbean Infrastructure Partnership Fund
UNDB	United Nations Development Business
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UN-IDPF	United Nations - India Development Partnership Fund
UNOSSC	United Nations Office for South-South Cooperation
UN Women	United Nations Entity for Gender Equality and the Empowerment of Women
USAID	United States Agency for International Development
WB	World Bank
WRH	Western Regional Hospital

ANALYSIS OF THE ONGOING PSIP - SEPTEMBER 2022

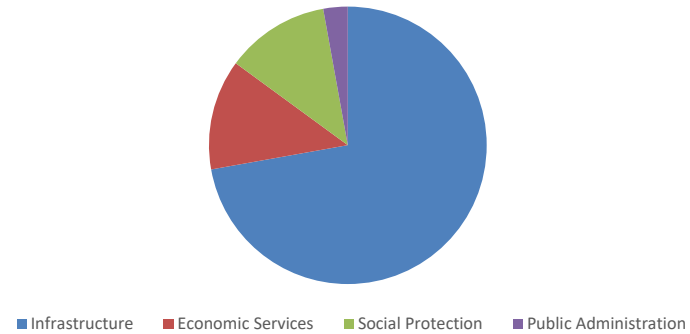
Expenditure to September 2022 by Funding Type and Sector

FUNDING TYPE	Totals (BZD)	% of Total Ongoing PSIP	Expenditure July - September 2022	Total Expenditure to September 2022	Expenditure as % of Total Ongoing PSIP 2022/23
Loans	1,002,431,080	65.1	39,967,986	484,824,304	31.5
Grants	285,724,479	18.6	15,139,816	121,629,116	7.9
Counterpart	239,541,296	15.6	4,091,524	77,723,121	5.0
Cap II	12,331,899	0.8	817,730	8,940,140	0.6
Total Ongoing PSIP	1,540,028,754	100.0	60,017,057	693,116,681	45.0
SECTOR	Totals by Sector (BZD)	% of Total Ongoing PSIP	Expenditure July - September 2022	Total Expenditure to September 2022	Expenditure as % of Total Ongoing PSIP 2022/23
Infrastructure	834,767,606	54.2	48,278,927	500,530,241	32.5
Economic Services	368,886,784	24.0	5,647,437	89,127,275	5.8
Social Protection	238,991,046	15.5	4,520,515	83,733,519	5.4
Public Administration	97,383,317	6.3	1,570,178	19,725,647	1.3
Total Ongoing PSIP	1,540,028,754	100.0	60,017,057	693,116,681	45.0

Total Expenditure by Funding Type to September 2022



Total Expenditure by Sector to September 2022

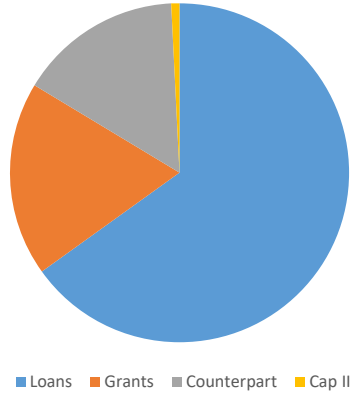


ANALYSIS OF THE ONGOING PSIP - SEPTEMBER 2022

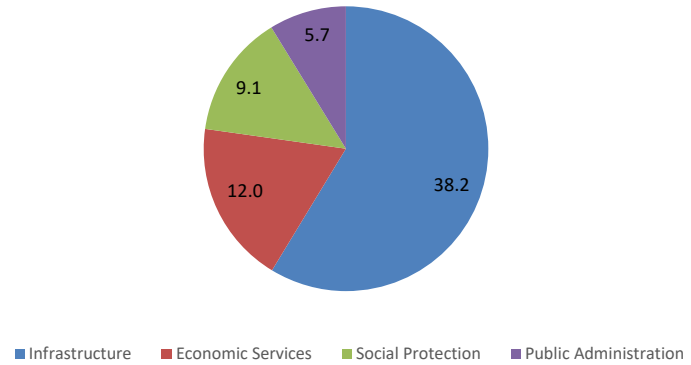
Ongoing PSIP by Funding Type and Sector

	Loans		Grant		Counterpart		Cap II		Unidentified	
	Totals by Sector	% of Ongoing PSIP	Totals by Sector	% of Funding Type Total	Totals by Sector	% of Funding Type Total	Totals by Sector	% of Funding Type Total	Totals by Sector	% of Funding Type Total
Infrastructure	588,450,000	38.2	125,337,807	8.1	118,947,901	7.7	2,031,899	0.1	-	-
Economic Services	185,455,600	12.0	90,992,043	5.9	92,439,141	6.0	-	-	-	-
Social Protection	140,525,480	9.1	61,109,948	4.0	27,355,618	1.8	10,000,000	0.6	-	-
Public Administration	88,000,000	5.7	8,284,681.30	0.5	798,636.08	0.1	300,000.00	0.0	-	-
Totals	1,002,431,080	65.1	285,724,479	18.6	239,541,296	15.6	12,331,899	0.8	-	-

Ongoing PSIP 2022/23 by Funding Type



Ongoing PSIP 2022/23 by Sector (Loans)

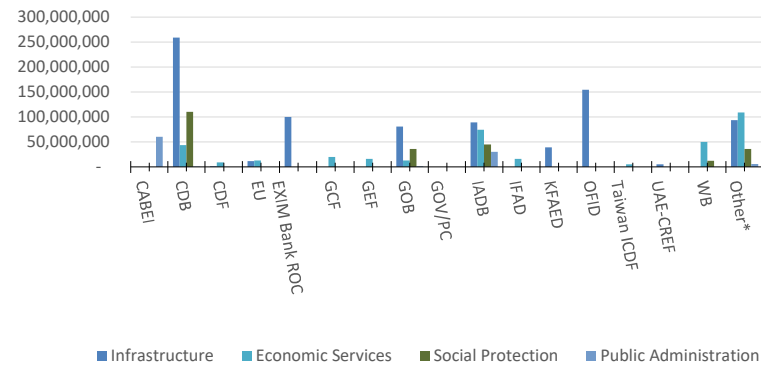


ANALYSIS OF THE ONGOING PSIP - SEPTEMBER 2022

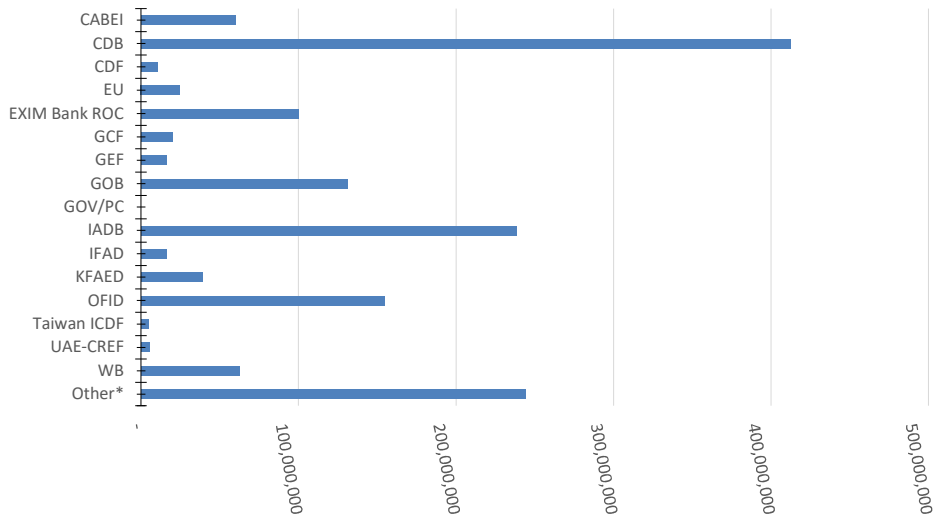
Ongoing PSIP by Funding Agency and Sector

	Total Funding by Agency		Infrastructure		Economic Services		Social Protection		Public Administration	
	BZD	% of Ongoing PSIP	BZD	% of Ongoing PSIP	BZD	% of Ongoing PSIP	BZD	% of Ongoing PSIP	BZD	% of Ongoing PSIP
CABEI	60,000,000	3.9	-	0.0	-	0.0	-	0.0	60,000,000	3.9
CDB	412,671,093	26.8	258,872,000	16.8	43,479,830	2.8	110,062,640	7.1	256,623	0.0
CDF	10,499,752	0.7	1,600,000	0.1	8,899,752	0.6	-	0.0	-	0.0
EU	24,669,000	1.6	11,729,000	0.8	12,940,000	0.8	-	0.0	-	0.0
EXIM Bank ROC	100,000,000	6.5	100,000,000	6.5	-	0.0	-	0.0	-	0.0
GCF	19,992,878	1.3	-	0.0	19,992,878	1.3	-	0.0	-	0.0
GEF	16,220,000	1.1	-	0.0	16,220,000	1.1	-	0.0	-	0.0
GOB	130,968,884	8.5	81,022,479	5.3	13,117,071	0.9	35,730,698	2.3	1,098,636	0.1
GOV/PC	-	0.0	-	0.0	-	0.0	-	0.0	-	0.0
IADB	238,754,891	15.5	89,318,151	5.8	74,400,000	4.8	44,836,740	2.9	30,200,000	2.0
IFAD	16,000,000	1.0	-	0.0	16,000,000	1.0	-	0.0	-	0.0
KFAED	39,000,000	2.5	39,000,000	2.5	-	0.0	-	0.0	-	0.0
OFID	154,440,000	10.0	154,440,000	10.0	-	0.0	-	0.0	-	0.0
Taiwan ICDF	5,000,000	0.3	-	0.0	5,000,000	0.3	-	0.0	-	0.0
UAE-CREF	5,331,970	0.3	5,331,970	0.3	-	0.0	-	0.0	-	0.0
WB	62,400,000	4.1	-	0.0	50,000,000	3.2	12,400,000	0.8	-	0.0
Other*	244,080,286	15.8	93,454,007	6.1	108,837,253	7.1	35,960,968	2.3	5,828,058	0.4
Totals	1,540,028,754	100.0	834,767,606	54.2	368,886,784	24.0	238,991,046	15.5	97,383,317	6.3

Ongoing PSIP by Funding Agency and Sector
September 2022



Ongoing PSIP by Funding Agency - September 2022

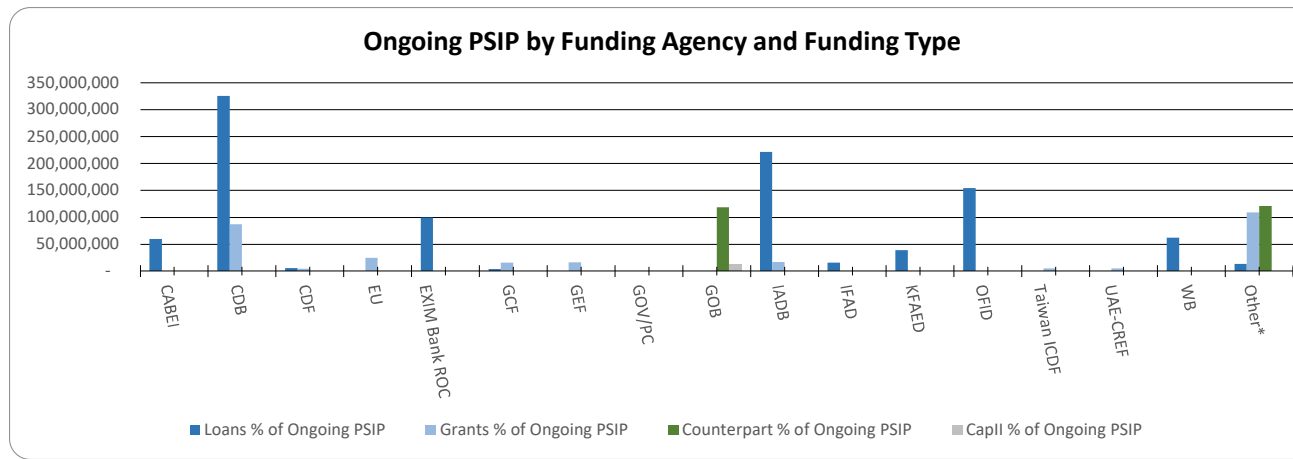


ANALYSIS OF THE ONGOING PSIP - SEPTEMBER 2022

Ongoing PSIP by Funding Agency and Funding Type

FUNDING AGENCY	TOTALS	Loans	% of Ongoing PSIP	Grants	% of Ongoing PSIP	Counterpart	% of Ongoing PSIP	CapII	% of Ongoing PSIP
CABEI	60,000,000	60,000,000	3.9	-	-	-	-	-	-
CDB	412,671,093	325,356,000	21.1	87,315,093	5.7	-	-	-	-
CDF	10,499,752	6,000,000	0.4	4,499,752	0.3	-	-	-	-
EU	24,669,000	-	-	24,669,000	1.6	-	-	-	-
EXIM Bank ROC	100,000,000	100,000,000	6.5	-	-	-	-	-	-
GCF	19,992,878	3,829,600	0.2	16,163,278	1.0	-	-	-	-
GEF	16,220,000	-	-	16,220,000	1.1	-	-	-	-
GOV/PC	-	-	-	-	-	-	-	-	-
GOB	130,968,884	-	-	-	-	118,636,985	7.7	12,331,899	0.8
IADB	238,754,891	221,725,480	14.4	17,029,411	1.1	-	-	-	-
IFAD	16,000,000	16,000,000	1.0	-	-	-	-	-	-
KFAED	39,000,000	39,000,000	2.5	-	-	-	-	-	-
OFID	154,440,000	154,440,000	10.0	-	-	-	-	-	-
Taiwan ICDF	5,000,000	-	-	5,000,000	0.3	-	-	-	-
UAE-CREF	5,331,970	-	-	5,331,970	0.3	-	-	-	-
WB	62,400,000	62,400,000	4.1	-	-	-	-	-	-
Other*	244,080,286	13,680,000	0.9	109,495,976	7.1	120,904,311	7.9	-	-
Totals	1,540,028,754	1,002,431,080	65.1	285,724,479	18.6	239,541,296	15.6	12,331,899	0.8
Total Ongoing PSIP	1,540,028,754								

Other* includes: AF; BEL; BWS; CCPF; ComSec; FAO; GIZ; MarFUND; ROC; UNDP; UNEP; USAID



ANALYSIS OF THE ONGOING PSIP - SEPTEMBER 2022

Expenditure by Funding Source and Type - September 2022

FUNDING AGENCY	Total Expenditure at September 30, 2022					Expenditure for Quarter Ended September 30, 2022				
	TOTALS	Loans	Grants	Counterpart	CapII	TOTALS	Loans	Grants	Counterpart	CapII
CABEI	1,748,848	1,748,848	-	-	-	1,045,986	1,045,986	-	-	-
CDB	237,622,737	178,132,070	59,490,667	-	-	16,078,456	11,102,006	4,976,450	-	-
CDF	3,155,196	1,700,000	1,455,196	-	-	394,387	-	394,387	-	-
EU	7,926,705	-	7,926,705	-	-	314,074	-	314,074	-	-
EXIM Bank ROC	56,585,373	56,585,373	-	-	-	8,630,676	8,630,676	-	-	-
GCF	2,194,299	40,172	2,154,127	-	-	658,325	33,637	624,688	-	-
GEF	5,074,971	-	5,074,971	-	-	1,055,110	-	1,055,110	-	-
GOV/PC	-	-	-	-	-	-	-	-	-	-
GOB	47,704,294	-	-	38,764,153	8,940,140	3,095,567	-	-	2,277,837	817,730
IADB	147,115,462	141,198,403	5,917,059	-	-	5,260,363	4,441,697	818,666	-	-
IFAD	3,499,994	3,499,994	-	-	-	290,842	290,842	-	-	-
KFAED	-	-	-	-	-	3,198,603	3,198,603	-	-	-
OFID	98,720,841	98,720,841	-	-	-	11,224,539	11,224,539	-	-	-
Taiwan ICDF	2,561,193	-	2,561,193	-	-	363,321	-	363,321	-	-
UAE-CREF	1,297,871	-	1,297,871	-	-	-	-	-	-	-
WB	-	-	-	-	-	-	-	-	-	-
Other*	77,908,897	3,198,603	35,751,327	38,958,967	-	8,406,808	-	6,593,120	1,813,688	-
Totals	693,116,681	484,824,304	121,629,116	77,723,121	8,940,140	60,017,057	39,967,986	15,139,816	4,091,524	817,730

Other* includes: AF; BEL; BWS; CCPF; ComSec; FAO; GIZ; MarFUND; ROC; UNDP; UNEP; USAID

SUMMARY OF ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME
SEPTEMBER, 2022

PROJECT	DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
<i>The 10 projects with the highest costs are highlighted in green.</i>							
ECONOMIC INFRASTRUCTURE							
ROADS, STREETS, DRAINS & BRIDGES							
1	Haulover Bridge Replacement Project (Phillip S.W. Goldson Highway Upgrading Project)	Oct-21	Sep-22	OFID	MIDH	L	24,000,000
				GOB		C	12,793,700
				TOTAL			\$36,793,700
2	George Price Highway Rehabilitation Project	Nov-15	Oct-21	IADB	MIDH	L	54,000,000
		Jan-19	Jan-23	IADB		L	14,000,000
		Jun-15	Jun-23	EU CIF		G	11,729,000
		Nov-15	Jan-23	GOB		C	3,056,000
				TOTAL			\$82,056,000
3	Belize City Southside Poverty Alleviation Project (Ph. 3)	Oct-14	Dec-17 Ext. Feb-21 Ext. Dec-21	OFID	MIDH	L	30,440,000
				GOB		C	2,292,935
				GOB		C	
				TOTAL			\$38,040,000
4	Final Designs and Capacity building for Climate Vulnerability Reduction in Belize (BL-T1098)	Aug-17	Aug-20	IADB	IADB	G	818,151
		Aug-17	Dec-20 Ext. Aug-21 Ext. Apr-22		MIDH	G	760,000
				TOTAL			\$1,600,000
5	Climate Vulnerability Reduction Programme	May-18	May-22 Ext. Mar-23	IADB	MIDH	L	20,000,000
				TOTAL			\$20,000,000
6	Second Road Safety Project	Apr-19	Oct-23	CDB	MFEDI	L	11,882,000
				GOB		C	2,880,000
				TOTAL			\$14,762,000
7	Sixth Road (Coastal Highway Upgrading) Project	Apr-19	Jun-23	CDB	MIDH	L	73,152,000
				CDB/UK CIF		G	65,132,000
				GOB		C	17,904,345
				TOTAL			\$156,188,345
8	Upgrading of the Corozal-Sarteneja Road and the Construction of the Pueblo Nuevo and Laguna Seca Bridges	Nov-19	Apr-24 Jul-24	EXIM Bank ROC	MIDH	L	100,000,000
				GOB		C	3,400,000
				TOTAL			\$103,400,000

SUMMARY OF ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME
SEPTEMBER, 2022

PROJECT	DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	
9	Upgrading of Caracol Road Project	Upgrade of about 12.074 km of the existing road from Santa Elena to the Tripartite Junction and 14.075 km from Georgeville to the Tripartite Junction (Lot 1A); and upgrade of 8.86 km from the Tripartite Junction to Blancaneaux Lodge line (Lot 1B) to two lane bitumen standard with shoulders. A new bridge will also be constructed as part of the project.	Feb-20	Dec-24	OFID	MIDH	L	80,000,000
			Aug-20	Dec-26	OFID		L	20,000,000
			Jan-19	Dec-23	KFAED		L	39,000,000
			Apr-21	Dec-26	GOB		C	22,880,000
					GOB		C	
TOTAL					\$161,880,000			
10	Philip Goldson Highway and Remate Bypass Upgrading Project [aka Rehabilitation of the Philip Goldson Highway (Mls. 24.5 - 98, including Remate Rd.)]	Road rehabilitation and upgrade work to approximately 125km of roadway implemented in four lots. Works include pavement upgrades, road realignments, junction improvements, culvert construction, signage, markings, sidewalks, bus shelters and pedestrian crossing installations, as well as the creation of safe zones at selected schools considered at high risk for road traffic incidents.	Jul-21	Sep-23	CDB	MIDH	L	68,800,000
					UK CIF		G	37,150,900
					GOB		C	13,783,600
					TOTAL			
11	Feasibility Study and Detailed Designs - Rehabilitation of the George Price Highway from Belize City to Belmopan (inc. the Belize City Swing and Belcan Bridges)	Studies and designs in preparation for rehabilitation works on the George Price Highway from Belize City to Belmopan (Mls. 1 - 49) including climate resilience and enhanced road safety features. Works expanded to include the Swing and Belcan Bridges.	Dec-21	Nov-22	GOB	MIDH	C2	2,031,899
					TOTAL			
WATER AND SANITATION								
12	Third Water (South Ambergris Caye Water and Sewerage Expansion) Project	Acquisition of the privately-owned reverse osmosis plant on Ambergris Caye, expansion of water and sewerage systems on the island with climate considerations, installation of a solar energy system at the San Pedro water treatment site, development of a Gender Policy and Operational Strategy for Human Resource Management at BWS, improved communication and public education and stakeholder education.	Feb-19	Jun-23	CDB	BWS	L	17,034,000
					CDB		G	410,000
					BWS		C	450,000
					BWS		C	13,257,152
					TOTAL			
13	CARICOM Development Fund (CDF) Component 7- Rudimentary Water System Upgrade	Improvements to the Chunox, Georgeville, Mahogany Heights, and San Antonio (Toledo) Water Supply Systems. The project comprises small-scale infrastructure works and capacity building for key stakeholders.	Jan-20	Jul-22 Ext. Dec-23	CDF	SIF	G	1,600,000
					GOB		C	191,634
					TOTAL			
14	Upgrade of the Belmopan Water System	Upgrade of the raw water transmission mains from the river intake to the water treatment plant	Jul-21	Jul-22	BWS	BWS	C	320,000
					TOTAL			
15	Design of Wastewater Treatment Solutions in Coastal Areas (Caye Caulker Sewerage System) (BL-T1125)	Feasibility studies and design of a sanitation system for Caye Caulker to improve sanitary and environmental conditions by providing wastewater collection and treatment services on the island; specifically: (i) develop feasibility studies for waste-water collection and treatment systems for North and South Caye Caulker; (ii) prepare detailed designs for South Caye Caulker and preliminary designs for North Caye Caulker; and (iii) environmental and social studies for wastewater collection and treatment. (This might be part of a larger intervention supported by GEF/CRew+)	Jun-22	Apr-23	IADB	BWS	G	500,000
					BWS		C	100,000
					TOTAL			
16	San Ignacio/Santa Elena Water Treatment Plant (Ph. 1 and River Gallery/Intake Improvements)	Construction of a new water treatment plant to meet growing water demand in San Ignacio and Santa Elena Towns and Esperanza village, including the construction of a new intake gallery, reinforced concrete reservoir, and office building.	Apr-19	Nov-22	BWS	BWS	C	5,600,000
					TOTAL			
17	Water Expansion from Seine Bight to Maya Beach	Expansion of the current distribution network from Seine Bight to Maya Beach	Apr-22	Jul-23	BWS	BWS	C	2,200,000
					TOTAL			

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PROJECT	DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	
ELECTRICITY								
18	Sixth Power Project - Electricity System Upgrade and Expansion	May-14	Dec-16 Ext. Dec-21 Ext. Jun-22 Ext. Sept-23	CDB	BEL	L	22,462,000	
						BEL	C	13,342,212
						TOTAL		\$30,420,000
19	emPOWER Rural Electrification Project	Nov-20	Nov-22	UAE-CREF	MPUEL	G	5,331,970	
						BEL	G	1,905,786
						BEL/GOB	C	846,323
						TOTAL		\$8,084,079
20	Seventh Power (Caye Caulker Submarine) Project	Jul-19	Jul-22	CDB/EIB CALC	BEL	L	13,680,000	
						BEL	C	3,650,000
						TOTAL		\$17,330,000
SUB-TOTAL INFRASTRUCTURE							834,767,606	
ECONOMIC SERVICES								
AGRICULTURE								
21	Mesoamerica without Hunger Programme: Improve Food and Nutrition Security and encourage healthy eating habits in Belize through Strengthening the School Feeding Programme	Sep-17	Dec 2020 Ext. Dec-21 Ext. Dec-22	MEX - FAO	MAFSE	G	480,000	
						GOB	C	27,000
						TOTAL		\$507,000
22	Resilient Rural Belize Programme	Nov-18	Mar-24	IFAD	MED	L	16,000,000	
						GCF	L	3,829,600
						GCF	G	12,170,400
						BEN	C	1,644,800
						GOB	C	6,360,000
						TOTAL		\$40,004,800
23	Breeding Sheep and Goat Production and Guidance System Enhancement Project (Ph. II Project)	Mar-20	Mar-24	Taiwan ICDF	MAFSE/TTM	G	5,000,000	
						GOB	C	1,000,000
						TOTAL		\$6,000,000

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PROJECT	DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	
24	Enhancing Sugarcane Farmers' Resilience to Natural Hazard Events	Implementation of a Drought Recovery Scheme to facilitate the provision, through a specially designed voucher programme, of inputs (planting material and agrochemicals) and services (land clearing and preparation) to sugarcane farmers in northern Belize impacted by the 2019 drought; as well as technical assistance to some 1,200 farmers in climate smart agriculture practices and general sugarcane agronomy by the sugarcane farmers' associations, MFAI, BSI and SIRDI.	Jul-20	Dec-21	CDB	MAFSE	L	2,026,000
					GOB		C	410,731
					TOTAL			\$2,436,731
25	Honey Production Redevelopment Support Project (Expansion of the Honey Production Sub-sector)	Enhancement of honey production to increase rural livelihood options through beekeeping especially among women and youth, national production and productivity of beekeeping, and the quality of honey and its products through the promotion of standards and good operating practices.	Nov-18	Nov-20 Ext. Nov-21 Ext. Nov-22 Ext. Dec-23	CDF	MAFSE	G	631,885
					GOB		C	336,000
					BEN		C	43,650
					TOTAL			\$1,011,535
26	Covered Structures - Support to Small Disadvantaged Farmers	To increase the efficiency of vegetable production under covered structures by improving the construction, design and irrigation systems of at least 30 structures by the end of 2021 and capacity enhancement of extension personnel and farmers involved in the production of vegetables under covered structures.	Sep-19	Aug-21 Ext. Aug-22 Ext. Dec-23	CDF	MAFSE	G	467,867
					GOB		C	129,000
					TOTAL			\$596,867
27	Mexico-CARICOM-FAO Initiative 'Cooperation for Climate Change Adaptation and Resilience in the Caribbean' subproject Resilient School Feeding programme: GCP /SLC/018/MEX.	The project has the following objectives: 1. Countries have improved their production, processing, and marketing capacities to supply school feeding programs through public procurement mechanisms and other markets. 2. An Improved menu and effective nutrition education create demand for local products in school feeding programs and create linkages with smallholder farmers.	Aug-21	Aug-23	MCFI	MAFSE	G	400,000
					GOB		C	75,000
					TOTAL			\$475,000
28	Technical Assistance (TA) for Inclusive, Sustainable and Resilient Food Systems in the Rural and Peri -Urban Areas of the Cayo District, as a Response to the COVID-19	Eradication of extreme poverty and hunger amongst rural youth and women in the Cayo District through the adoption of innovative Agri-entrepreneurship Models	Oct-20	Oct-22	FAO	MAFSE	G	660,000
					GOB		C	30,000
					TOTAL			\$690,000
29	Follow-up Cooperation for Training on Development of Agricultural Cooperatives and Improvement of Management Capacity	Capacity of farmers organizations/groups on post-harvest management of agricultural products will be improved through pilot project on potatoes and onions in target districts of Corozal, Orange Walk, Belize and Cayo. A cold storage unit (40ft container) will be set up in each target district to allow participants to practice the tools imparted during the technical training.	Jan-22	Mar-22	JICA	MAFSE	G	150,000
					UN Women		G	33,200
					enGENDER		G	11,500
					GOB		C	40,800
					TOTAL			\$235,500
30	Belize Climate Smart Agriculture Project	The project aims to (i) increase agricultural productivity and the adoption of climate-smart agricultural approaches among project beneficiaries; and (ii) respond effectively to an Eligible Crisis or Emergency event through activities strengthening the capacity of key public institutions (government agencies and academic organizations) to support a more productive and sustainable agricultural sector; investments in Climate-Smart Agriculture; and Project Management, Monitoring and Evaluation.	Jun-22	Jun-27	WB	MAFSE/BSIF	L	50,000,000
					PFI		C	36,400,000
					BEN		C	5,000,000
					TOTAL			\$91,400,000
31	Managing Belizean Agriculture Resilience (M-Bar)	To reduce the vulnerability of the agro-food system to better protect perishable produce at the farm level and along the value chain and to improve risk management capacity in the MAFSE.	Mar-21	Dec-22 Ext. Jan-23	FAO	MAFSE	G	90,000
					GOB		C	6,200
					TOTAL			\$96,200
32	Cooperatives' Rapid Response to COVID-19 and the 2020 Floods in Belize	Deliver investments to eleven (11) cooperatives thus contributing to their adaptation to climate change and assisting with their ability to meet the sanitary protocols required by COVID-19.	Mar-22	Mar-24	UNDP GEF SGP	UNOPS	G	200,000
					GOB		C	310,000
					TOTAL			\$510,000

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PROJECT		DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
TOURISM								
33	Sustainable Tourism Program II	Project aims to increase tourism employment, income and revenues through increased overnight tourism expenditures in the selected destinations while improving sector governance, promoting environmental sustainability and creating enabling conditions for private sector investment in overnight tourism.	Jan-16	Jan-21 Ext. Jul-22	IADB	MTDR	L	17,600,000
				GOB	C		1,000,000	
				TOTAL			\$18,600,000	
BUSINESS & MARKET DEVELOPMENT								
34	DFC 8th Consolidated Line of Credit	Funds provided to DFC for on lending in priority areas - student loans, SMEs, mortgage finance, agriculture and industrial credit, energy efficiency/ renewable energy; and technical assistance for capacity-building. The grant will finance consultancy services for strengthening DFC's due diligence for climate risk assessment of sub-projects and for institutional strengthening and capacity building.	Dec-16	Dec-23	CDB	DFC	L	40,000,000
				CDB	G		370,000	
				TOTAL			\$40,370,000	
35	Innovation Platforms for Social and Economic Impact in Belize	The project will support entrepreneurs, innovators and others to: (i) discover and prioritize challenges; (ii) generate innovative solutions with high social and economic impact; (iii) strengthen institutions that can replicate the Social Innovation (I-Lab) methodology post project; (iv) amplify the availability of digital talent in Belize; and (v) provide technical support and training to achieve the objectives of the National ICT Innovation Policy and High-Level Strategy.	Oct-19	Sep-21 Ext. Sep-22	IADB	OPM PPD	G	600,000
				TOTAL			\$600,000	
36	Development of a National Investment Policy and Strategy	Consultancy services for the development of a national investment policy and strategy to assist in strengthening Belize's position as an attractive investment jurisdiction	Feb-20	Mar-22	CDF	BELTRAIDE	G	600,000
				GOB	C		100,000	
				TOTAL			\$700,000	
37	Belize Seaweed Mariculture Project	Project to last 24 months and aims to support increased fisheries productivity for traditional fishers in Belize, and support employment of fishers, women and other persons in fishing communities who are being displaced by climate change impacts.	Jan-21	Jun-22	CCPF	BELTRAIDE	G	396,000
				TNC	C		47,700	
				BELTRAIDE	C		78,000	
				TOTAL			\$521,700	
38	Technology Extension Services (TES) in the Caribbean (Barbados, Belize Jamaica)	To support public business support organizations that are part of the Caribbean SBDC Network to pilot a TES delivery system that will support increased productivity and innovation in the private sector	Jan-19	Dec-22	CCPF	CCPF-IADB	G	1,622,680
				TOTAL			\$1,622,680	
39	Capacity-building for Public Transport Reform	To promote greater quality and efficiency of national public transportation through implementation of the Comprehensive National Transportation Master Plan (CNTMP); specifically, through capacity building for public and private institutions to effectively plan and implement policies to improve the service quality and efficiency of public transport	Mar-20	Aug-22	IADB	MPUELE	G	1,200,000
				GOB	C		200,000	
				GOB	C		60,000	
				TOTAL			\$1,460,000	
40	Gender Inclusive Belize Enterprise Revolving Fund (BERF)	To strengthen the participation of Belizean MSMEs through support of capacity building and expansion to achieve gender competitiveness and market-share by supporting entities with innovative, diversified offering of new or existing prospects for expansion and export potential	Dec-19	Apr-23	CDF	BELTRAIDE	G	1,000,000
				GOB	C		115,500	
				TOTAL			\$1,115,500	
41	Building Resilient MSMEs - Accelerating Digitization	Establish national structures for MSME capacity building and provide services related to MSME recovery and resilient development from COVID-19, including support for accelerated digitization of MSMEs that facilitate supply chain and market access, and the increasing of enterprises.	Apr-21	May-23	UNDP	BELTRAIDE	G	720,000
				GOB	C		19,274	
				TOTAL			\$739,274	
42	DFC - CDF Line of Credit (CDF2)	On-lending to the small and medium sized enterprises' initiatives in the productive sectors of Belize	Sep-19	Sep-23	CDF	DFC	L	6,000,000
				TOTAL			\$6,000,000	
43	Enhancing the Economic Empowerment of Women in Latin America and the Caribbean in the COVID-19 Post Pandemic Era	Technical Assistance for women's employment, entrepreneurship, and financial inclusion. (Support to women-led MSMEs and strengthen national MSME support systems)	Oct-21	Oct-22	ROC	MFAFT	G	3,436,588
				TOTAL			\$3,436,588	

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PROJECT		DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	
44	Technical Assistance to the DFC - Development of a Medium Term Business Plan and Business Continuity Plan	Development Finance Corporation has requested technical assistance for the preparation of the Corporation's Medium Term Business Plan (IT Strategic Plan) and Business Continuity Plan.	Feb-18	Dec-22	CDF	DFC	G	200,000	
					TOTAL			\$200,000	
45	Global Credit Programme for Safeguarding the Productive Sectors and Employment (BL-L1037)	Loan financing to support the sustainability of Micro, Small and Medium Enterprises (MSME) to maintain employment and economic activity in Belize in response to the crisis caused by COVID-19. The specific objectives are: (i) to support the short-term financial sustainability of MSME; and (ii) to promote the economic recovery of MSME through access to productive financing.	Aug-21	Nov-23	IADB	DFC	L	30,000,000	
					TOTAL			\$30,000,000	
46	Digital Transformation for Improving the Business Climate for MSMEs in Belize	This TC aims to support the GOB in simplifying the delivery of prioritized public services to facilitate innovation and competitiveness amongst MSMEs. Activities include: (i) drafting legislative reform measures that will help simplify the regulatory environment for MSMEs; (ii) building the GOB's institutional capacity to coordinate, monitor and evaluate a set of digital transformation interventions that will strengthen the innovation and entrepreneurship ecosystem in support of MSME growth; and (iii) developing a gender sensitized communication strategy for promoting awareness and the uptake of the digital interventions proposed under the upcoming loan program "Digital Innovation to Boost Economic Development in Belize". https://IADBdocs.iadb.org/wsdocs/getdocument.aspx?docnum=EZSHARE-1588887288-22	Jun-22	Jun-24	IADB	IADB	G	400,000	
					TOTAL			\$400,000	
TRADE FACILITATION									
47	Enhancing the Capacity of the Government of Belize to Facilitate Trade	Technical assistance to conduct a feasibility study on the technical, legal, and financial requirements for the establishment of an electronic single window (ESW) Facility and a performance tool that measures the effectiveness of operational procedures carried out by all stakeholders in the standard processing of imports, exports, cross border and in transit movements; capacity building workshop in the design and conduct of a time release study (TRS); and sensitisation workshop to communicate the objectives and methodology of the TRS.	Feb-22	Jan-23	CDB	DGFT	G	683,120	
					GOB			C	122,000
					TOTAL				\$805,120
48	Development of a Risk-based Sanitary and Phyto-Sanitary (SPS) Import and Export Control System for Belize	Improvement to Belize's sanitary/phytosanitary control and inspection and compliance with SPS import requirements through the development of a web-based inspection management system for SPS operations and a risk-based SPS import and export control framework.	Feb-22	Mar-23	CDB	BAHA	G	400,710	
					BAHA			C	114,000
					TOTAL				\$514,710
49	Support to Economic Recovery through Trade and Investment in Belize	The main objective of this TC is to support the improvement of the Trade and Foreign Direct Investment ecosystem in Belize as a means to generate employment, growth, and diversify the economy. <i>BL-T1139</i>	Nov-21	Nov-23	IADB	IADB	G	300,000	
					TOTAL			\$300,000	
ENVIRONMENT AND NATURAL RESOURCE MANAGEMENT									
50	Biodiversity Finance Project II (BIOFIN)	To implement the biodiversity finance plan at the national level. This plan will assist in improving cost effectiveness through mainstreaming of biodiversity finance solutions into national development and sectoral planning.	Jan-19	Jan-25	UNDP	MSDCCDRM	G	540,000	
					TOTAL			\$540,000	
51	Solid Waste Management Project II	Expansion of waste management infrastructure to areas of the country that were not addressed under the SWMP. The programme aims to improve solid waste management practices and reduce environmental pollution in the emerging tourism destinations of northern and southern Belize.	Sep-16	Sep-23	IADB	SWaMA	L	20,000,000	
					GOB			C	400,000
					TOTAL				\$20,400,000
52	HCFC Phase-Out Management Plan Third Tranche Stage One	Implementation of the plan to reduce the controlled use of specified ozone-depleting substances HCFC-22 and HCFC-141b in Belize.			UNEP/MF	MSDCCDRM	G	231,130	
					GOB			C	196,352
					TOTAL				\$427,482
53	Improving the Management of the Marine Protected Areas	Activities aimed at improving protection and biodiversity conservation, and enhancing the benefit of the NPAS priority ecosystems to their buffering communities.	Jan-20	Oct-22	PACT	MBECA	G	1,150,000	
					GOB			C	585,220
					TOTAL				\$1,735,220

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PROJECT		DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
54	Innovation in Solid Waste Management (Recycling)	Intervention to (i) implement a pilot project in tourist areas to promote source separation, composting, reuse and recycling of solid waste, and (ii) design a system to facilitate solid waste collection and transport in rural villages for final disposal at the MI 24 Regional Sanitary landfill, including designs for route optimisation in urban areas. IADB operations ATN/JF-17360-BL and ATN/JF-19179-BL (BL-T1105).	May-19	Jun-21 Ext. Jun-22 Jun-23	IADB	SWAMA	G	1,000,000
					GOB		C	40,000
					TOTAL			\$1,040,000
55	Building the Capacities of the GOB to address the Challenges associated with Migration and Climate Change in Vulnerable Coastal Communities	To contribute to an improved management of internal migration in the context of climate change through enhanced evidence, developed capacities and policy planning.	Mar-21	Nov-21	IOM	MSDCCDRM	G	400,000
					TOTAL			\$400,000
56	Fostering Capacity Building and Knowledge Transfer towards a Sustainable Seaweed Mariculture Industry Empowering Women and Youth in Belize and Mauritius	To support traditional fishers in increasing fisheries in Belize through sustainable farmed seaweed which can be offered to niche markets, including Belize's growing tourism market and premium global markets. Specifically, to support employment for fisheries, increasing sustainable production, develop a high value product and increase exports.	Nov-19	Dec-21	GEF SGP-UNDP	FD	G	300,000
					GOB		C	313,994
					TOTAL			\$613,994
57	Enabling Gender-Responsive Disaster Recovery, Climate and Environmental Resilience in the Caribbean (EnGenDER)	EnGenDER's overall goal is to improve gender-responsive climate and disaster resilience including for women and girls and key vulnerable populations and future generations in the Caribbean. Belize's Primary Sectors are: Agriculture, Water & Coastal Communities.	Apr-21	Feb-23	GAC, FCDO, UN WOMEN	MSDCCDRM	G	2,265,479
					TOTAL			\$2,265,479
58	Climate-smarting Coastal Management and Marine Protected Areas in the Mesoamerican Region (Smart Coasts Project)	The regional project aims to mainstream climate-smart principles into marine protected area management and coastal development policies in countries like the Mesoamerican Reef with a view to improving the adaptive capacities of coastal communities in the region	Oct-18	Mar-23	IKI	CZMAI	G	540,033
					TOTAL			\$540,033
59	Integrated Ridge to Reef Management of the Meso-American Reef Eco-region (MAR2R) - Strengthening Integrated Coastal Zone Management in Belize	To contribute to the conservation and sustainable use of fresh water, coastal and marine shared resources in the transboundary MAR eco-region using a ridge to reef approach therefore ensuring economic benefits and sustainable means of life for participating countries and communities. To improve ICZM planning through an evaluation and updating of the Belize ICZM Plan to better incorporate and mainstream Disaster Risk Management and Climate Change Adaptation as well as to provide support to capacity building in ICZM tools.	May-20	May-22	GEF	CZMAI	G	220,000
					TOTAL			\$220,000
60	Resilient Reefs Initiative	A global, six-year programme established to provide capacity building, technical expertise and financial support to an initial four pilot marine World Heritage sites to assist local management and communities to change the way they understand climate risks and vulnerability and design site-based resilience strategies. The Belize Barrier Reef System will be the focus for Belize. (https://whc.unesco.org/en/news/2332)	May-21	May-23	GBRF	CZMAI	G	212,391
					TOTAL			\$212,391
61	Building Climate Change Resilience and Social Integration of Displaced People in Settlements in Western Belize	To support displaced persons in migrant settlements to become productive members of their communities and participate in furthering their common resilience, socio-economic growth, and sustainable development, thereby preventing further displacement	Jan-22	Jan-24	EU	MSDCCDRM IOM	G	2,300,000
					TOTAL			\$2,300,000
62	Enhancing Jaguar Corridors and Strongholds through Improved Management and Threat Reduction	To secure jaguar corridors and strengthen the management of jaguar conservation units through reduction of current and emerging threats, development of sustainable wildlife economy and enhanced regional cooperation: (1) conserving wildlife and habitats; (2) promoting a more wildlife-friendly economy; (3) combating wildlife crime and unsustainable hunting; and (4) coordinating and enhancing knowledge.	Feb-22	Nov-24	UNDP - GEF	MSDCCDRM	G	2,528,808
					CFEs		C	20,168,000
					TOTAL			\$22,696,808
63	Development of the Blue Economy of Belize	The project aims to strengthen the policy and strategy framework and build capacity to advance the development of the Blue Economy in Belize.	Feb-22	Jun-24	IADB	MBECA	G	600,000
					TOTAL			\$600,000

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PROJECT	DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	
64	Water Quality in the Mesoamerican Reef: A Regional, Data-Driven Approach to Understanding Problems and Targeting Solutions Phase 1: Quantifying Tourism-Related Sewage in Key Locations	Jul-21	Aug-22	CRA	MBECA	G	107,374	
				TOTAL			\$107,374	
65	Support the Formulation of a Program to Promote Sustainable Growth in the Blue Economy	May-22	May-24	IADB	IADB	G	1,700,000	
				TOTAL			\$1,700,000	
66	Support to Integrated Water Resources Management	Feb-22	Feb-24	IADB	MNRPM	G	500,000	
				TOTAL			\$500,000	
67	Design and Support to the Kick-off of the Sustainable and Inclusive Belize Project	Mar-22	Mar-24	IADB	IADB	G	400,000	
				TOTAL			\$400,000	
ENERGY								
68	Energy Resilience for Climate Adaptation Project	Sep-16	Jul-2020 Ext. May-22 Ext. Nov-24	GEF/WB	BEL, MPUEL	G	16,000,000	
				BEL			C	6,750,000
				GOB			C	1,200,000
				TOTAL			\$23,950,000	
69	Provision of Modern Energy and Support Services to Rural Communities	Nov-20	Dec-24	EU (EDF 11)	BEL	G	10,640,000	
					UNDP	G	10,640,000	
					MPUEL	C	7,767,200	
					CSO	C	1,308,720	
TOTAL	\$30,355,920							
CLIMATE RESILIENCE, MITIGATION & ADAPTATION								
70	Readiness Support for Strengthening the Private Sector to access Climate Finance	Jan-21	Jun-22	GCF	MED BCCI CDB	G	595,074	
				TOTAL			\$595,074	
71	Belize Development Finance Corporation - Capacity Strengthening for Accreditation to the Green Climate Fund (GCF)	Mar-21	May-22	GCF	MED DFC CDB	G	997,804	
				TOTAL			\$997,804	
72	Enhancing Adaptation Planning and Increasing Climate Resilience in the Coastal Zone and Fisheries Sector of Belize	Aug-21	Apr-23	GCF	MED MBECA FAO	G	1,200,000	
				TOTAL			\$1,200,000	

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PROJECT	DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	
73	Enhancing Access for Climate Change Finance Opportunities through Pre-accreditation Support to Belize Social Investment Fund (BSIF) and Ministry of Economic Development - Belize and Technical Support for Belize National Protected Areas System (BNPAS) Entities	Dec-22	Dec-23	GCF	MED BSIF BNPAS PACT	G	1,200,000	
							TOTAL	1,200,000
74	Support for the Implementation of a Climate Risk Management Plan	Aug-20	Feb-22 Ext. Feb-23	IADB	IADB	G	100,000	
							TOTAL	\$100,000
DISASTER RISK MANAGEMENT AND RESPONSE								
75	Belize Urban Resilience and Disaster Prevention Project	Apr-19	Apr-22	ROC (Taiwan)	MSDCCDRM	G	2,400,000	
				GOB			C	40,000
				TOTAL			\$2,440,000	
SUB-TOTAL ECONOMIC SERVICES							368,886,784	
SOCIAL SERVICES								
EDUCATION								
76	Education Sector Reform Project II	Jan-16	Aug-23	CDB	MOECST	L	70,000,000	
				CDB			G	920,640
				GOB			C	17,576,000
				TOTAL			\$88,496,640	
77	Education Quality Improvement Project (EQIP) II	Jan-20	Jan-25	IADB	MOECST	L	20,000,000	
				IADB			G	5,000,000
				GOB			C	200,000
				TOTAL			\$25,200,000	
78	Support for the Implementation of the Education Quality Improvement Project (EQIP) II	Aug-21	Aug-23	IADB	IADB	G	300,000	
				TOTAL			\$300,000	
HEALTH								
79	Salud Mesoamerica Initiative 2015 - Belize: Third Operation	May-18	Sep-22	IADB	MOHW	G	482,260	
				IADB			G	204,000
				GOB			C	680,000
				TOTAL			\$1,184,000	

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PROJECT	DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	
80	Health Sector Support Programme, Belize (formerly Improvements to the Health Sector)	Development of efficient, effective, disaster-resilient and environmentally friendly health facilities (SMART Health Facilities) and improvements to the structure, organisation and management of health services through the upgrade of 5 hospitals and the Central Medical Lab, adoption of the Integrated Health Service Delivery Network approach in all primary care facilities, reorganisation of the sector to improve efficiency and overall management, and expansion of the BHIS to cover 90% of health care facilities (Health Systems Strengthening Project).	Sep-18	Sep-22	EU (EDF 11)	PAHO	G	25,600,000
					TOTAL			\$25,600,000
81	Project for Strengthening Medical Imaging System in Belize	Assistance to public hospitals in improving the accessibility of medical imaging services through Taiwan's experience and expertise in medical imaging. Outputs include: digitizing medical imaging equipment in public hospitals in Belize; training physicians to become qualified radiologists and training radiographers to upgrade expertise on medical imaging equipment; and improving the efficiency of obtaining and managing medical imaging services in public hospitals.	Nov-19	Nov-23	ROC/FEH	MOHW	G	4,155,248
					GOB		C	155,228
					TOTAL			\$4,310,476
82	Immediate Public Health Response (Sustainable Tourism Program II - Amendment No. 1)	Reformulation of the Sustainable Tourism Program II to support the immediate health response in order to contain and control the coronavirus and mitigate its impact on service delivery in Belize (including case detection and monitoring, improved capacity for service delivery, public awareness, protocols, etc.)	Jun-20	Jul-22	IADB	MOHW	L	12,400,000
					TOTAL			\$12,400,000
83	Belize - Regional Malaria Elimination Initiative (RMEI)	The objective of the project is to contribute to malaria elimination in the country through the interruption of the human-to-human transmission of the parasite and the strengthening of the country's epidemiological surveillance system through the improvement in access to prevention, diagnosis, and treatment services.	Jan-19	Aug-23	IADB	MOHW	G	325,000
					GOB		C	975,000
					TOTAL			\$1,300,000
84	Strengthening Clinical Management of COVID-19 Patients and Reducing the Risk of COVID-19 Transmission among Health Workers in Belize	To strengthen response capacity of the health system to COVID-19 through the provision of key medical equipment; improve accessibility to local healthcare services in support of COVID-19 recovery through the provision of a medical waste incinerator for a new health facility in Caye Caulker; and increase awareness on the prevention, response and recovery from COVID-19.	Dec-20	Dec-21	UN-IDPF	PAHO/WHO	G	2,000,000
					TOTAL			\$2,000,000
85	Program to Support the Health Sector to Contain and Control Coronavirus and to Mitigate its Effect on Service Provision	To contribute to the reduction of the morbidity and mortality caused by COVID-19 and to mitigate indirect impacts of the pandemic	Jul-21	May-24	IADB	MOHW	L	5,725,480
					TOTAL			\$5,725,480
86	Belize COVID-19 Response Project	Support in the acquisition and deployment of COVID-19 Vaccines with a view to prevent, detect and respond to the threat posed by COVID-19 and strengthen national systems for public health preparedness.	Feb-22	Apr-24	WB	MOHW	L	12,400,000
					TOTAL			\$12,400,000
87	Operational Support to the Health Sector in achieving timely Vaccine Availability and facilitating Vaccine Accessibility	Support to the health sector in operationalizing and monitoring the implementation of the National COVID-19 Vaccine Deployment Plan in strategic planning and evaluation, and complementing risk communication activities for vaccine take-up. The TC supports the Program to Support the Health Sector to Contain and Control Coronavirus and to Mitigate its Effect on Service Provision - BL-L1036, and is executed by the IADB. (BL-T1141)	Sep-21	Sep-23	IADB	IADB	G	400,000
					TOTAL			\$400,000
POVERTY AND SOCIAL PROTECTION								
88	Belize Social Investment Fund III Loan	Financing for small/ medium-sized community projects; design and supervision services; institutional strengthening; technical assistance and project management. Focal areas are education, water and sanitation, health, social services and organisational; strengthening.	Sep-17	Dec-22	CDB	SIF	L	20,000,000
					GOB		C	5,036,000
					TOTAL			\$25,036,000
89	Basic Needs Trust Fund IX	Financing for sub-projects in the areas of education and human resource development, water and sanitation and basic community access and drainage; project monitoring and evaluation; institutional development; and project management and implementation support.	Mar-18	Dec-20 Sept-21 Ext. Jun-22	CDB	SIF	G	9,080,000
					GOB		C	1,308,470
					TOTAL			\$10,388,470

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PUBLIC SECTOR INVESTMENT PROGRAMME
SEPTEMBER, 2022

PROJECT		DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
90	Basic Needs Trust Fund (BNTF) 10th Project	Financing aimed at improving access to quality education, water and sanitation, basic community access and drainage, livelihoods enhancement and human resource development services in low-income, vulnerable communities.	Jul-21	Dec-24	CDB	SIF	G	10,062,000
					GOB		C	1,424,920
					TOTAL			\$11,486,920
91	Building a Resilient Belize through Universal, Adaptive and Sustainable Social Protection	To support Belize in strengthening the foundations for economic recovery, poverty alleviation, and adapting and preparing for the impacts of climate change along the development-humanitarian-peace nexus through development and implementation of the National Social Protection Strategy, including the Social Protection Floor, recommendations of the Universal Periodic Review (3rd cycle, 2018) and other human rights mechanisms to Belize.	Mar-22	Sep-23	UN-SDG	MHDFIPA OPM MED WFP UNICEF ILO	G	2,580,800
					TOTAL			\$2,580,800
HOUSING								
92	Low Income Housing Project	Pilot project to provide housing for the most vulnerable Belizeans including construction of low income housing across the country, and repairs to dilapidated dwellings in some areas of Belize City. A longer-term intervention to construct additional houses is anticipated.	Jun-21	Mar-22	GOB	MIDH	C2	10,000,000
					TOTAL			\$10,000,000
SUB-TOTAL SOCIAL PROTECTION								238,991,046
PUBLIC ADMINISTRATION								
GOVERNANCE								
93	Sustainable and Child Friendly Municipalities Initiative (SCFMI)	Facilitate the advancement of the Rights of Children given under the United Nations Convention on the Rights of the Child through a localized and established governance mechanism	Jul-19	Jun-21	UNICEF	MRTCDLLG	G	782,000
					GOB		C	9,998
					TOTAL			\$791,998
94	Strengthening of Tax Administration Project	Support to improvements in tax administration with a view to increasing revenue collection: (i) increasing effectiveness in tax collection; and (ii) increasing the efficiency of tax administration. These objectives will be achieved by improving tax administration governance and operational processes, and by modernizing the technological infrastructure.	Nov-19	Nov-24	IADB	MFEDI BTS	L	28,000,000
					TOTAL			\$28,000,000
95	Support for Preparing the 2020 Population and Housing Census	To contribute to the strengthening of SIB's statistical capacity to produce quality socio-economic and demographic data, in terms of reliability, timeliness and relevance, with components including: i) improving census maps through satellite imagery; ii) providing training and piloting of electronic collection of census data; iii) training in data analysis.	Dec-18	Dec-20 Ext. Dec-21 Ext. Dec-22 Ended Apr-22	IADB	IADB/CBL	G	500,000
					TOTAL			\$500,000
96	Institutional Strengthening of the Ministry of Foreign Affairs	To contribute to the strengthening of human resources, boost international and regional representation of Belize (meetings and logistics support), and assist with renovations of diplomatic missions.	Aug-21	Aug-25	ROC	MFAFT	G	3,352,573
					TOTAL			\$3,352,573
97	Adoption and Implementation of the ICC Building Codes	Adopt, customize and implement the International Building Code, International Residential Code, International Plumbing Code and the International Zoning Code	Dec-21	Sep-22	GOB	MIDH	C2	300,000
					TOTAL			\$300,000
98	Support to CARIFORUM States in furthering the implementation of their Economic Partnership Agreement Commitments and in meaningfully reaping the benefits of the Agreement	The intervention aims to: 1. Contribute to the integration of CARIFORUM into the world economy; and (2) Facilitate the effective operation of the EPA for improvement of trade and competitiveness. Under the metrology component of the 11th EDF, the Belize Bureau of Standards seeks to achieve accreditation for calibration of OIML F2 class mass standards (1 mg to 10 kg) by 2023	Jan-20	Sep-23	EU (EDF 11)	BBS	G	83,383
					GOB		C	8,259
					TOTAL			\$91,642

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PROJECT		DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
99	Enhancing the Belize National Quality Infrastructure	Enhancement of Belize's quality infrastructure through: (a) the procurement of OIML Class E1 and F2 mass standards, appropriate storage and handling equipment; specifically, bell jars, gloves, prongs, tweezers, straps and safety gear; (b) the calibration of existing equipment; and (c) training of BBS' staff and external stakeholders in ISO 9001:2015 and ISO/IEC 17025:2017	Nov-21	Dec-23	CDB	BBS	G	256,623
					GOB		C	126,540
					TOTAL			\$383,163
100	Metrology for Meteorology in the Caribbean	The intervention will: 1. Facilitate interaction between National Meteorology Offices (NMOs) and Institutions (NMI), and between the Caribbean Organisation for Standards and Quality (CROSQ) and Caribbean Institute for Meteorology and Hydrology (CIMH) and develop a service package from the NMIs for the NMOs; 2. Train NMO laboratory and measurement staff in confident measurements in the area of temperature; 3. Support Caribbean NMIs along the path to ISO 17025 accreditation using regional (Caribbean Reference Laboratories [CaRL] and Sistema Interamericano de Metrología [SIM] capacities (NMIs with equipment and personnel); 4. Strengthen CaRLs' capacity in running an Inter-Laboratory Comparison.	Aug-20	Aug-22	PTB	CROSQ/PTB	G	41,000
					GOB		C	9,200
					TOTAL			\$50,200
101	Promoting Identity Management in LAC for Effective COVID-19 Actions	To support the identification ecosystem in the region to develop integrated strategies that allow for the implementation of digital identification systems, mainly as a countermeasure against the COVID-19 pandemic. Component 1: Technical support to the Identification ecosystem (Belize and Paraguay) including (i) establishing an action plan to improve identification systems; and (ii) support to digital identification and civil registry systems; Component 2: Digital Identification pilot project implementation (Belize); and	Mar-22	Sep-22	IADB	IADB	G	300,000
					TOTAL			\$300,000
102	Strengthening of Public Procurement	To promote effectiveness, transparency and value for money in Belize's public procurement system including preparation of a draft procure-ment law compatible with the CARICOM model bill; supporting the GoB in prioritizing activities necessary for electronic government procurement (EGP) (including preparation of an EGP road map); and capacity building for the Procurement Unit and officers with procurement responsibility in executing entities.	Sep-19	Sep-22 Ext. Sept-23	IADB	IADB	G	200,000
					TOTAL			\$200,000
103	Support to Strengthening Public Expenditure Management in Belize	To strengthen Belize's macro-fiscal sustainability through: (i) strengthening the medium-term fiscal framework - review and strengthening of current revenue/expenditure forecasting methodologies and proposing a fiscal responsibility law; (ii) enhancing public expenditure quality - payroll database audit and centralisation of utility payments; and (iii) strengthening of debt recovery procedures - implementing a tax arrears recovery unit, reviewing the tax dispute resolution system, establishing a tax exemption control model, proposing legislation for taxing digital commerce, and strengthening BTS' revenue recovery capacity.	Dec-21	Dec-23	IADB	IADB	G	300,000
					TOTAL			\$300,000
104	Support for Ambergris Caye Sustainable Development	The TC aims to support the sustainable development of Ambergris Caye through building a Sustainable Master Plan, elaborating prioritized project proposals, and implementing capacity-building activities.	Sep-22	Sep-24	IADB	IADB	G	600,000
					TOTAL			\$600,000
SECURITY & CIVIL RIGHTS								
105	Belize Integral Security Programme	Investments in infrastructure and equipment for national security institutions, including the rehabilitation of existing buildings, new civil works and the provision of equipment for the Belize Police Department, Belize Defence Force, Belize Coast Guard and National Forensic Science Services.	Aug-15	Aug-22	CABEI	MFEDI	L	60,000,000
					GOB		C	504,600
					TOTAL			\$60,504,600

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PROJECT		DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
106	Evidence-based Information Management on Citizen Security in Central America and the Dominican Republic (Infosegura Project)	The InfoSegura Project seeks to strengthen evidence-based public policy. It works towards this objective by improving the quality of citizen safety information in Belize and the region, promoting analysis and use of data and information in the formulation of public policy, and increasing regional coordination and collaboration in strategies for citizen safety.	Aug-15	Aug-21	USAID/ UNDP	MHANGI	G	1,569,102
					GOB		C	140,040
					TOTAL			\$1,709,141
107	Support Migration Initiatives in Belize	Technical cooperation to increase government's capacity to produce and analyse data related to migration in order to support project evaluation and decision-making in Belize. Specific objectives are to support: (i) the MFAFTI in digitally transforming its migration services, and (ii) the Ministry of Education, Culture, Science and Technology (MoECST) in the evaluation of EQIP II (BL-L1030), specifically on the situation of migrant students in the wake of the COVID-19 related school closures. The Immigration Dept. will coordinate actors; identify studies and technical work; select, contract and supervise consultants for the services; and manage execution and delivery of the consulting components: Evaluation of migrant situation, assessment of digital capacity for migration and dissemination.	Dec-21	Dec-23	IADB	IADB	G	300,000
					TOTAL			\$300,000
SUB-TOTAL PUBLIC ADMINISTRATION								97,383,317
TOTALS								1,540,028,754

ONGOING PROJECTS
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PROJECT	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/09/2022	TOTAL EXPENDITURE TO QUARTER ENDING 30/09/2022	BALANCE	PROJECT UPDATE	
<i>The 10 projects with the highest costs are highlighted in green.</i>											
ECONOMIC INFRASTRUCTURE											
ROADS, STREETS, DRAINS & BRIDGES											
1	Haulover Bridge Replacement Project (Phillip S.W. Goldson Highway Upgrading Project)	Oct-21	Sep-22	OFID	MIDH	L	24,000,000	5,144,539	11,510,441	12,489,559	Bridge Replacement (30%): Piling and cap beams (68%), retaining walls (62%), earth works (40%), production and installation of girders (24%), and concrete deck construction (25%). Supervision consultant engaged and contractor mobilised with contracts ending in Sept. 2023. Request pending for extension anticipated at least to Oct. 2024.
				GOB		C	12,793,700	594,155	5,787,309	7,006,391	
				TOTAL			\$36,793,700				
2	George Price Highway Rehabilitation Project	Nov-15	Oct-21	IADB	MIDH	L	54,000,000	-	54,000,000	-	Comp. 1: Civil Works/Maintenance (74%): Sec. 1-3 (100%); retained sums released for Sec. 2(c) and due Oct. '22 for Sec. 3. EU funds fully committed. Lot 2D: R/Creek Bridge Western Approach Lifting - contract awarded and underway; procurement process ongoing for maintenance of the entire project area. Comp. 2: Institutional Strengthening (100%). Comp. 3: Engineering/Administration (74%): All project unit positions filled. Original loan closed in Oct. '21; audit for additional loan submitted mid-Aug. '22. Contracts signed for IRAP, RMMS, and additional visibility consultancies. DOE will conduct the second phase of the Environmental Safeguards Training.
		Jan-19	Jan-23	IADB		L	14,000,000	1,095,817	8,601,852	5,398,148	
		Jun-15	Jun-23	EU CIF		G	11,729,000	295,679	7,801,714	3,927,286	
		Nov-15	Jan-23	GOB		C	3,056,000	-	2,301,373	754,627	
TOTAL				\$82,056,000							
3	Belize City Southside Poverty Alleviation Project (Ph. 3)	Oct-14	Dec-17 Ext. Feb-21 Ext. Dec-21	OFID	MIDH	L	30,440,000	-	29,964,664	475,336	Completed. Comp 1: Infrastructure (100%); Comp. 2: Education, Training and Social Development (100%); Comp. 3: Institutional Support, Audit and Supervision: final audit (100%). Cancellation request to be made for the undisbursed sum of US 237,667.84. Completion Report submitted.
				GOB		C	2,292,935	-	2,292,935	-	
				GOB		C					
				TOTAL			\$38,040,000				
4	Final Designs and Capacity building for Climate Vulnerability Reduction in Belize (BL-T1098)	Aug-17	Aug-20	IADB	IADB	G	818,151	-	818,151	-	Completed. Top line reflects disbursements for Comp. 1 financed via ATN/JF-16295-BL executed by IADB. Undisbursed sum of US \$10,924.62 cancelled in Feb. '22. Bottom line, expenditure from ATN/JF-16296-BL for Comp. 2. Final designs for flood control investments in Belize City (100%), Incorporation of Social and Environmental Safeguards in CVRP Civil Works (100%), and National Assessment for Building Codes Development - contract closed. Intermediate evaluation (100%); Service contract for the breakwater redesign consultancy (rock revetment design for pumping station) (100%); audit firm engaged Feb. '22.
		Aug-17	Dec-20 Ext. Aug-21 Ext. Apr-22			MIDH	G	760,000	-	760,000	
		TOTAL				\$1,600,000					

ONGOING PROJECTS
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PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/09/2022	TOTAL EXPENDITURE TO QUARTER ENDING 30/09/2022	BALANCE	PROJECT UPDATE
5	Climate Vulnerability Reduction Programme	May-18	May-22 Ext. Mar-23	IADB	MIDH	L	20,000,000	809,893	12,174,404	7,825,596	All MOUs signed; land acquisition: compensation agreements being finalised with affected persons (84%). Comp. 1: CRR in the Tourism Sector (82%) - Lot 1: Canal Dredging, Lot 2: Canal Lining, Sluice Gate Installation - East, West, Collet Canals, and Lot 3: Orange St. Drain Restoration (100%). Pump station and breakwater works ongoing (72%) including cleaning of King and Dean St. drains. C. Caulker works (78%); management plan combined with business, management plans for Goff's Caye. Goff's Caye: management plan deliverables approved; pier development and infrastructure (80%); Coastal Monitoring ongoing to Jan. 2023, Palapa Gardens Beach Area Business Plan ongoing. Comp. 2: Governance for DRM, CCA (90%); Climate Risk Information System (100%); procurement relaunched for the Climate Risk Financing Strategy; building codes contract closed. Comp. 3 (76%): Project Management - Site Inspector #2 cancelled after 3 unsuccessful trials; local Technical Specialist and Coastal Engineer, Site Inspector 1, Procurement Officer and Social Specialist on board; contract for Project Manager concluded (100%). Audit (100%); Belama Bridge works on hold.
				TOTAL				\$20,000,000			
6	Second Road Safety Project	Apr-19	Oct-23	CDB	MFEDI	L	11,882,000	104,219	6,065,779	5,816,221	Comp. 1: Goods: equipment to support the M&E system (0%); enforcement equipment (100%); highway patrol and project management vehicles, office furniture, ambulance (100%); procurement continues for educational tool-kits, high visibility personnel, vehicle safety equipment and GPS tracking. Comp. 2: Institutional Strengthening support (48%); Road Safety, BYRS/ YOURS in-country activities to resume by March '23. Road User awareness (20%); Communications firm engaged (45%). Procurement pending for traffic law enforcement activity; agreement signed with PAHO re: mental health and psychosocial support (25%). Road Safety Consultancy (60%). Comp. 3. Other support services: Project support including M&E software development (0%); pre-project KAP survey (100%); Post-Project KAP (0%); media campaign and communication awareness (35%). Project management (42%); engagement of Procurement and M&E Officers being finalised; other personnel on board (45%). Defensive Driving (65%) and First Responder (47%) training conducted for 128 and 193 persons, respectively, to Sept. '22.
				GOB		C	2,880,000	8,268	502,099	2,377,901	
				TOTAL				\$14,762,000			

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PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/09/2022	TOTAL EXPENDITURE TO QUARTER ENDING 30/09/2022	BALANCE	PROJECT UPDATE
7	Sixth Road (Coastal Highway Upgrading) Project	Apr-19	Jun-23	CDB	MIDH	L	73,152,000	6,477,857	56,451,610	16,700,390	Infrastructure Works: delayed but progressing - placing of circular pre-cast culverts and construction of in-situ box culverts (100%), bridge rehabilitation and construction (98%), placing of sub-base (80%), base course material (70%), first (65%) and second (62%) chip/seal layers ongoing but off-track. Road furniture installation commenced. Engineering/ Construction-related Services: Supervision team engaged, monthly reports submitted. Community Capacity-building: Live-lihood Enhancement consultancy (SIF) - Ph. 1 inception report (100%), second deliverable being reviewed; Corridor Structure Plan (MNRPM) - procurement ongoing. Project Mgmt: ongoing.
				CDB/UK CIF		G	65,132,000	4,923,594	49,644,900	15,487,100	
				GOB		C	17,904,345	116,872	2,561,014	15,343,331	
				TOTAL			\$156,188,345				
8	Upgrading of the Corozal-Sarteneja Road and the Construction of the Pueblo Nuevo and Laguna Seca Bridges	Nov-19	Apr-24 Jul-24	EXIM Bank ROC	MIDH	L	100,000,000	8,630,676	56,585,373	43,414,627	1. Design: Feasibility study and design complete (100%). 2. Supervision (59.3% - 32 of 54 months elapsed): Team engaged including additional Assistant Road Surveyor. 3. Construction (42.13%): Work continues on the 5 km trial section (97%), the Laguna Seca Bridge and Sec. 2 (10 km) of the roadway. Some 22 months remain on the works which began 1/2/2020.
				GOB		C	3,400,000	-	101,150	3,298,850	
				TOTAL			\$103,400,000				
9	Upgrading of Caracol Road Project	Feb-20	Dec-24	OFID	MIDH	L	80,000,000	-	51,165,736	28,834,264	Ph.1 - Lot 1A: S. Elena/Tripartite Junction and Georgeville/ Tripartite Junction on track. Consultancy services (86%); land acquisition (10%) - ongoing; civil works (98%): extended 3 months given COVID-19, inclement weather and additional work. Lot 1B: T-Junction to Blancaneaux Lodge Line (100%). Lot 1C: Civil works (80%) on track; 5 months remaining but extension contemplated for remediation of flood damage. Ph. 2 (started 27/6/22) - Lot 2A: Pinol to Guacamallo Bridge: Civil works (2%); Lot 2B: Guacamallo Bridge (6%) and Lot 2C: Guacamallo Bridge - Caracol Site: civil works (0%) - contractor mobilised, surveying and land clearing underway.
				OFID		L	20,000,000	6,080,000	6,080,000	13,920,000	
				KFAED		L	39,000,000	3,198,603	3,198,603	35,801,397	
				GOB		C	22,880,000	914,967	15,635,823	7,244,177	
				GOB		C					
				TOTAL			\$161,880,000				
10	Philip Goldson Highway and Remate Bypass Upgrading Project [aka Rehabilitation of the Phillip Goldson Highway (Mls. 24.5 - 98, including Remate Rd.]	Jul-21	Sep-23	CDB	MIDH	L	68,800,000	3,093,365	17,847,501	50,952,499	Comp. 1: Land Acquisition (50%). Comp. 2: Infrastructure Works - Major (12%); 2 variation orders agreed to remedy deterioration and flood damage on some sections of the road. Lot 1A: Ml. 24.5 to O/Walk Round-about, and Lot 1D: Remate Junction North to the Border (43%); Lot 2B, OW Roundabout - Remate Junction South (27%); Lot 3C, Remate Bypass (34%); Lot 4E, Remate Junction South to North thru CZL Town (53%). Relocation of utilities: BWS, 50%; BTL, 100%; BEL. Safe School Zone Minor Works to begin in Q3 '22 - procurement preparations underway; Comp. 3: Engineering Services - firm mobilised. Comp. 4: PMU: CLO, M&E, Road Inspector, and Social/Gender and Environmental Specialists on board. Comp. 5: Project Support Services: procurement ongoing for GBV, Human Trafficking/ Smuggling, HIV/ AIDS Awareness Campaign, and Livelihoods Enhancement Strategy/Action Plan.
				UK CIF		G	37,150,900	5,060,079	22,446,447	14,704,454	
				GOB		C	13,783,600	28,577	908,176	12,875,424	
				TOTAL			\$119,734,500				

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PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/09/2022	TOTAL EXPENDITURE TO QUARTER ENDING 30/09/2022	BALANCE	PROJECT UPDATE
11	Feasibility Study and Detailed Designs - Rehabilitation of the George Price Highway from Belize City to Belmopan (<i>inc. the Belize City Swing and Belcan Bridges</i>)	Dec-21	Nov-22	GOB	MIDH	C2	2,031,899	-	909,844	1,122,055	Work began 15/12/2021. Inception Report (100%); Climate Vulnerability Report (100%), Environmental Impact Assessment (100%), and Feasibility Study (100%), all submitted for review. Final design (75%) - ongoing.
				TOTAL			\$2,031,899				
WATER AND SANITATION											
12	Third Water (South Ambergris Caye Water and Sewerage Expansion) Project	Feb-19	Jun-23	CDB	BWS	L	17,034,000	-	14,019,358	3,014,642	Comp. 1: CWBL acquisition(100%); Comp. 2: Expansion of Water and Sewerage collection system in S. Ambergris Caye (Supply and Install RO Building, Gen Building and Genset for San Pedro water treatment plant) (10%) - Tender documents being prepared for the RO building and finalising designs for Gen Building and Genset; Comp. 3: Development of a gender and a communication/ stakeholder engagement policy (35%) – Inception report submitted for the Gender consultancy and SEN assignment underway .
				CDB			410,000	52,833	112,291	297,709	
				BWS			450,000	6,225	287,503	162,497	
				BWS			13,257,152	-	13,257,152	-	
				TOTAL			\$31,151,152				
13	CARICOM Development Fund (CDF) Component 7- Rudimentary Water System Upgrade	Jan-20	Jul-22 Ext. Dec-23	CDF	SIF	G	1,600,000	28,251	502,873	1,097,127	The project is 31% completed. Tendering for works and development of the visibility campaign are underway.
				GOB			191,634	9,800	46,891	144,743	
				TOTAL			\$1,791,634				
14	Upgrade of the Belmopan Water System	Jul-21	Jul-22	BWS	BWS	C	320,000	1,235	154,268	165,732	Comp. 1: Designs (100%); Comp. 2: Construction (65%) - works slow given redirection of resources to other priority projects. No progress this quarter (Sept. 2022).
				TOTAL			\$320,000				
15	Design of Wastewater Treatment Solutions in Coastal Areas (Caye Caulker Sewerage System) (BL-T1125)	Jun-22	Apr-23	IADB	BWS	G	500,000	-	-	500,000	Comp. 1: Feasibility Study and Designs for a Wastewater Collection and Treatment System for the Village of Caye Caulker (5%) - Kick-off meeting held; Inception Report submitted and accepted. Identification of land for wastewater treatment plant pending. Work ongoing on complementary/ feasibility study component under the CReW+ financing. Procurement processes initiated for the diagnostic studies that will inform the detailed designs. Comp. 2: PEU and Audit: Pending. No disbursement yet from IADB financing.
				BWS			100,000	2,000	14,000	86,000	
				TOTAL			\$600,000				
16	San Ignacio/Santa Elena Water Treatment Plant (Ph. 1 and River Gallery/Intake Improvements)	Apr-19	Nov-22	BWS	BWS	C	5,600,000	263,896	5,438,921	161,079	Comp. 1: Water Treatment Plant - San Ignacio, Ph. 1 (100%). Comp. 2: River Gallery Intake construction (39%); Work began in March '22 delayed pending the procurement of specialised excavation equipment.
				TOTAL			\$5,600,000				
17	Water Expansion from Seine Bight to Maya Beach	Apr-22	Jul-23	BWS	BWS	C	2,200,000	126,235	240,852	1,959,148	Comp. 1: Design (100%). Comp. 2: Construction (40%) - Began in April 2022; construction ongoing with no issues.
				TOTAL			\$2,200,000				

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PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23
QUARTER ENDED SEPTEMBER 2022

PROJECT	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/09/2022	TOTAL EXPENDITURE TO QUARTER ENDING 30/09/2022	BALANCE	PROJECT UPDATE	
ELECTRICITY											
18	Sixth Power Project - Electricity System Upgrade and Expansion	May-14	Dec-16 Ext. Dec-21 Ext. Jun-22 Ext. Sept-23	CDB	BEL	L	22,462,000	-	22,462,000	-	<p>Comp. 1: Land acquisition (100%). Comp. 2: Subtransmission / Distribution Upgrades: Placencia (100%), Bze City (55%) - construction drawings issued; equipment delivery delayed; procurement of other equipment and switchgear building enclosure design ongoing. Substation (SS) upgrade due Jun. '23. Work to start on temporary backup substation by Dec. 22. Ladyville (90%): line to support the BC SS upgrade ongoing; funds for deferred activities reallocated within the project. BMP upgrade (100%). SPAC expansion and upgrade (70%): Line upgrade works under the loan completed but overall works to complete the upgrade are delayed due to limited availability of transformers. BEL will finance these; completion expected by Dec. 2023. CZL/OW (98%): Chan Chen SS, sub-transmission lines and Belcogen SS upgrade (Ph. 1) commissioned May '22. Belcogen sub-transmission line ongoing. Comp. 3: Engineering Services (100%): Chan Chen, Belcogen and Bze City SS designs completed. Comp. 4: Project Management (85%): Loan fully disbursed by the 30/6/22 TDD. Feasibility Studies (85%): FS, ESIA complete for Caye Caulker Interconnection; reports drafted for the Second Ambergris Caye Submarine Cable Interconnection, C. Chapel and Upgrade to the Placencia Peninsula Network. All studies to be updated by Jan. '23.</p>
			Jun-23	BEL	C	13,342,212	1,074,187	13,342,212	-		
			TOTAL		\$30,420,000						
19	emPOWER Rural Electrification Project	Nov-20	Nov-22	UAE-CREF	MPUEL	G	5,331,970	-	1,297,871	4,034,099	<p>Comp. 1: Installation of solar panels, batteries, and generators (95%) - Works resumed and are almost complete. Comp. 2 - installation of the distribution network in the 3 villages (95%). Comp. 3, service entrance installation and wiring for buildings in the 3 villages (30%): 100 of some 350 homes outfitted. No progress on Comps. 2 and 3 .</p>
			BEL	G		1,905,786	-	1,905,786			
			BEL/GOB	C		846,323	-	846,323			
			TOTAL			\$8,084,079					
20	Seventh Power (Caye Caulker Submarine) Project	Jul-19	Jul-22	CDB/EIB CALC	BEL	L	13,680,000	-	13,680,000	<p>Comp 1: Land Acquisition (100%) - C. Caulker substation parcel purchased; documents being processed. Comp. 2: Infrastructure Works (0%) - inception delayed to Jan. '23; long-lead equipment ordered, procurement being finalised for the submarine cable (installation expected by June '23) and being prepared for land development/civil, and marine and terrestrial EPC (engineering/procurement/construction) works. Works to commence by March '23. Comp. 3: Engineering/ Construction-related Services (45%): Project Engineer assigned; hiring of Engineering Supervision Consultant, Environment Safe-guards Supervisor, and Community Liaison Officer due by Dec. '22. Comp. 4: Proj. Management (20%); extension to be requested to Dec. '23.</p>	
			BEL	C	3,650,000	137,104	3,237,153	412,847			
			TOTAL		\$17,330,000						
SUB-TOTAL INFRASTRUCTURE						834,767,606	48,278,927	500,530,241	334,237,366		

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ECONOMIC SERVICES											
AGRICULTURE											
21	Mesoamerica without Hunger Programme: Improve Food and Nutrition Security and encourage healthy eating habits in Belize through Strengthening the School Feeding Programme	Sep-17	Dec 2020 Ext. Dec-21 Ext. Dec-22	MEX - FAO	MAFSE	G	480,000	220,000	661,812	(181,812)	Activities ongoing: Capacity building (40%); institutional support for schools delayed due to COVID-19 restrictions; Institutional support for National School-feeding team and the Belize Parliamentary Alliance against Hunger and Malnutrition (BPAM) (70%). Completed - procurement of products and payment to small scale family farmers and establishment/ follow-up for gardens in 4 schools. Expenditure from grant to be confirmed.
				GOB		C	27,000	-	27,000	-	
				TOTAL			\$507,000				
22	Resilient Rural Belize Programme	Nov-18	Mar-24	IFAD	MED	L	16,000,000	290,842	3,499,994	12,500,006	Comp. 1: Climate Resilient Value Chain Development - value chain analysis, market assessment, and infrastructure and production plan: Two (CVAs) Self-Vulnerability Assessment workshops conducted in CZL with 33 participants (24% female, 18% youth) from 2 producers' organisations. Climate smart agriculture training sessions attracted 243 participants; and 1,262 beneficiaries (78% women, 14% youth) are participating in the backyard gardening programme. Comp. 2: CR Rural Infrastructure/ Asset Development; Comp. 3: Cross-cutting Activities, and Comp. 4: PMU. The Nago Bank Road is being upgraded to all-weather status. Work is delayed with completion expected in Jan. '23.
				GCF		L	3,829,600	33,637	40,172	3,789,428	
				GCF		G	12,170,400	148,062	1,184,943	10,985,457	
				BEN		C	1,644,800	2,911	5,594	1,639,206	
				GOB		C	6,360,000	61,556	373,855	5,986,145	
				TOTAL			\$40,004,800				
23	Breeding Sheep and Goat Production and Guidance System Enhancement Project (Ph. II Project)	Mar-20	Mar-24	Taiwan ICDF	MAFSE/TTM	G	5,000,000	363,321	2,561,193	2,438,807	Activities ongoing: 90% progress on Improvement in farmers' income for sheep and goat rearing; 100% progress on market value chain analysis and implementing a marketing program; 50% progress on strengthening sheep and goat traceability.
				GOB		C	1,000,000	62,500	625,000	375,000	
				TOTAL			\$6,000,000				
24	Enhancing Sugarcane Farmers' Resilience to Natural Hazard Events	Jul-20	Dec-21	CDB	MAFSE	L	2,026,000	380,615	2,079,037	(53,037)	Provision of agricultural inputs (planting material, agro-chemicals) and services (land clearing, preparation) and technical assistance to sugarcane farmers (100%). Expenditure from the loan to be confirmed.
				GOB		C	410,731	-	410,731	-	
				TOTAL			\$2,436,731				
25	Honey Production Redevelopment Support Project (Expansion of the Honey Production Sub-sector)	Nov-18	Nov-20 Ext. Nov-21 Ext. Nov-22 Ext. Dec-23	CDF	MAFSE	G	631,885	280,023	557,502	74,382	Activities ongoing as last quarter: Providing capacity building to 85 farmers (90%), purchasing of bee-keeping equipment and materials (90%), project management (75%). Additional 6-month extension granted to Dec. '23. Counterpart allocation increased to reflect higher project costs.
				GOB		C	336,000	10,500	302,080	33,920	
				BEN		C	43,650	-	43,650	-	
				TOTAL			\$1,011,535				
26	Covered Structures - Support to Small Disadvantaged Farmers	Sep-19	Aug-21 Ext. Aug-22 Ext. Dec-23	CDF	MAFSE	G	467,867	86,113	194,820	273,047	Approval given for the award of 3 contracts for tool kits and covering and framing material. TDD extension granted to Dec 23.
				GOB		C	129,000	28,658	42,543	86,457	
				TOTAL			\$596,867				

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27	Mexico-CARICOM-FAO Initiative 'Cooperation for Climate Change Adaptation and Resilience in the Caribbean' subproject Resilient School Feeding programme: GCP /SLC/018/MEX.	Aug-21	Aug-23	MCFI	MAFSE	G	400,000	163,337	228,090	171,910	Updates: Identify smallholders and family farmers to contribute to the school feeding programme (60%); Design and implement procurement methods to link farmers to schools (50%). Select schools to participate in feeding programme (84%); Create demand for local products at school feeding programs (60%); Improve Nutrition Education (20%) and school infrastructure (60%); Update food quality and safety standards (90%) - being reviewed by the National School-feeding Technical Committee.
				GOB		C	75,000	-	18,088	56,912	
				TOTAL			\$475,000				
28	Technical Assistance (TA) for Inclusive, Sustainable and Resilient Food Systems in the Rural and Peri -Urban Areas of the Cayo District, as a Response to the COVID-19	Oct-20	Oct-22	FAO	MAFSE	G	660,000	39,967	503,654	156,346	Strengthening technical capacity of MAFSE to generate data for use in selecting business plans and beneficiaries (100%) - Consultant engaged Dec. '21; TA to the Ministry, BMDC and UB to adapt, validate, and use an incubation system for strengthening the capacity of young and female entrepreneurs to develop and implement sustainable, climate-smart business ventures (80%) - financing being identified to support 25 incubated enterprises (5 will receive seed capital from the project). TA for a policy, governance framework to integrate incubator programme and other local food products into the national school feeding programme (90%); 118 entities applied for the incubation programme; training in business planning to start next quarter.
				GOB		C	30,000	3,250	27,946	2,054	
				TOTAL			\$690,000				
29	Follow-up Cooperation for Training on Development of Agricultural Cooperatives and Improvement of Management Capacity	Jan-22	Mar-22	JICA	MAFSE	G	150,000	35,422	180,164	14,536	Completed - Technical training for farmers, implementation of improved post harvest management, and capacity building. In progress - infrastructure (35%).
				UN Women		G	33,200				
				enGENDER		G	11,500				
				GOB		C	40,800	6,800	40,800	-	
TOTAL		\$235,500									
30	Belize Climate Smart Agriculture Project	Jun-22	Jun-27	WB	MAFSE/BSIF	L	50,000,000	-	-	50,000,000	Loan signed 21/6/2022. Steps underway to satisfy conditions precedent; procurement plan completed. Comp. 1: Institutional Strengthening; Comp. 2: Promotion of Climate-Smart Agriculture (CSA) Approaches and Investments; Comp. 3: Project management and M&E; Comp. 4: Contingent Emergency Response Component.
				PFI		C	36,400,000	-	-	36,400,000	
				BEN		C	5,000,000	-	-	5,000,000	
				TOTAL			\$91,400,000				
31	Managing Belizean Agriculture Resilience (M-Bar)	Mar-21	Dec-22 Ext. Jan-23	FAO	MAFSE	G	90,000	69,154	69,154	20,846	Project components include: (1) Enhancing trade in agricultural and fisheries products; (2) Food and nutrition security, (3) Promoting sustainable and resilient food systems; and (4) Food safety and quality. Capacity building commenced (5%); development of manual and Project management (5%).
				GOB		C	6,200		6,200	-	
				TOTAL			\$96,200				
32	Cooperatives' Rapid Response to COVID-19 and the 2020 Floods in Belize	Mar-22	Mar-24	UNDP GEF SGP	UNOPS	G	200,000	141,200	141,200	58,800	Progress to date: improve technical and financial capacity of cooperative members (25%) as capacity building programs are undertaken.
				GOB		C	310,000	61,700	61,700	248,300	
				TOTAL			\$510,000				

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TOURISM											
33	Sustainable Tourism Program II	Jan-16	Jan-21 Ext. Jul-22	IADB	MTDR	L	17,600,000	160,180	12,384,289	5,215,711	TDD extension approved to Dec. '22. Ongoing activities include technical assistance to formulate a tourism development plan (78%), maintenance plans for protected areas - discussion scheduled with consultant, tourism security vehicles (75%), and business recovery Matching Grants Program (80%). Final evaluation scheduled for Nov '22 and close out audit expected to
				GOB		C	1,000,000	12,116	689,392	310,608	
				TOTAL			\$18,600,000				
BUSINESS & MARKET DEVELOPMENT											
34	DFC 8th Consolidated Line of Credit	Dec-16	Dec-23	CDB	DFC	L	40,000,000		27,400,000	12,600,000	Updates pending. The project is under implementation (on lending) with no issues to date.
				CDB		G	370,000			370,000	
				TOTAL			\$40,370,000				
35	Innovation Platforms for Social and Economic Impact in Belize	Oct-19	Sep-21 Ext. Sep-22	IADB	OPM PPD	G	600,000		574,148	25,852	Project activities complete. Total expenditure reflects disbursements from the IADB. Achievements include launch of "Change dah Story" social innovation challenge, Digital Skills Boot Camp, and the Innovation PACT; and development of the Innovation Road Map.
				TOTAL			\$600,000				
36	Development of a National Investment Policy and Strategy	Feb-20	Mar-22	CDF	BELTRAIDE	G	600,000	-	200,000	400,000	Financial updates pending. Situational Analysis, National Investment Policy, and investment strategy completed; communication and awareness strategy (40%) and capacity building and implementation (0%). The policy was launched in July 2022. CDF funds are fully disbursed. Extension requested to Dec. '22 to facilitate other activities approved under the project.
				GOB		C	100,000	-	32,000	68,000	
				TOTAL			\$700,000				
37	Belize Seaweed Mariculture Project	Jan-21	Jun-22	CCPF	BELTRAIDE	G	396,000	-	41,880	354,120	Contracts ended for International Marketing Strategy and Implementation Plan, trade development and commercial-ization to support strategy implementation and capacity development for the sustainable production of seaweed, Testing Nutritional Value of Seaweed; and cluster members' training completed. Capacity development for the sustainable production of seaweed: ongoing. Proposal was submitted to reallocate the remaining funds and request an extension. Updates pending.
				TNC		C	47,700	-	13,000	112,700	
				BELTRAIDE		C	78,000				
				TOTAL			\$521,700				
38	Technology Extension Services (TES) in the Caribbean (Barbados, Belize Jamaica)	Jan-19	Dec-22	CCPF	CCPF-IADB	G	1,622,680	-	-	1,622,680	December, March, June, September updates pending. Comp. 1: Institutional Development - cancelled, Comp. 2: Pilot completed, Comp. 3: Capacity Building - pending.
				TOTAL			\$1,622,680				

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39	Capacity-building for Public Transport Reform	Mar-20	Aug-22	IADB	MPUEL	G	1,200,000	170,244	255,494	944,506	Comp. 1: Policy and Legal review/update (75%): Inception Report, recommendations for changes in policy, and Road Service Permit Framework submitted. Comp. 2: Bus routing, scheduling and ticketing system (50%): Inception report accepted; Evaluation of the Public Transport Supply and the Draft Standard Operating Procedures submitted; Modelling of Public Transport Demand ongoing. Comp. 3: Capacity-building of the DOT (70%) - contracts ongoing; Comp. 4: Knowledge transfer (0%): Study Tour scheduled for Oct. '22. Comp. 5: Dissemination and private-sector capacity-building (4%). Work plan execution will intensify in the next quarter.
				GOB		C	200,000	14,083	93,560	106,440	
				GOB		C	60,000	5,295	52,950	7,050	
				TOTAL			\$1,460,000				
40	Gender Inclusive Belize Enterprise Revolving Fund (BERF)	Dec-19	Apr-23	CDF	BELTRAIDE	G	1,000,000	-	-	1,000,000	Updates pending. Project delayed. Comp. 1: Initial phase MOU between DFC and BELTRAIDE; finalization of the Operational and Administrative manual; establishment of the project Evaluation Committees (50%). Comp. 2: Implementation of BERF (10%) and Comp. 3: M&E - Activities pending approval and release of the first disbursement from CDF.
				GOB		C	115,500	-	-	115,500	
				TOTAL			\$1,115,500				
41	Building Resilient MSMEs - Accelerating Digitization	Apr-21	May-23	UNDP	BELTRAIDE	G	720,000	-	256,455	463,545	Updates pending. Comp. 1: Administration of UNDP's digital SEIA on MSME Survey Instrument: survey completed; Develop medium term strategy to strengthen MSME ecosystem in Belize (100%). Comp. 2: digital/ virtual platform commissioned for MSME capacity building and knowledge exchange (75%): firm contracted and work ongoing. Comp. 3: Increase use of virtual knowledge center in MSME capacity development (70%). Counterpart allocation is in-kind. Figures to be clarified.
				GOB		C	19,274	-	19,274	-	
				TOTAL			\$739,274				
42	DFC - CDF Line of Credit (CDF2)	Sep-19	Sep-23	CDF	DFC	L	6,000,000	-	1,700,000	4,300,000	Project activities ongoing. Updates pending.
				TOTAL			\$6,000,000				
43	Enhancing the Economic Empowerment of Women in Latin America and the Caribbean in the COVID-19 Post Pandemic Era	Oct-21	Oct-22	ROC	MFAFT	G	3,436,588	303,443	1,052,400	2,384,188	Comp. 1: Institutional Strengthening and capacity-building (33.3%) - delayed due to extended proposal approval times; Comp. 2: Vocational Skills Training for Women (28.4%); Comp. 3: Advice and Training for Women Entrepreneurs (57.9%); Comp. 4: Business relief counselling for MSMEs (32.9%). Twelve of 18 initiatives completed including financial institutions' training and vocational training (sewing/cooking/ hair-dressing/baking, digital literacy, seaweed/ salt production) through the Youth Hostel, SATIIM, ITVET (BZ), Heritage Education Network and BTIA (C. Caulker). Other activities through Beltraide, MTDR, and Cayo West Women's Group are underway with completion expected in Dec. '22.
				TOTAL			\$3,436,588				

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44	Technical Assistance to the DFC - Development of a Medium Term Business Plan and Business Continuity Plan	Feb-18	Dec-22	CDF	DFC	G	200,000			200,000	Business plan completed. Preparation underway for the procurement of consultants to develop the Business Continuity Plan, IT Strategy, and Manual of IT Policies and Procedures.
				TOTAL			\$200,000				
45	Global Credit Programme for Safeguarding the Productive Sectors and Employment (BL-L1037)	Aug-21	Nov-23	IADB	DFC	L	30,000,000	-	3,807,506	26,192,494	Loan signed in November 2021 and implementation is underway. No additional expenditure reported to 30/9/2022.
				TOTAL			\$30,000,000				
46	Digital Transformation for Improving the Business Climate for MSMEs in Belize	Jun-22	Jun-24	IADB	IADB	G	400,000		11,587	388,413	Intervention approved in June '22. Comp. 1: Regulatory Drafting to Simplify the Rules for MSMEs; Comp. 2: Training, Communication, Smart Monitoring, and Evaluation. Expenditure reflects IADB disbursements.
				TOTAL			\$400,000				
TRADE FACILITATION											
47	Enhancing the Capacity of the Government of Belize to Facilitate Trade	Feb-22	Jan-23	CDB	DGFT	G	683,120	-	-	683,120	Comp. 1: Institutional Strengthening - (1) Time Release Study - discussions pending regarding execution of this activity. (2) Feasibility Study, Electronic Single Window: contract signed with the OAS in September 2022; inception report due in Dec. '22. Comp. 2 - Workshops; Comp. 3: Local Transportation; Comp. 4 - Project Management: Coordinator appointed and PSC established. No expenditure reported to 30/9/2022.
				GOB			122,000	-	-	122,000	
				TOTAL			\$805,120				
48	Development of a Risk-based Sanitary and Phyto-Sanitary (SPS) Import and Export Control System for Belize	Feb-22	Mar-23	CDB	BAHA	G	400,710	-	-	400,710	Financial and expenditure updates pending. Comp. 1: Design of a Web-based Inspection Management System; Comp. 2: Development of a Risk-based Sanitary/Phytopsanitary Import and Export Control Framework; and Comp. 3: Procurement of Equipment and Software.
				BAHA			114,000	-	-	114,000	
				TOTAL			\$514,710				
49	Support to Economic Recovery through Trade and Investment in Belize	Nov-21	Nov-23	IADB	IADB	G	300,000	7,500	7,500	292,500	Comp. 1: Readiness assessment for the Electronic Single Window for Trade; Comp. 2: Linkages Gap Analysis; Comp. 3: Design the Business Layer of the Single Investment Window (SIW) for key FDI sectors. Intervention being managed to ensure Belize receives the best package of trade facilitation support available through various funding sources. Expenditure figures reflect IADB disbursements.
				TOTAL			\$300,000				
ENVIRONMENT AND NATURAL RESOURCE MANAGEMENT											
50	Biodiversity Finance Project II (BIOFIN)	Jan-19	Jan-25	UNDP	MSDCCDRM	G	540,000	102,543	260,842	279,158	The National Biodiversity Office (NBO) is finalizing the launch of the newly updated tracking tool to track the impact of biodiversity investment. The editing of the National Business Planning Framework for Protected Areas in Belize is ongoing. Expenditure to be clarified.
				TOTAL			\$540,000				

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51	Solid Waste Management Project II	Sep-16	Sep-23	IADB	SWaMA	L	20,000,000	124,969	13,333,239	6,666,761	Comp. 1: Investments to improve solid waste management - closure of 6 dumpsites, construction of 6 transfer stations, construction of a new cell at the MI 24 Regional Sanitary Landfill, and engineering designs and supervision of civil works. Comp. 2: Institutional strengthening and capacity building - design and implementation of a cost recovery mechanism for solid waste transfer and disposal, knowledge enhancement in landfill and transfer station operations, social communication/public education/awareness activities, and update and implementation of a social inclusion plan for informal recyclers. Majority of component 1 is completed. Component 2 is underway.
				GOB		C	400,000	12,533	315,496	84,504	
				TOTAL			\$20,400,000				
52	HCFC Phase-Out Management Plan Third Tranche Stage One			UNEP/MF	MSDCCDRM	G	231,130	41,000	72,500	158,630	The amendments to the Pollution's Regulations and formalization of the licensing of refrigeration and AC (RAC) equipment; and establishment of the ban on the use of HCFC-141b in flushing through legislation are completed.
				GOB		C	196,352			196,352	
				TOTAL			\$427,482				
53	Improving the Management of the Marine Protected Areas	Jan-20	Oct-22	PACT	MBECA	G	1,150,000	94,492	603,339	546,661	Comp. 1: Rehabilitate and upgrade headquarters/rangers' stations in Bacalar Chico (BC), C. Caulker (CC), South Water Caye (SWC), Sapodilla Cayes (SC) and Glover's Reef (GR) marine reserves (70%). Comp. 2: Functional pier to ensure safety of staff and vessel (53%). Comp. 3: Strengthen surveillance, monitoring, and enforcement in CC, BC, SWC, and SC Reserves (45 %). Comp. 4: Conduct training sessions for enforcement team (46%). Comp. 5: Promote the effective management of the reserves through staff training and participation in conferences (20%). Comp. 6: Increase signage, demarcation to promote better site stewardship (21%).
				GOB		C	585,220	11,637	571,986	13,234	
				TOTAL			\$1,735,220				
54	Innovation in Solid Waste Management (Recycling)	May-19	Jun-21 Ext. Jun-22 Jun-23	IADB	SWAMA	G	1,000,000	149,102	271,349	728,651	The Design and implementation of the communications campaign is complete. The Pilot Intervention for Caye Caulker and Placencia is underway. Operation ATN/JF-17360-BL is fully disbursed (\$400,000).
				GOB		C	40,000	1,220	14,862	25,138	
				TOTAL			\$1,040,000				
55	Building the Capacities of the GOB to address the Challenges associated with Migration and Climate Change in Vulnerable Coastal Communities	Mar-21	Nov-21	IOM	MSDCCDRM	G	400,000	-	93,759	306,241	Updates pending.
				TOTAL			\$400,000				
56	Fostering Capacity Building and Knowledge Transfer towards a Sustainable Seaweed Mariculture Industry Empowering Women and Youth in Belize and Mauritius	Nov-19	Dec-21	GEF SGP-UNDP	FD	G	300,000	-	142,193	157,807	Status updates to 30/9/2022 are not available at this time. Comp. 1: The capacity of seaweed farmers in Belize to produce marketable products is strengthened (70%). Comp. 2: A conducive policy and governance framework for the seaweed industry established (100%). Comp. 3: Industry knowledge exchange locally and internationally implemented (20%).
				GOB		C	313,994	-	51,916	262,078	
				TOTAL			\$613,994				
57	Enabling Gender-Responsive Disaster Recovery, Climate and Environmental Resilience in the Caribbean (EnGenDER)	Apr-21	Feb-23	GAC, FCDO, UN WOMEN	MSDCCDRM	G	2,265,479	165,776	547,058	1,718,422	Practitioner Training (100%). Development of the Water Management System database (80%); and Support for the implementation of the Belize Sustainable Energy Roadmap to 2035 (40%). Challenges experienced in recruiting expertise to develop the National Rural Development Strategy.
				TOTAL			\$2,265,479				

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58	Climate-smarting Coastal Management and Marine Protected Areas in the Mesoamerican Region (Smart Coasts Project)	Oct-18	Mar-23	IKI	CZMAI	G	540,033	6,021	449,043	90,990	80% completed. Project implementation is on track. Feedback has been provided on community/stakeholder participation and implementation for key communication activities regarding project impact, successes, and challenges to feed into the M&E component.
				TOTAL			\$540,033				
59	Integrated Ridge to Reef Management of the Meso-American Reef Eco-region (MAR2R) - Strengthening Integrated Coastal Zone Management in Belize	May-20	May-22	GEF	CZMAI	G	220,000	23,774	148,420	71,580	60% completed. Project activities are on track. A revised budget was approved, and remaining funds are being used for the procurement of equipment as per the revised budget.
				TOTAL			\$220,000				
60	Resilient Reefs Initiative	May-21	May-23	GBRF	CZMAI	G	212,391	22,853	150,822	61,569	60% completed. Project implementation is on schedule.
				TOTAL			\$212,391				
61	Building Climate Change Resilience and Social Integration of Displaced People in Settlements in Western Belize	Jan-22	Jan-24	EU	MSDCCDRM IOM	G	2,300,000	18,396	124,991	2,175,009	Project ongoing. Overall cost and expenditure to be reviewed.
				TOTAL			\$2,300,000				
62	Enhancing Jaguar Corridors and Strongholds through Improved Management and Threat Reduction	Feb-22	Nov-24	UNDP - GEF	MSDCCDRM	G	2,528,808	-	458,946	2,069,862	Project implementation delayed. Reporting arrangements to be clarified.
				CFEs			C	20,168,000	-	20,168,000	
				TOTAL			\$22,696,808				
63	Development of the Blue Economy of Belize	Feb-22	Jun-24	IADB	MBECA	G	600,000		-	600,000	Preparations underway for project procurement. No disbursements or expenditure recorded to 30/9/2022.
				TOTAL			\$600,000				
64	Water Quality in the Mesoamerican Reef: A Regional, Data-Driven Approach to Understanding Problems and Targeting Solutions Phase 1: Quantifying Tourism-Related Sewage in Key Locations	Jul-21	Aug-22	CRA	MBECA	G	107,374	9,194	38,824	68,550	90% completed. Some challenges were experienced with obtaining invoices and results for samples processed by BAHA. Delay was due to staffing issues at BAHA. Repeated requests were made which resulted in receipt of both.
				TOTAL			\$107,374				
65	Support the Formulation of a Program to Promote Sustainable Growth in the Blue Economy	May-22	May-24	IADB	IADB	G	1,700,000		-	1,700,000	No disbursements reported to 30/9/2022.
				TOTAL			\$1,700,000				
66	Support to Integrated Water Resources Management	Feb-22	Feb-24	IADB	MNRPM	G	500,000		-	500,000	Comp. 1: Assessment of Water Resources in Critical Areas; Comp. 2: Design of an Action Plan to implement the National Integrated Water Resources Management Act. Procurement plan developed; no disbursements made to 30/9/2022.
				TOTAL			\$500,000				
67	Design and Support to the Kick-off of the Sustainable and Inclusive Belize Project	Mar-22	Mar-24	IADB	IADB	G	400,000		125,801	274,199	Comp. 1: Support to the GOB in the design of operation BL-L1041 (engagement of consultants to conduct technical, economic, and socio-environmental viability studies); Comp. 2: Support to agile project kick-off (training and technical assistance) to support the executing agency including consultancies to support operational and fiduciary activities. Project operating manual developed.
				TOTAL			\$400,000				

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PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/09/2022	TOTAL EXPENDITURE TO QUARTER ENDING 30/09/2022	BALANCE	PROJECT UPDATE
ENERGY											
68	Energy Resilience for Climate Adaptation Project	Sep-16	Jul-2020 Ext. May-22 Ext. Nov-24	GEF/WB	BEL, MPUEL	G	16,000,000	1,031,336	4,325,412	11,674,588	Comp. 1 (80%): Long-term energy planning/capacity-building for climate change - all weather station equipment handed over in Sept. '22, installation expected early 2023; Macal River Catchment Hydrological modelling complete. Energy Research Assistant, International Energy Specialist, Energy Planner engaged; equipment, office supplies procured. End-user consumption survey to conclude Nov. '22. Comp. 2 (25%): Demonstration measures to enhance energy sector resilience (BEL): Transmission Line Resiliency Strengthening /Vegetation Management Studies underway. Implementation of the former to commence March '23. VHF communication upgrade (100%). Construction of (1) Belcogen substation to begin Oct. '22, and (2) Belcogen transmission and BAPCOL lines, by June '23. Upgrade of the BEL control building and BMP Backup/Disaster Recovery Unit (100%). Comp. 3: Project implementation support and knowledge-sharing (BEL): Ongoing. TDD extension approved to Nov. '24.
				BEL		C	6,750,000	186,044	2,765,360	3,984,640	
				GOB		C	1,200,000	-	281,076	918,924	
				TOTAL			\$23,950,000				
69	Provision of Modern Energy and Support Services to Rural Communities	Nov-20	Dec-24	EU (EDF 11)	BEL	G	10,640,000			10,640,000	Comp. 1: Improve energy infrastructure in unserved villages/ households - BEL (20%): Management team established; work begun. Comp. 2: Promote adoption of energy efficiency, low carbon measures by public and private actors - UNDP (10%): E-Mobility Pilot Project - Use of Electric Buses in the Public Transport Sector: Work begun on feasibility, electric mobility studies; procurement begun for 2 electric vehicles. Energy Management System Implementation in Public Buildings: AC installation begun; and 3) Strengthen the Energy Unit to lead the strategic energy planning process (LAIT UP Belize) (Energy Act and Policy) (5%): stakeholder workshop held, comments being incorporated in the policy document; legislative expert for the Energy Act to begin activities next quarter. Project Management and visibility, implementation of standards and labels, and energy efficiency in public buildings: consultant procurement process ongoing. Consultant engaged under the TA for capacity-building in the energy sector in Belize (2 pre-feasibility studies). First workshop to be conducted in the next quarter. Grants to civil society awarded Dec. '21. No expenditure
				UNDP		G	10,640,000			10,640,000	
				MPUEL		C	7,767,200			7,767,200	
				CSO		C	1,308,720			1,308,720	
				TOTAL			\$30,355,920				
CLIMATE RESILIENCE, MITIGATION & ADAPTATION											
70	Readiness Support for Strengthening the Private Sector to access Climate Finance	Jan-21	Jun-22	GCF	MED BCCI CDB	G	595,074	95,614	374,280	220,794	Updates pending. Ph. 1: Inception (100%); Ph. 2: Private sector capacity building and discussion forum (95%); Ph. 3: Private sector scoping study and action plan - underway; Ph.4 Concept notes for La Inmaculada Credit Union and BCCI were developed.
				TOTAL			\$595,074				
71	Belize Development Finance Corporation - Capacity Strengthening for Accreditation to the Green Climate Fund (GCF)	Mar-21	May-22	GCF	MED DFC CDB	G	997,804	-	10,000	987,804	Technical update pending. Project Coordinator on board and procurement process continues for a consultancy firm to support project activities.
				TOTAL			\$997,804				

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72	Enhancing Adaptation Planning and Increasing Climate Resilience in the Coastal Zone and Fisheries Sector of Belize	Aug-21	Apr-23	GCF	MED MBECA FAO	G	1,200,000	354,240	558,132	641,868	Project progress is 60%. A vulnerability and livelihood assessment was conducted for the fisheries and coastal zone in five main communities; and sustainable fishing practices and technologies identified for integration into the supply value chain for long term sustainability of select priority stocks.
				TOTAL			\$1,200,000				
73	Enhancing Access for Climate Change Finance Opportunities through Pre-accreditation Support to Belize Social Investment Fund (BSIF) and Ministry of Economic Development - Belize and Technical Support for Belize National Protected Areas System (BNPAS) Entities	Dec-22	Dec-23	GCF	MED BSIF BNPAS PACT	G	1,200,000	26,772	26,772	1,173,228	A communication consultant was hired to strengthen the communication and coordination within the NDA. Advertisement of TOR for consultants to conduct a gap assessment, develop an action plan for MED, and a strategic framework for BSIF. Project progress is 25%.
				TOTAL			1,200,000				
74	Support for the Implementation of a Climate Risk Management Plan	Aug-20	Feb-22 Ext. Feb-23	IADB	IADB	G	100,000	7,495	23,495	76,505	Diagnostic assessments: (i) NEMO National Operating Committees' TORs to incorporate a more specific definition of the DRM functions; (ii) the tracking system for DRM and Climate Change adaptation; and (iii) conditions for the creation of an emergency fund. Figures reflect disbursements from the IADB.
				TOTAL			\$100,000				
DISASTER RISK MANAGEMENT AND RESPONSE											
75	Belize Urban Resilience and Disaster Prevention Project	Apr-19	Apr-22	ROC	MSDCCDRM	G	2,400,000	-	509,004	1,890,996	Project is closed. Expenditure reflects amounts GOB received. The remaining funds were managed by Taiwan ICDF.
				GOB			40,000	-	40,000		
				TOTAL			\$2,440,000				
SUB-TOTAL ECONOMIC SERVICES							368,886,784	5,647,437	89,127,275	279,759,510	

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SOCIAL SERVICES											
EDUCATION											
76	Education Sector Reform Project II	Jan-16	Aug-23	CDB	MOECST	L	70,000,000	384,983	21,313,769	48,686,231	Comp. 1: Enhanced Learning Environment (25%): Land - Tenure status of parcels for projects under revised scope of works, and lease agreements with Catholic and Anglican Dioceses pending Buildings/Civil Works - Nine (9) projects completed. Remaining civil works on hold pending CDB/GOB discussions Furniture, Equipment, Tools: procurement of Chromebooks begun; Comp. 2: Enhancing Mechanisms/ Capacity for Quality Service Delivery: Proposed to redirect funds to develop resource allocation policies/ procedures at secondary and tertiary levels; TOR being reviewed. Implications of increasing the age of compulsory education (100%). School Feeding and Gardening Program inception pending. Proposed to redirect Maintenance Policy funds to a comprehensive audit and assessment of public school infrastructure to inform the Policy and Plan. TORs to be drafted, submitted for repurposed assignments: Early Identification and Support System (EISS) to detect and treat children at risk for educational and societal failure, and Public education and communication strategy focusing on the value of Early Childhood Education and education for children with diverse abilities.
			CDB		G	920,640			920,640		
			GOB		C	17,576,000	24,112	1,432,648	16,143,352		
			TOTAL			\$88,496,640					
77	Education Quality Improvement Project (EQIP) II	Jan-20	Jan-25	IADB	MOECST	L	20,000,000	756,487	7,798,132	12,201,868	Comp. 1: Inquiry and Problem-based Learning in the Primary School Classroom - Teacher training in Hybrid Education and Strengthening School Management and Leadership. First progress report being reviewed. Ph. 2 - 4 Architectural and engineering design and construction documents (90%) reviewed and approved. Comp. 2: STEAM Learning in Secondary School - activities ongoing under STEAM Lab School Management and Training, Professional Development of STEAM Teachers, and Structured STEAM Internships. Procurement of consultants underway for Comp. 3: Evaluation: Assessment of Classroom Practices and of Student Learning and Economic Returns, and Comp. 4: Project Management - mid-term review.
			IADB		G	5,000,000	-	2,274,351	2,725,649		
			GOB		C	200,000	4,050	112,411	87,589		
			TOTAL			\$25,200,000					
78	Support for the Implementation of the Education Quality Improvement Project (EQIP) II	Aug-21	Aug-23	IADB	IADB	G	300,000	114,800	125,939	174,061	The IADB-executed initiative is comprised of the following components: Comp. 1: Evaluation of the Situation of Belizean Students; Comp. 2: Dissemination of the Findings.
			TOTAL			\$300,000					

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HEALTH											
79	Salud Mesoamerica Initiative 2015 - Belize: Third Operation	May-18	Sep-22	IADB	MOHW	G	482,260	188,428	409,702	72,558	Comp. 1: Strengthening supply/demand of quality health services for women of reproductive age (100%). Comp. 2: Strengthening support systems and cross-cutting strategies for MCH services (98%) - Delivery of performance based incentive packages and printing of educational/informational materials ongoing. Comp. 3: Institutional Support and Audit (98%) - Quality Improvement Officers' activities being concluded (Quality Improvement Unit). Audit rescheduled for Nov. 2022. Performance tranche of 204,000 will be accessed if the MOHW satisfies the related requirements. Additional funds of US \$91,130 approved by the Bank and captured in the grant total.
		May-18	Sep-22	IADB		G	204,000			204,000	
		May-18	Sep-22	GOB		C	680,000	-	535,229	144,771	
		TOTAL						\$1,184,000			
80	Health Sector Support Programme, Belize (formerly Improvements to the Health Sector)	Sep-18	Sep-22	EU (EDF 11)	PAHO	G	25,600,000	-	2,181,566	23,418,434	Updates pending. Project components include (1): Climate-friendly, energy-efficient, disaster-resilient facilities: targeted facilities are North, South and Western Regional, PG and CZL Community Hospitals, and the Central Medical Laboratory. (2): Health System Strengthening: includes work on a Health Sector Reform Assessment Report and provider payment mechanism study, a Cancer Strategic Plan and an NHI costing tool and manual, and review of the national diabetes guide-lines. SO 3: Clinical Data Exchange Warehouse/ Analytics Platform Software for MOHW: Coordinator engaged to oversee the operationalisation of the Platform. COVID-19 Response: includes provision of equipment, supplies, capacity-building, health promotion and implementation of risk communication and community engagement strategy to support integrated community health care.
						TOTAL			\$25,600,000		
81	Project for Strengthening Medical Imaging System in Belize	Nov-19	Nov-23	ROC/FEH	MOHW	G	4,155,248	-	1,000,000	3,155,248	Digital medical imaging equipment and picture archiving and communication systems (PACS) installed at KMHM and 2 other institutions. Two GPs enrolled in the Foreign Doctor Radiology Residency Training Course with FEMH (Dec. '19 - Dec. '22); 4 continuing medical education courses conducted with the Licensing and Accreditation Unit for 258 radiology technicians; two Belizean physicians conducted online training for 60 others on radiological imaging features and diagnosis of COVID-19 patients. Information technicians trained in Taiwan in radiology information and medical image acquisition/ transmission systems trained 39 physicians, 25 radiographers and 4 information technicians in Belize. Staff training and webinars with the Association of Radiologists in Belize (ARB) reached 161 radiologists and 515 physicians; and 3 radiographer seed instructors completed a 3-month training course in Taiwan. Expenditure updates pending information sharing arrangements. https://www.icdf.org.tw/wSite/ct?xItem=57213&ctNode=31549&mp=2
				GOB		C	155,228	-	155,228		
				TOTAL			\$4,310,476				

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82	Immediate Public Health Response (Sustainable Tourism Program II - Amendment No. 1)	Jun-20	Jul-22	IADB	MOHW	L	12,400,000	29,990	11,568,922	831,078	Comp. 1: Case detection and monitoring (95%): Equipment delivered and distribution of training materials and equipment for COVID-19 surveillance is ongoing. Other activities completed. Comp. 2: Interruption of the transmission chain (95%) - Additional activities conceived with the expectation of additional project funds. Comp. 3: Improvement of the capacity for service delivery (95%) - Construction of autoclave housing structures began. Development of waste management guidelines and Implementation of Environment and Social Management Plan (ESMP) ongoing. Financial audit completed; final evaluation scheduled for late 2022. Expenditure figures to be reviewed.
				TOTAL				\$12,400,000			
83	Belize - Regional Malaria Elimination Initiative (RMEI)	Jan-19	Aug-23	IADB	MOHW	G	325,000	83,932	299,181	25,819	Comp. 1: Diagnosis, Treatment, Investigation, Response (50%) - 2 Microscopists engaged (S. and N. Regional Hospitals). Communications network completed and operational for Vector Control Technicians and Community Health Workers. Comp. 2: Surveillance (50%) - Distribution of hardware and electronics to support malaria regional officers and microscopists ongoing. Community Platform Agent hired, stakeholder engagement underway. Comp. 3: Vector Control (80%) - Microscopy training conducted. ongoing. Comp. 4: Cross-sectional actions (10%) - Project Coordinator on-board. Figures to be clarified.
				GOB		C	975,000	88,254	626,092	348,908	
				TOTAL				\$1,300,000			
84	Strengthening Clinical Management of COVID-19 Patients and Reducing the Risk of COVID-19 Transmission among Health Workers in Belize	Dec-20	Dec-21	UN-IDPF	PAHO/WHO	G	2,000,000		1,800,000	200,000	Project scope was amended and timeline extended. Key COVID-19 awareness addressing prevention, variants, vaccine benefits, safety and risks, etc., were developed and made available in English, Spanish, Garifuna, Q'eqchi and Mopan Maya. Medical equipment including 2 auto-claves, 2 biomedical waste trolleys, 12 emergency medical carts, 46 automated hospital beds, 20 patient monitors, 10 suction machines and delivery beds, 12 transfer stretchers, 15 incubators, and 7 EKG machines were handed over in Aug. '22. Procurement of an incinerator for the Caye Caulker Hospital is ongoing.
				TOTAL				\$2,000,000			
85	Program to Support the Health Sector to Contain and Control Coronavirus and to Mitigate its Effect on Service Provision	Jul-21	May-24	IADB	MOHW	L	5,725,480	1,137,550	2,176,741	3,548,739	Comp. 1: Strengthening vaccine logistics, supply chain management, and application (11%) - Delivery of waste management supplies ongoing. Procurement of cold chain equipment, PPEs, ultra low temperature freezers begun. Additional cohorts of temporary health care workers engaged across target regions. Comp. 2: Promoting vaccine take-up - Vehicles (6) to support transportation of vaccines delivered. Project Management: new drivers to be engaged, financial audit completed, and Financial Consultant hired.
				TOTAL				\$5,725,480			

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86	Belize COVID-19 Response Project	Feb-22	Apr-24	WB	MOHW	L	12,400,000	-	-	12,400,000	Loan agreement signed in July 2022. Procurement and other planning for implementation is underway.
				TOTAL			\$12,400,000				
87	Operational Support to the Health Sector in achieving timely Vaccine Availability and facilitating Vaccine Accessibility	Sep-21	Sep-23	IADB	IADB	G	400,000	44,800	59,080	340,920	The intervention is being executed by the IADB and involves the following: Comp. 1: Strengthening the monitoring of the COVID-19 vaccine introduction plan - Health Planner to support monitoring of the introduction plan, survey and study into bottlenecks in vaccine deployment/ plan implementation; support for implementation of a dashboard to track progress at health facilities; Comp. 2: Promotion of vaccine take-up - design of communication materials and printing materials for health workers; and Comp. 3: Project administration, coordination and supervision - Individual consultant to assist with the Program to Support the Health Sector to Contain and Control Coronavirus and mitigate its Effects on Service Provision.
				TOTAL			\$400,000				
POVERTY AND SOCIAL PROTECTION											
88	Belize Social Investment Fund III Loan	Sep-17	Dec-22	CDB	SIF	L	20,000,000	660,968	10,493,017	9,506,983	The project is ongoing (52%) and extended to 31/12/2022. Components include community sub-projects, design and construction supervision, project management, institutional strengthening, and technical assistance. Progress impacted significantly by the COVID-19 pandemic.
				GOB			5,036,000	31,850	510,591	4,525,409	
				TOTAL			\$25,036,000				
89	Basic Needs Trust Fund IX	Mar-18	Dec-20 21 Sept- Ext. Jun-22	CDB	SIF	G	9,080,000	23	9,733,476	(653,476)	Project completed; expenditure on the grant to be clarified.
				GOB			1,308,470	152,559	1,225,494	82,976	
				TOTAL			\$10,388,470				
90	Basic Needs Trust Fund (BNTF) 10th Project	Jul-21	Dec-24	CDB	SIF	G	10,062,000	-	-	10,062,000	Engagement of project staff and community appraisals continue. Components include community sub-projects, project management support, institutional development, and project M&E.
				GOB			1,424,920	-	-	1,424,920	
				TOTAL			\$11,486,920				
91	Building a Resilient Belize through Universal, Adaptive and Sustainable Social Protection	Mar-22	Sep-23	UN-SDG	MHD FIPA OPM MED WFP UNICEF ILO	G	2,580,800	-	39,918	2,540,882	I. Recruitments and new personnel: WFP's Staff/lead on in-country activities joined, UNICEF's SDG JP Programme Coordinator and Social Protection Officer recruited; II. Policy/ System Strengthening: MOU signed with the GOB (MOF) to introduce an additional financing resource for direct cash transfers to affected families if the sovereign CCRIF SPC policy is activated, Standard Operating Procedure (SOP) for Shock-Responsive Social Protection (SRSP) being drafted; III. Capacity-Building: Ph. 1 (online) regional training on Social Protection and Public Finance Management, and GoB staff training via e-learning course "Shock-Responsive Social Protection in the Caribbean" began in May. IV. Agreements reached with Belize's Social Security Board (SSB) to conduct the Cost Assessment for the Implementation of the Unemployment Insurance in 2022. No expenditure reported for the September 2022 quarter.
				TOTAL			\$2,580,800				

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HOUSING											
92	Low Income Housing Project	Jun-21	Mar-22	GOB	MIDH	C2	10,000,000	817,730	8,017,259	1,982,741	The project is 61% complete and includes construction of low income homes, repairs to communal housing (Majestic Alley, Raiders' Building), and supply of materials and labour with respect to project objectives in Belize's 6 districts. Eighty-two houses were completed by June 30, 2022.
				TOTAL			\$10,000,000				
SUB-TOTAL SOCIAL PROTECTION							238,991,046	4,520,515	83,733,519	155,257,527	
PUBLIC ADMINISTRATION											
GOVERNANCE											
93	Sustainable and Child Friendly Municipalities Initiative (SCFMI)	Jul-19	Jun-21	UNICEF	MRTCDLLG	G	782,000		159,314	622,686	Updates pending submission.
				GOB		C	9,998			9,998	
				TOTAL			\$791,998				
94	Strengthening of Tax Administration Project	Nov-19	Nov-24	IADB	MFEDI BTS	L	28,000,000	326,811	15,353,319	12,646,681	Comp. 1: Strengthen Tax Administration Governance: public awareness/marketing campaign (88%); other activities pending inception. Comp. 2: Improve Operational Processes (including (i) Conduct data cleansing and data migration services (100%), and (ii) Develop, Implement and Execute a Human Resource Strengthening Plan (62%). Other activities pending inception. Comp. 3: Modernization of Technological Infrastructure: Development of ICT Strategic Plan (100%); procurement of hard/software, licenses, peripherals ongoing (65%). Integrated Tax Administration System (IRIS Belize) procured and launched (56%); additional functionalities agreed with respect to Business Tax. Comp. 4: Project Administration (58%) - staff turnover is negatively impacting the project.
				TOTAL			\$28,000,000				
95	Support for Preparing the 2020 Population and Housing Census	Dec-18	Dec-20 Ext. Dec-21 Ext. Dec-22 Ended Apr-22	IADB	IADB/CBL	G	500,000	-	498,512	1,488	Comp. 1: Improving Census maps using GIS (100%); field mapping activities, data analysis, map generation (100%); Comp. 2: Training/piloting of census data collection (100%); Comp. 3: Training - data analysis, presentation, dissemination: activity cancelled; funds reallocated to Comp. 2. Project closed 30/4/2022; expenditure is as reported by SIB for March and June '22 quarters.
				TOTAL			\$500,000				
96	Institutional Strengthening of the Ministry of Foreign Affairs	Aug-21	Aug-25	ROC	MFAFT	G	3,352,573	93,040	338,095	3,014,479	Comp. 1: Human Resource Strengthening; Comp. 2: Meetings and Logistics Support (10%); Comp. 3: Renovation of Diplomatic Missions. Project ongoing but off-track with slow implementation.
				TOTAL			\$3,352,573				
97	Adoption and Implementation of the ICC Building Codes	Dec-21	Sep-22	GOB	MIDH	C2	300,000	-	13,037	286,963	Project progressing slowly given resource constraints. Comp. 1: Delivery of Codes - complete; Comp. 2: Virtual Training Seminars (50%) - completed 2 of 4 sessions; Comp. 3: Editorial and Publication Services - delayed approximately 6 months.
				TOTAL			\$300,000				

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98	Support to CARIFORUM States in furthering the implementation of their Economic Partnership Agreement Commitments and in meaningfully reaping the benefits of the Agreement	Jan-20	Sep-23	EU (EDF 11)	BBS	G	83,383	25,600	48,611	34,772	Completed - Repair and upgrade of BBS' air handling system. Ongoing (40%) - Accreditation of BBS' Fine Mass Laboratory (1 mg to 10 kg); gap analysis completed.
				GOB		C	8,259	8,259	8,259	-	
				TOTAL			\$91,642				
99	Enhancing the Belize National Quality Infrastructure	Nov-21	Dec-23	CDB	BBS	G	256,623	-	-	256,623	Comp. 1: Improve Traceability: Procurement of 2 sets of E ₁ class standards to be declared national standards (1 mg to 10 kg), 10 pieces of 100 kg F ₂ standards (40%). Comp. 2: Capacity Building: Training of BBS staff, stakeholders to ISO quality management systems (ISO 9001: 2015) and calibration and testing laboratories (ISO/IEC 17025:2017) standards (30%): ISO 9001 consultancy - SRFP issued and evaluated; ISO/IEC 17025 consultancy eval completed and submitted to Bank for No Objection.
				GOB		C	126,540	18,117	50,452	76,088	
				TOTAL			\$383,163				
100	Metrology for Meteorology in the Caribbean	Aug-20	Aug-22	PTB	CROSQ/PTB	G	41,000	-	20,000	21,000	Comp. 1: Capacity building of BBS staff (100%) - Comp. 2: Procurement of Lab equipment (90%) - Procurement of the Milli K temperature readout and bath reagents delayed and reinitiated given administrative changes at the PTB.
				GOB		C	9,200	-	9,200	-	
				TOTAL			\$50,200				
101	Promoting Identity Management in LAC for Effective COVID-19 Actions	Mar-22	Sep-22	IADB	IADB	G	300,000	51,520	55,520	244,480	Work on the National Identification Strategy and Action Plan began in March 2022 with expected completion in July. The Strategy has been drafted and will be submitted to Cabinet for endorsement. Belize's allocation from the financing to be confirmed.
				TOTAL			\$300,000				
102	Strengthening of Public Procurement	Sep-19	Sep-22 Ext. Sept-23	IADB	IADB	G	200,000	846	96,613	103,387	Comp.1: Legal and regulatory framework; Comp. 2: Electronic Government Procurement; Comp. 3: Capacity building. Project executed by the IADB; figures reflect disbursements(48.31%) from the Bank. The draft procurement law is to be presented for legal review by Dec. 2022 and finalised by April '23.
				TOTAL			\$200,000				
103	Support to Strengthening Public Expenditure Management in Belize	Dec-21	Dec-23	IADB	IADB	G	300,000		10,636	289,364	Comp. 1: Strengthened macro-fiscal framework; Comp. 2: enhanced public expenditure quality; and Comp. 3: strengthening of tax revenue recovery.
				TOTAL			\$300,000				
104	Support for Ambergris Caye Sustainable Development	Sep-22	Sep-24	IADB	IADB	G	600,000		-	600,000	Intervention approved September 2022.
				TOTAL			\$600,000				

ONGOING PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23
QUARTER ENDED SEPTEMBER 2022

PROJECT	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 30/09/2022	TOTAL EXPENDITURE TO QUARTER ENDING 30/09/2022	BALANCE	PROJECT UPDATE	
SECURITY & CIVIL RIGHTS											
105	Belize Integral Security Programme	Aug-15	Aug-22	CABEI	MFEDI	L	60,000,000	1,045,986	1,748,848	58,251,152	<p>Comp. 1: Pre-investment activities for security institutions (10%) - Needs assessment completed and being reviewed by funding agency; Comp. 2: Investment in infrastructure (24%) - Procurement of equipment begun but impacted by increased shipping costs and delays related to the pandemic; Comp. 3: Supervision and auditing - supervision pending inception of infrastructure works; Comp. 4: Contingencies and Price Scaling (55%) - Funds allocated given COVID-19 related price increases; and Comp. 5: Administration (40%) - Project Team engaged and functioning.</p>
				GOB		C	504,600	-	77,816	426,784	
				TOTAL				\$60,504,600			
106	Evidence-based Information Management on Citizen Security in Central America and the Dominican Republic (Infosegura Project)	Aug-15	Aug-21	USAID/ UNDP	MHANGI	G	1,569,102		1,097,375	471,726	<p>Comp. 1: Design/implement the first Crime Victimization Survey (10%): research and formal dialogue with partners ongoing; Comp. 2: Expand data analysis and generation of analysis products (50%): new digital reports, documents and data videos produced; regular report on GBV/Violence Against Women and Girls, and new gender violence page on BCO website. Comp. 3: Continued BCO development (80%): multi-media elements added to the repository, data visualizations improved. Comp. 4: Modernization, Full Operationalization of the Sex Offenders Registry (25%): Consultations underway for draft MOU and policy manual, 3-year modernization process, and Road Map development. Comp. 5: Development of Belize's Crime Intelligence Architecture (50%): preparatory work, systems analysis, hardware, and procurement of hard/software to support BCO and partners; Comp. 6: Media Engagement: Data Journalism Training (50%); Comp. 7: Build capacity for gang intervention (100%): Blended learning.</p> <p>September updates pending</p>
				GOB		C	140,040		140,040	-	
				TOTAL				\$1,709,141			
107	Support Migration Initiatives in Belize	Dec-21	Dec-23	IADB	IADB	G	300,000	-	-	300,000	<p>Project approved in December 2021. No disbursement up to September 2022 but approximately 10% of the funds has been committed.</p>
				TOTAL				\$300,000			
SUB-TOTAL PUBLIC ADMINISTRATION							97,383,317	1,570,178	19,725,647	77,657,670	
TOTALS							1,540,028,754	60,017,057	693,116,681	846,912,073	

PIPELINE PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23
QUARTER ENDED SEPTEMBER, 2022

NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/ REMARKS	PROJECTED COST (BZD)	PROGRESS UPDATE
ECONOMIC INFRASTRUCTURE					
ROADS, STREETS, DRAINS & BRIDGES					
1	Road Maintenance Plan	TBD	Maintenance plan for all roads in Belize to ensure the sustainability of rehabilitation and upgrading projects and reduced associated costs.	TBD	Proposals have been made under the Institutional Strengthening Study for Management and Maintenance of Public Roads in Belize, including the definition of a strategic road network, establishment of a road maintenance fund, and implementation of vehicle weight programme.
2	Upgrade of the Agripino Cawich Bridge Access Road	GOB	Upgrade to paved standard 1 mile of access road from GPH to Outreach Ranch beyond the Agripino Cawich Bridge	TBD	This intervention will be executed with GOB financing and resources.
3	Rehabilitation of the PSW Goldson Highway Mls. 8.5 - 24.5)	CABEI/MIDH	Upgrade and rehabilitation of approximately 16 miles of the Philip Goldson Highway (initially scheduled under the Climate Resilient Infrastructure Project but funds were reprogrammed to support the COVID-19 response)	48,000,000	Letter of request submitted to CABEI and a due diligence mission was undertaken in February 2022. Financing agreement circulated for review and concurrence.
4	Rehabilitation of the George Price Highway from Belize City to Belmopan (inc. Belcan and Swing Bridges)	KFAED/MIDH	Rehabilitation of the highway to alleviate flood-prone areas	151,000,000	Financing requested; project development underway.
5	Joe Taylor Bridge	MIDH	Replacement of Bridge with a 2-lane carriageway structure	10,000,000	
6	Guinea Grass Village Street	MIDH	Roadway rehabilitation	1,600,000	Programmed for 2022/23.
7	Expansion and Rehabilitation of the Philip Goldson Highway	CABEI/MIDH	Financing for the expansion and rehabilitation of a 25.75 kilometre (16.0 mile) section (Mls. 8 - 24) of the Philip Goldson Highway which connects Belize City to the southern border of Mexico. Works were initially conceived under the Climate Resilient Infrastructure Project but funds were redirected to support emergency response to the COVID-19 pandemic.	48,000,000	Draft financing agreement submitted for review and acceptance by GOB
BUILDINGS AND FACILITIES					
8	Upgrade of the Dangriga Magistrate's Court Building	GOB/MIDH	Upgrade recommended as part of an assessment of the building undertaken by the MIDH with a view to improve the structure. Work will include demolishing and recasting the slabs using adequate reinforcements and proper concrete cover to the rebars.	204,750	Confirmation of the works pending from AGM.
9	Upgrade of the Independence Village Magistrate's Court Building	GOB/MIDH	Repairs and upgrade of the Magistrate's Court building in Independence Village. An assessment conducted by the MIDH found that the roof slab would need to be demolished as the failure of the reinforcement in the existing slab is too far advanced to be salvaged with any guarantee of safety and structural integrity.	165,438	Confirmation of the works pending from AGM.
WATER AND SANITATION					
10	North San Pedro Water & Sewerage Expansion Project (Ph. 1)	TBD/BWS	Expansion of water and sewerage facilities on San Pedro.	155,000,000	BWS has approached the design consultant to update the cost estimates and design parameters given recent demographics, water demand, climate data and the financial analysis - proposal pending. Discussions are underway with CDB/ EIB and additional funding may be accessible through the GCF.
11	Upgrade of Belmopan Water Treatment Plant	BWS/BMPCC	Upgrade of the water intake system to incorporate resilient designs/building measures to address the impacts of climate change on the plant, specifically low water levels at the Belize River intake during periods of extended drought. Design and costing exercise underway.	TBD	Design completed for the raw water transmission main. Cost estimates and schedule are pending.
12	San Pedro Water Treatment System	BWS/CDB	Procurement and Installation of two 650,000 US gal/day sea water reverse osmosis water treatment plants (inc. building) in San Pedro, new generator building and generator set for the existing CWBL reverse osmosis plant, and retrofitting of the CWBL plant's diesel drives with electric motors.	14,000,000	1. Procurement and installation of 1 plant is complete; designs for the second and the water treatment plant building, 50%. 2. Designs for one new water treatment plant building (90%), new operations office building (90%) and retrofitting the existing reverse osmosis plant with electric motors complete. Works pending with installation of the motors slated for Nov. '22. 3. Generator building and generator set - design (10%); installation expected March 2023. Undisbursed Third Water Project funds were approved to finance above works related to the WTP building and the CWBL RO plant. Procurement is underway.

PIPELINE PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23
QUARTER ENDED SEPTEMBER, 2022

NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/ REMARKS	PROJECTED COST (BZD)	PROGRESS UPDATE
13	Placencia Water System	BWS	Design and installation of a new transmission main from Independence to riversdale on the Peninsula and design and construction of one 500,000 US gal. ferro-concrete reservoir in Seine Bight. Ph. 1: Independence to Seine Bight; Ph. 2: Seine Bight to Maya Beach; and Ph. 3: Maya Beach to Riversdale.	11,950,000	Designs complete for Ph. 1 and 2, pending inception for Ph. 3, and complete for the reservoir in Seine Bight. Ph. 1 construction scheduled for Oct. '22; Ph. 2 captured in the ongoing list; cost estimates for Ph. 3 are pending.
14	San Ignacio/Santa Elena Water Treatment Plant (Ph. 2)	BWS	Phase 2 of the upgrade of the installation of a new water treatment plant in San Ignacio and construction of a new booster pump station in Santa Elena. Design and costing exercises are underway.	6,000,000	Designs completed. Construction of the treatment plant is delayed to Mar. '23; to be determined for the pump station.
15	Water Production Capacity Expansion in Caye Caulker	BWS	Procurement and Installation of one 200,000 US gal/day sea water reverse osmosis water treatment plant, and design and construction of one 150,000 US gal. reinforced concrete reservoir.	4,750,000	Design of the treatment plant - 10% completed; design of the reservoir (30%).
16	Feasibility Study of Biogas Generation From Sewage Lagoons	CDB	Consultancy services to determine the feasibility of generating electricity from biogas collected from sewage lagoons in Belize	TBD	Negotiations with the consultant were underway during this quarter.
17	Support for the Potable Water and Modernization Program to reduce Gaps in Access to Service for the Migrant and Host Population	IADB	Reduction of service gaps between urban and peri-urban/rural areas, through: (i) increasing access to safe water in peri-urban and rural areas, with emphasis in vulnerable population such as migrants; and (ii) improving the operational and financial performance of BWS. Activities will inform the loan programme, Water Supply and Modernization Program.	1,400,000	Preparation stage.
18	Water Supply and Modernization Program	BWS/IADB	Reduction in service gaps between urban and peri-urban/rural areas through: (i) increased access to water services in peri-urban and rural areas; and (ii) improved planning capacity and the operational and financial performance of BWSL in	22,000,000	Preparation stage.
19	Advancing Water Disinfection in Urban and Rural Areas	IDB/BWS	Pilot of innovative water disinfection technologies at Belize Water Services' (BWS) water treatment plant in Caye Caulker to increase tap water consumption and reduce operational costs for the utility; and in facilities with no access to piped water networks. This operation will support the design of loan operation BL-L1043 (Water Disinfection Program in Belize) through the stated activities.	550,000	Approved by the IADB Board of Directors on 21/9/2022.
ELECTRICITY					
20	Corazon Creek Solar Hybrid Project	cdw Stiftung /BEL/EnU	Establishment of an off-grid 72 kWp solar power generation system to supply electricity to some 300 persons in Corazon Creek.	1,400,000	Land arrangements being finalised. MOU pending between the GOB and the village regarding the system.
21	Scaling-up Deployment of Integrated Utility Services (Regional Project)	CDB/BEL	Loan financing aimed at providing support for customers of electricity utilities to invest in distributed renewable energy and other distributed energy resources	20,000,000	Procurement ongoing for design and feasibility services. Inception expected in 2023.
ECONOMIC SERVICES					
AGRICULTURE					
22	Increasing Participation of the Belizean Cacao Industry in the Cocoa-Chocolate Global Value Chain	CDB/TCGA	Standby Facility to assist TCGA to provide support to its members in the Toledo district in improving productivity, quality, and value addition of cacao production.	1,386,918	Agreement signed and project launched.
23	Cooperatives Rapid Response to COVID-19 and the 2020 Floods in Belize	GEF SGP	A selection of eleven [11] producers' cooperatives in Belize will be assisted in taking investments which will enable their members to adapt to the changes in climate that have caused recurring floods which have decimated their production. It will enable them to establish the health protocols and safety equipment required to operate in the COVID-19 environment	510,000	Project has been approved and awaiting implementation. // moved to ongoing
24	Sustainable and Inclusive Belize	IADB	Target small land holders, members of agriculture groups and owners/employees of MSME's in the agriculture and tourism sectors. The operation aims to improve incomes and promote sustainable livelihoods in the sectors through (1) direct support to individual entrepreneurs, MSMEs and Associations for sustainable and inclusive development; and (2) support the delivery of public services to improve: (i) market intelligence and linkages, and (ii) skill development opportunities; and (iii) mainstream climate resilience, environmental sustainability, and risk governance in the selected sectors.	30,000,000	Aide Memoire prepared and awaiting signatures. Technical Cooperation ongoing.
25	Belize Agriculture Sector Policy with focus on Seed, Back Yard Poultry, Marketing and Indigenous Territories	FAO	Cooperative and extension service of the MAFSE are strengthened to support rural, young farmers including women within the most vulnerable territories to supply their products to various local markets and public social protection programs (National School Feeding Programs). Value chain actors equipped with technical and managerial capacities and digital tools to develop competitive and resilient agro-enterprises and agricultural value chains.	400,000	MAFSE to insert name of Focal Point to FAO.

PIPELINE PROJECTS
PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23
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NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/ REMARKS	PROJECTED COST (BZD)	PROGRESS UPDATE
26	Digital Agriculture Services for a Sustainable and Inclusive Agri-food System and Value Chains	FAO	Implementation of a strategy to digitize services and technological tools and approaches to enable the agri-food system, using a value chain development approach, to focus on improving agricultural, cooperative and agri-tourism services for the most vulnerable groups including rural smallholder farmers, youth, and women.	500,000	MAFSE to insert name of Focal Point to FAO
BUSINESS & MARKET DEVELOPMENT					
27	Support to Belize on Export Competitiveness	ComSec/ Beltrade	Six-month project to improve BELTRAIDE's staff capacity and that of MSMEs in order to improve BELTRAIDE's medium-long-term growth objective and the country's export performance while creating jobs.	54,260	Due to the pandemic, the project has been on hold.
ENVIRONMENT & NATURAL RESOURCE MANAGEMENT					
28	Integrated Management of Production Landscapes to deliver Multiple Global Environmental Benefits	GEF/WB	Mainstream biodiversity conservation and sustainability use into production landscapes and seascapes and sectors; maintain or improve flow of agro-ecological intensification; reduce pressure on natural resources by managing competing land uses in broader landscapes and scaling up sustainable land management through landscape approach.	10,217,866	Concept has been approved
29	Forging a Sustainable Blue Economy for Belize: A National Development Strategy and Plan	MAR Fund	Support the establishment and implementation of Belize's Blue Economy through the development of a National Blue Economy Strategy and Plan to guide the Government of Belize via the Ministry of Blue Economy and Civil Aviation	90,000	Awaiting grant approval
30	Protecting and Restoring the Ocean's natural capital, building resilience and supporting region-wide investments for sustainable Blue Socio-Economic Development (PROCARIBE)	GEF 7	Protecting, restoring and harnessing the natural coastal and marine capital of the Caribbean and North Brazil Shelf Large Marine Ecosystems to catalyse investments in a climate-resilient, sustainable post-covid Blue Economy, through strengthened regional coordination and collaboration, and wide-ranging partnerships.	30,859,634	Concept approved
31	Deep Sea Fishing Resource Exploration Program	ROC Taiwan	To develop Belize's deep sea resources by assessing Belize's deep sea fisheries stocks to determine their feasibility for development and establishment management strategies.	TBD	In-country mission undertaken in September 2022 to discuss the project and inform proposal development.
32	Promoting Sustainable Growth in the Blue Economy Program	IADB	The project aims to contribute to the sustainable growth of Belize's blue economy through improved fisher incomes and export earnings; specifically by developing the enabling environment and implementing select small scale investments (hard and soft) across the fisheries value chain, for an export-strengthened and improved finfish-oriented fisheries sector and maritime economy investment.	14,000,000	Preparation
CLIMATE RESILIENCE, MITIGATION & ADAPTATION					
33	National Adaptation Planning for Integrated Water Resources Management in Belize	GCF	This project is intended to support the capacitation and empowerment of the Ministry of Natural Resources, specifically the National Hydrological Service, to manage Belize's water resources in a changing climate. Expected outputs include: Climate responsive National Adaptation Plan and Monitoring Evaluation and Learning Framework for the water resources management; Climate impacts and coastal influence analyses on ground water resources to inform adaptation solutions for improved decision making; Observation, monitoring and forecasting systems for integrated water resources management strengthened; Concept note and financial sustainability action plan for adaptation priorities of the Water Sector. This Readiness Grant will support Belize in addressing key challenges which are necessary for comprehensive adaptation planning in the water sector.	1,805,874	Project launched in March 2022. Procurement processes begun.
34	National Adaptation Planning for Agriculture, Tourism, Forestry, Health etc.	GCF	Development of plans to identify adaptation needs in the respective sectors and development and implementation of strategies and programmes to address those needs.	2,994,126	GCF providing technical expert to guide PACT, NCCO and the NDA to finalize proposals for submission to the GCF.
35	Readiness Proposal on Traditional Fire Management for Belize	GCF	This proposal is geared towards addressing gaps such that Belize ultimately has the requisite capacity and an enabling environment for an emissions reduction traditional fire management sector, that will lead to establishment of self-sustaining emissions reductions, traditional fire management projects that reduce emissions, protect biodiversity, prevent forest loss and degradation, and create employment opportunities for remote Indigenous and local communities.	800,000	Awaiting grant approval
36	Enhancing Access for Climate Finance Opportunities through Pre-accreditation Support to Belize Social Investment Fund (BSIF) and the Ministry of Economic Development-Belize and technical support for the Belize National Protected Areas System (BNPAS) Entities	GCF	This project seeks to address the gaps identified under a previous assessment to BSIF to seek accreditation to assist the rural communities and sectors such as health, education, infrastructure to be more climate resilient. Also, the project seek to provide additional capacity building to the NDA by the way of additional capacity building and an assessment and the development of an action plan for MED to seek GCF accreditation.	1,200,000	Awaiting grant approval

PIPELINE PROJECTS
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NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/ REMARKS	PROJECTED COST (BZD)	PROGRESS UPDATE
37	E-Mobility Multinational Project	GCF	Trinidad and Tobago committed 600,000 from its readiness allocation for Belize to be included in the project	2,000,000	Awaiting grant approval
38	IMO-Norway GreenVoyage Project	IMO	Assistance to countries in implementing the IMO Initial GHG Strategy. The project will see the implementation of MARPOL Annex VI and a National Action Plan (NAP), and capacity building for policy and implementation of maritime decarbonization for Belize. The overall value of the initiative is US 6.0 mn. Amount made available to Belize to be confirmed.	TBD	National Task Force established with respect to MARPOL Annex VI Implementation. Funds secured for the legal drafter and work begun on updating and reviewing MARPOL Annexes I-V. Project deadline extended to May 2023 to allow work to proceed on the National Action Plan and capacity-building components that are pending inception due to COVID-19.
39	Transforming Finance to Unlock Climate Action in the Caribbean (Regional Project)	CDB/DFC	Loan financing for on-lending to MSMEs and homeowners for eligible types of climate-related investments (e.g. RE/EE, low-emissions transport, climate-resilient agriculture).	20,000,000	Design and feasibility work underway. Inception expected in 2023.
SOCIAL PROTECTION					
EDUCATION					
40	Line of Credit for Tertiary Education	CDB/DFC	Finance for on-lending as student loans, with a small component for mortgages.	12,000,000	Under appraisal.
HEALTH					
41	Supporting the Malaria Elimination Efforts in Mesoamerica while addressing the COVID-19 Pandemic (RG-T3735)	IADB	To adapt and sustain efforts to prevent, detect and treat malaria cases while preventing the spread of COVID-19 and ensuring the safety of service providers and the affected population through technical assistance and financing to beneficiary countries for detecting, diagnosing, treating and reporting malaria, as well as detecting and managing COVID-19 cases. This is complementary to the Regional Malaria Elimination Initiative.	2,880,000	Moved from Proposed. Project will be externally managed. Work plan and budget meetings to be held with IADB commencing May 2022. Belize allocation from the US 1.2 mn TC: US \$102,745.27
42	Technical Cooperation to Prepare the Initial studies to carry out feasibility studies of infrastructure and hospital equipment projects in Belize	CABEI	Technical assistance to finance initial reviews, studies, and blueprints required to inform feasibility studies related to the proposed modernisation and improvement of infrastructure and equipment in Orange Walk Town, Belmopan, San Ignacio-Santa Elena, Dangriga, and Punta Gorda Town Hospitals. https://www.breakingbelizenews.com/2022/04/26/belize-moves-to-modernize-five-hospitals-through-help-from-central-american-bank-for-economic-integration-cabei-and-south-korea/	2,099,500	Central American Bank for Economic Integration (CABEI) and the Republic of Korea (through the Korea-CABEI Single Donor Trust Fund (KTF)) approved a non-reimbursable technical cooperation grant of \$950,000 to support Belize's health system in March 2022.*
PUBLIC ADMINISTRATION					
GOVERNANCE					
43	Institutional Strengthening - Ministry of Works	MIDH	Financing for consultancy services to assist with implementation management of road maintenance and capital project planning.	1,000,000	Implementation pending.
44	Establishment of a Road Maintenance Fund	MIDH	Establishment of a fund and necessary mechanisms through which to finance road maintenance and management activities.	TBD	Recommendation from an Institutional Strengthening Study for Management and Maintenance of Public Roads in Belize. Item included as an additional condition in the financing agreement for the Seventh Road Project.
45	Program to Strengthen Public Expenditure Management in Belize	IADB	Activities target strengthening expenditure control, procurement, technological infrastructure, and strengthening capacity-building	16,000,000	Approved Sept 29, 2021; signed May 27 2022; work ongoing towards satisfying conditions for eligibility
46	Update of the Belize Building Act	MIDH	Review and update of the Belize Building Act	TBD	Preparatory activities underway.
47	Promoting Comprehensive Data Policy Frameworks in Latin America and the Caribbean	EGDU/IDB	The project involves: Component 1: Creation and dissemination of knowledge: (i) a review of existing studies related to the economic impact of data policy frameworks; and (ii) methodology for a country Data Protection assessment complementing existing efforts on open data and cybersecurity; Component 2: Development of toolkits and country support to assist public administrations design an overall data strategy.	120,000	Preparatory activities underway.
48	Digital Inclusion Program	EGDU/ICDF	The project aims to foster digital inclusion through: Component 1: Piloting Digital Labs - rehabilitation of community centres in five rural communities and provide access to ICT; Component 2: Digital Literacy and Skills - providing digital literacy training within the communities to adults and demand driven digital skills training for youth at risk; and Component 3: GOB website redesign and deployment to facilitate access to information on all GOB services. As part of the exercise, a one GoB image and brand will be created.	396,548	ICDF is finalizing paperwork. The funds have been identified and allocated.
TOTALS				637,334,914	
*Pipeline projects fall into two categories: (1) financing identified and discussions to formalise scope underway; (2) scope defined and discussions to formalise financing are ongoing					

PROPOSED PROJECTS
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* Proposed projects include (1) those which have been identified but for which the scope has not been fully defined and financing sources are still being sought, and (2) those for which potential financing has been identified but discussions to formalise project scope have not yet begun.

NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/REMARKS	PROJECTED COST (BZD)
INFRASTRUCTURE				
ROADS, STREETS, DRAINS & BRIDGES*				
1	Bullet Tree - Santa Familia - Spanish Lookout Link Road	MIDH	Upgrade to paved standard; identified in the Comprehensive National Transportation Master Plan (CNTMP) and programmed for inception 2025/26.	TBD
2	Lamanai Road	MIDH	Upgrade from gravel to paved road; programmed for 2025/26.	TBD
3	Iguana Creek Bridge	MIDH	Replacement of the existing bridge with a high-level structure. Project planning on hold.	TBD
4	Branch Mouth Park Bridge	MIDH	Replacement of the existing pedestrian cable bridge with a single span bridge; identified in the CNTMP. Project planning on hold.	TBD
5	Calla Creek Bridge	MIDH	Replacement of the existing pedestrian cable bridge with a single span bridge; identified in the CNTMP. Project planning on hold.	TBD
6	Northern Highway (Buena Vista Village) to Caledonia	MIDH	Upgrade of sugar roads. This was contemplated under the EU/AMS but was not implemented. Project plans on hold.	TBD
7	Guinea Grass Road	MIDH	Upgrade of sugar roads. This was contemplated under the EU/AMS but was not implemented. Project plans on hold.	TBD
8	George Price Highway Project II (Section IV)	CABEI/MIDH	Expansion of the rehabilitation of the highway from San Ignacio to the Western Border (Mls. 64 - 74). Request submitted to CABEI in January, 2022.	34,000,000
9	Crooked Tree Road and Causeway Upgrading	MIDH	Upgrade of the road and causeway to paved standard. The consultancy to undertake a feasibility study and prepare detailed designs for the upgrade delivered a community vulnerability assessment report, a climate vulnerability assessment, and a hydraulic and flood risk modelling report. The draft and final versions of the ESIA and design reports were pending when the project was placed on hold in 2020. Approximately BZ\$ 702,000 was required to complete the feasibility exercise.	TBD
10	Works on Access Road to the Corozal Free Zone, Santa Elena Northern Border	CABEI	Surface dressing of the access road to rectify deteriorated areas and restore adequate access to the Corozal Free Zone. Request submitted to CABEI in 2021.	1,948,074
11	Baking Pot Bridge	OFID/MIDH	Upgrade to paved standard of the road from the GPH junction at Baking Pot linking to the Bullet Tree – Spanish Lookout Road and including a 250' span bridge to replace the ferry (identified in the CNTMP). Feasibility study undertaken, bridge and road designs complete. Project placed on hold (Dec. 2021 update)	TBD
12	Upgrade to Paved Standard Bullet Tree – Santa Familia – Spanish Lookout	TBD	Upgrade 10 miles of road to paved standard to improve road access, integrity, and surface conditions.	TBD
BUILDINGS & FACILITIES				
13	Training and Research Institute for the Public Service (Learning Center and e-learning Platform)	MPSCPR	Construction of a training and research centre (and provision of furniture and equipment) and e-learning platform to facilitate training for the Public Service	4,000,000
14	Central Office/Headquarters for the Ministry of Education in Belize City	MOECST	Renovation/ Upgrade of a 3-storey steel frame building (St. Thomas St.) to house the MOE's central agencies in Belize City. The building has since been declared unsafe and should be demolished.	TBD
15	Building for the Ministry of Human Development	MHDFIPA	Clearing of property on Mussell St., Belize City and construction of a building which will serve as a "one-stop shop" for the services offered by the Department of Human Services and the Community Rehabilitation Department (including the CYDP). Funding being sought.	1,274,058
16	Regional Hurricane Shelters	NEMO	Proposed multi-use structure near MI. 25, George Price Highway, with capacity to house residents of vulnerable communities in the event of hurricanes or floods. The proposed concept is similar to the Georgetown High School/Shelter/Auditorium. This project is categorised as development which reduces the effects of disasters.	25,000,000

PROPOSED PROJECTS
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NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/REMARKS	PROJECTED COST (BZD)
17	Headquarters for the Statistical Institute of Belize	TBD	Construction of a building to serve as the headquarters for the Statistical Institute of Belize	TBD
18	Relocation of Postal Service Headquarters to Ladyville (Building Construction)	MPUL	Construction of a building in Ladyville to accommodate the Postal Services Headquarters. Postal services in the city have outgrown the current location. A move to Ladyville will reduce congestion in downtown Belize City and allow greater proximity to the airport for dispatch of mails and parcels.	TBD
19	Transformation of the Cayo Farmers' Market	SISETC	Upgrade to the market, including additional infrastructure, to optimize the social, economic and environmental benefits for the local communities by creating more opportunities for production, services and income generation, and especially focusing on the reduction of poverty in the rural and urban areas of the district. It is estimated that preparatory studies and designs will cost \$600,000 and the structure, \$5,800,000. Discussions begun with the CDB.	6,400,000
20	Transformation of the Orange Walk Farmers' Market (Market Development Ph. II)	OWTC	Expansion and improvement of the existing market including construction of a two-story building to accommodate additional vegetable, artisan and food stalls; a mini-plaza with a food court; an entertainment center for hosting cultural, recreational and tourism-related activities; and a 60-space parking structure. The project aims to optimize the social, economic and environmental benefits for the local communities by creating more opportunities for production, services and income generation, with special focus on the reduction of poverty within the district. It is estimated that preparatory studies and designs will cost \$600,000 and the structure, \$5,800,000. Proposal being developed with IDB support.	6,400,000
WATER & SANITATION				
21	Caye Caulker Sewerage System	TBD	Wastewater treatment and collection system for the entire island of Caye Caulker. BWS reviewed the need for a sewerage system on Caye Caulker and developed a high-level sewage demand study, analysed various sewage treatment options, cost and phasing and identified the need for installation of a collection system. An agreement for the preparation of a feasibility study and detailed designs for a wastewater treatment and collection system for the island is underway with support from the IDB and the GEF CRew+ Project.	25,000,000
22	Hopkins Sewerage System	TBD	Identified as a need but no action to date.	7,000,000
23	Integrated Water and Sanitation Programme for the Placencia Peninsula	BWS/GOB	Development of a sewage collection and treatment system on the Placencia Peninsula. A general location for the system has been identified through the completed Placencia Peninsula Nutrient Fate and Transport Study. Efforts to identify funding for detailed designs and construction will proceed once approval is given for these activities. Land for construction of the sewage treatment plant to be discussed/identified between GOB and the BWS.	22,000,000
TRANSPORTATION & COMMUNICATION				
24	International Bus Terminal	MPUL	Project was to be executed by BIL as a public/private partnership enterprise	5,000,000
25	Belmopan Bus Terminal*	TBD/MPUL	Construction of a new Inter-city Bus Terminal in Belmopan at a new location, leaving the existing facility for use by smaller buses operating between the city and surrounding areas.	3,325,000
26	Belize City Bus Terminal	TBD/MPUL	Construction of a new Inter-city Bus Terminal in Belize City at a new location, leaving the existing facility for use by City buses, etc.	3,325,000
27	Punta Gorda Bus Terminal	TBD/MPUL	Construction of a new bus terminal in Punta Gorda Town	2,787,500
28	Benque Viejo Bus Terminal	TBD/MPUL	Construction of a bus terminal in Benque Viejo Town	3,325,000
29	Orange Walk Bus Terminal	TBD/MPUL	Construction of a new bus terminal in Orange Walk Town. Proposal being developed with IDB support.	3,325,000
30	Corozal Bus Terminal	TBD/MPUL	Construction of a new bus terminal in Corozal Town	3,325,000
31	Dangriga Bus Terminal	TBD/MPUL	Construction of a new bus terminal in Dangriga Town	2,787,500
32	Placencia Bus Terminal	TBD/MPUL	Construction of a bus terminal in Placencia Village	2,787,500
33	San Ignacio Bus Terminal	TBD/MPUL	Construction of a new bus terminal in San Ignacio Town	3,325,000

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QUARTER ENDED SEPTEMBER 2022

NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/REMARKS	PROJECTED COST (BZD)
ELECTRICITY				
34	Belize-Mexico Electrical Interconnection	TBD	<i>Proposed as part of the Mesoamerica Project. GOB requested non-reimbursable financial assistance from the IDB for a feasibility study to determine the requirements/commitments for Belize to pursue interconnection with SIEPAC. The study was completed by the IADB and the Mesoamerica Project Executive Secretariat. CABEL has expressed interest in supporting interconnection between Mexico, Belize, and Honduras and discussions have commenced in this regard.</i>	30,000,000
35	Rural Electrification	TBD/MPUL	<i>Electrification to achieve universal access to electricity for approximately 36 villages</i>	17,000,000
ECONOMIC SERVICES				
AGRICULTURE & AGROPROCESSING				
36	Validation of the Belize Agriculture Information Management System (BAIMS) Farmer and Farm Registry, and Production Survey and Verification of new farms.	TBD	<i>To update the registry of farmers in MAFSE's national agricultural statistical system (BAIMS) and consistently provide quality statistics relevant to the socio-economic development of Belize. Activities to be completed within 6 months: 1. Update/Validate the Farmer registry, 2. Update/ Validate the Farm Registry, 3. Conduct the production surveys, and 4. Verify new farmers and farms.</i>	438,990
TOURISM				
37	National Museum of Belize	MOTDR, BTB	<i>To establish a national museum of anthropology in San Ignacio Town as part of the National Sustainable Tourism Master Plan.</i>	6,000,000
38	Refocusing the Sustainable Tourism Path for Belize	BTB	<i>1) To update the National Sustainable Tourism Master Plan for Belize by 2022, and refocus on the development path for the next 10 years. 2) To support the implementation of two critical elements of the National Sustainable Tourism Master Plan: a. To design, construct, and operationalize a National Hospitality Training Institute facility by 2023. b. To design and develop the plans for a State-of-the-Art Marina and Branded Hotel for Belize.</i>	3,180,000
BUSINESS & MARKET DEVELOPMENT				
39	Belize Enterprise Innovation Institute (BEI2)	TBD	<i>Design, development and implementation of BEI2 and institutional strengthening of UB's Faculty of Management and Social Sciences. The project is on hold. The Bill of Quantities is to be revised and a decision taken regarding the construction of the Institute.</i>	9,120,000
40	Secured Transaction and Collateral Registry Project	TBD/MFEDI	<i>Establishment of a Secured Transaction Law and Collateral Registry System integral to private sector reform and the development needed to help MSMEs grow. The registry will facilitate the use of movable collateral (inventory, accounts receivable, livestock, crops, equipment, machinery, etc.) to increase access to credit to the private sector and reduce cost of credit by addressing the challenges associated with the provision of acceptable collateral to lending institutions.</i>	938,000
41	Greening MSMEs	BELTRAIDE	<i>This project aims to tackle the barriers that are preventing the MSMEs in Belize to successfully adopt an environmentally-friendly business operation. This initiative will allow MSMEs to reduce their energy consumption; increase their efficiency, profit margin, and competitiveness. Additionally, MSMEs will assist to reduce the emissions of greenhouse gases and create an economy resilient to climate change.</i>	600,000
42	Job Preparedness Program on Hospitality/Tourism Industry for Belize Training and Employment Centre (BTEC)	BELTRAIDE	<i>To design, develop and execute a Job preparedness training program in Stann Creek District that will equip the staff to provide youths and women with capacity building to enter the labour force of the hospitality industry in order to revitalize the dwindling economy of Belize.</i>	61,000
43	Female Entrepreneurship Program - Orange Walk	BELTRAIDE	<i>Execute a two-month project, designed to improve the competencies and increase the economic empowerment and leadership skills of 10 women in business in the Orange Walk District. The training program aims at empowering women by teaching them the necessary skill sets to develop their businesses and attain economic empowerment: 1) Provide training in life skills and business development to strengthen women's economic empowerment; 2) provide tailor-made business advisory service through one-on-one consultations with advisors; and 3) provide seed capital a maximum of \$6,930.00 Bze to 5 women.</i>	52,910

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QUARTER ENDED SEPTEMBER 2022

NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/REMARKS	PROJECTED COST (BZD)
44	Belize Female Entrepreneurship Program - COVID-19 Relief for Women in Emerging Industries	BELTRAIDE	Application of BELTRAIDE's Female Entrepreneurship Program (FEP) methodology, through a two-month project designed to improve the competencies and increase the economic empowerment of women from two emerging industries that were negatively affected by the COVID-19 Pandemic as a result of heavy dependence on Belize's Tourism Industry. Activities include: MSME consulting; provision of a business toolkit to support implementation and establishment of business systems; relief subsidy for implementation of the improvement plan; and monitoring and follow-up of transfer of knowledge.	204,000
45	Institutional Support to the Central Bank of Belize on Economic Productivity and Employment in Response to the Economic Shock Caused by the COVID-19 Pandemic	IADB/CBB	Support to the institutional strengthening of the Central Bank of Belize to conceptualise, operationalise, and execute public policy measures to support economic productivity and employment in light of the crisis generated by the COVID-19 pandemic.	TBD
ENVIRONMENT & NATURAL RESOURCE MANAGEMENT				
46	Upscaling of the Belize Marine Conservation and Climate Adaptation Project	TBD	Continuation of Belize's efforts to prioritise ecosystem-based marine conservation and climate adaptation to strengthen the climate resilience of the Belize Barrier Reef and its productive marine and aquatic resources. Project proposal for Phase 2 of MCCAP.	TBD
ENERGY				
47	Energy Efficiency Standards and Labels	TBD	Implementation of Standards and Labels in Energy Efficiency in Household Appliances	1,000,000
48	Energy Efficiency in Public Buildings	TBD	Retrofitting of public buildings (GOB) with energy efficiency appliances and adoption of energy managers	5,000,000
CLIMATE RESILIENCE, MITIGATION & ADAPTATION				
49	Building Capacity for Climate Resilient Infrastructure and Sustainable Urban Land Management and Strengthening the Capacity of the Ministry of Economic Development for pre-Accreditation to the Green Climate Fund	GCF/PACT/ BAP/MED/MIDH	The financing aims to further address three major gaps in the MED's institutional framework that once filled will enable the Ministry to become a Direct Access Entity to the GCF. The following outputs are anticipated: (i) Project management policies and standards to be developed and institutionalized at the MED; (ii) strategic plan for the MED to be developed and validated; and (iii) Environmental, social and gender management framework to be developed and implemented.	1,996,074
50	Climate Resilience Project for Cities and Municipalities	GCF/CCCC/ MLG/CTCs/NDA	The concept note is being further elaborated by CCCCC and MED. PPF funding will be needed for necessary studies to develop a full funding proposal.	TBD
51	Strengthening of the Belize National Protected Areas System (BNPAS) to provide Resistance, Resilience, and Reduce Vulnerability of Community Livelihoods against Climate Change	GCF/PACT/ APAMO	The NDA has provided PACT a no-objection letter for them to submit a Project Preparation Facility (PPF) Valued at BZD\$862,320	17,694,230
52	Integrated Flood Management in the Upper Regions of the Belize River Watershed	GCF/CCCC/ SISE/NDA	PPF was submitted to the GCF to access funding for the necessary studies to develop full funding proposal and access 10 million grant	585,702
53	Develop of a Multi-sector NAP for the following sectors i) Land Use, Human Settlement and Infrastructure, ii) Tourism, iii) Human Health, iv) Agriculture, and v) Forestry	MSDCCDRM/ PACT/MED	A concept note was submitted to the GCF to request funding to develop NAPs for the remaining sectors. Funding is from funds available under the GCF NAP one time allocation.	2,968,060
54	Climate Risk Management Project - Orange Walk	OWTC	Proposal being developed with IDB support.	TBD
DISASTER RISK MANAGEMENT AND RESPONSE				
55	Strengthening Disaster Preparedness and Response in Belize through Enhanced Emergency Communications and Public Education and Awareness	NEMO/CDB CARE	Purchase of equipment that will enable NEMO to: (i) efficiently warn vulnerable communities of impending events and (ii) maintain communications with partner agencies during and post-disaster; and development of a public education and awareness campaign including multi-lingual and social media messaging and awareness materials for schools, targeting a broad cross-section of the country.	TBD

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PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23
QUARTER ENDED SEPTEMBER 2022**

NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/REMARKS	PROJECTED COST (BZD)
56	Pilot Project to Implement Impact-based Weather Forecasting for Belize City and Communities in the Belize River Valley	NMS/CDB CARE	<i>This project seeks to reduce the vulnerability of persons residing in urban population centres such as Belize City and communities along the Belize River basin to the adverse effects of extreme weather events by providing impact-based forecasts and information allowing for better response and improved resilience. Outputs are being fine-tuned.</i>	TBD
SOCIAL PROTECTION				
HEALTH				
57	Community Health Project - Corozal (JSDF project follow-up)	TBD	<i>National level roll-out of community components of the WB-financed JSDF project with focus on obesity, nutrition, non-communicable diseases; and alternative livelihoods in Corozal.</i>	TBD
58	Punta Gorda Hospital	CABEI	<i>New 40 to 50-bed facility with a surgical wing to address obstetric emergencies</i>	TBD
59	San Pedro Community Hospital (Ambergris Caye)	ROC	<i>Construction of new 28,000 sq. ft., 45-bed primary and secondary care facility to address emergencies resulting from accidents, crime and violence, and obstetric issues.</i>	33,600,000
60	Western Regional Hospital	CABEI	<i>Construction of a 150 to 200-bed hospital (with all specialties) to replace the existing building and expand the level of services currently provided.</i>	TBD
61	Northern Regional Hospital	CABEI	<i>Construction of a new hospital</i>	TBD
62	San Ignacio Community Hospital	CABEI	<i>Construction of a new community hospital</i>	TBD
EDUCATION				
63	Education Upliftment Project: Together We Rise	GOB/MOECST	<i>To provide targeted interventions to assist at-risk students from four government secondary schools in vulnerable communities in Belize City</i>	TBD
64	ANRI Modernization Project	CABEI/MOECST	<i>To provide an environment conducive to agriculture education, learning and producing to students who have been marginalized due to financial or academic reasons and are unable to access secondary schools in the district.</i>	1,500,000
POVERTY AND SOCIAL PROTECTION				
65	Youth Employment and Entrepreneurship Program	CABEI	<i>Proposed for discussion as part of CABEI's new assistance strategy with Belize. The intervention is to finance investment projects that will allow young people to develop basic labour and entrepreneurial skills, increase employment and entrepreneurship opportunities and reduce risk factors.</i>	TBD
PUBLIC ADMINISTRATION				
GOVERNANCE				
66	National Records Information and Archives Strategy for the Belize Public Service	BARS	<i>Consultancy services to assist with the development of a comprehensive strategy addressing the management of physical records and incorporating information technology and electronic information management. BARS intends to define and undertake a project to update and improve records management in the Public Service. Required inputs include technical expertise, software/ICT infrastructure, physical storage specifications, among others. As at June 2019, \$64,000.00 had been spent on a project concept and a working document which will inform a more detailed project proposal and cost estimates. The project is expected to run for more than 5 years and a phased approach, including piloting in one or two ministries, is anticipated for this intervention. Further development of the in its current form is not expected in the short to medium term.</i>	TBD

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NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/REMARKS	PROJECTED COST (BZD)
67	Comprehensive Building Sector Reform Project	MIDH	<i>Modernisation and improvement of the Building Industry in Belize through the establishment of policies, codes and simplified procedures that will contribute to the ease of doing business. Proposed components will focus on the legal, regulatory, and policy framework, digital transformation, and a strategy for communication and capacity-building. Specific activities include a report on the review of building sector related legislation, amendments to the Building Act and revision of the Housing and Town Planning Act; development of national building codes; development of a National Housing Policy and Action Plan and a National Urban Development Policy and Action Plan; digitisation of historical data and development of a digital database and online application system.</i>	TBD
68	Digital Portal for Building Permit Application	TBD/MIDH	<i>Design, development and implementation of a digital portal to enhance efficiency and regulation of building permit application processing across the country. (Extracted from the proposed Comprehensive Building Sector Reform Project - A detailed concept for the building permit digitisation component has been prepared at an estimated cost of US \$826,000.)</i>	1,652,000
69	Driver Training School	DOT	<i>Establishment of a Driver Training School in Belize</i>	TBD
70	Procurement of a Public Transportation Ticketing System	DOT	<i>Electronic Ticketing System for Public Transportation identified in the CNTMP. Design to be prepared under the IDB TC "Capacity-building for Transport Reform" for an online ticketing and digital scheduling system that would unify the public transport system.</i>	TBD
71	Belize Motor Vehicle Registration and License System (BMVRALS) Ph. II	DOT	<i>Enhancements to the BMVRALS I</i>	TBD
72	Postal Service Digital Platform	MPUL	<i>Modernisation of postal services</i>	TBD
73	Grant Request for the Digitization of the Belize Maritime Sector	WB/MPUL	<i>Diagnostic of the IT system at the Belize Terminal Port including stakeholder integration and development of a road map for digitally improving maritime performance</i>	TBD
74	Electronic Records Management System	EGDU/MPS	<i>The establishment of an ERMS platform to assist with the creation, management, use, storage and disposal of information and records across the Government of Belize (Public Service), including the digitisation of all records.</i>	1,000,000
75	Content Management System	EGDU	<i>Implementation of a content management system to support the operations of the GOB Portal.</i>	150,000
76	Interoperability Bus	EGDU	<i>Analysis of the requirements for implementing an interoperability bus to support communication across various GOB systems, including the following: (1) Create a reference framework and standards for interoperability in all government institutions; (2) determine the organizational and technical capacity to develop the interoperability process; (3) develop a metadata dictionary to identify the data to be used in the project including any details that facilitate the exchange of information; (4) Develop a general technical interoperability framework defining technical specifications, data exchange standards, and guidelines for system interoperability of systems, to serve as a reference in the development or execution of future projects.</i>	400,000
77	National Payment Gateway	EGDU	<i>To provide a flexible single point of access for e-service payments to facilitate secure online transactions between citizens and all Government Units. The e-payment gateway is a key enabler to the successful delivery of payment services and is expected to increase the adoption of e-services due to its efficiency and ease-of-use. The Gateway will be part of the e-Service Toolkit and will support the full functioning of the e-Services Platform.</i>	300,000
78	Cybersecurity Lab	EGDU	<i>Design and implement training programs to build capacity in cybersecurity in different areas such as digital threats and understanding their signs, teach good habits for defending against crimes such as phishing, cyberbullying, among other topics.</i>	300,000
79	Cyber Security Incident Response Team Implementation	EGDU	<i>Develop national capacity for incident response and critical information infrastructure protection by creating a CSIRT. The activities include: (1) development of a roadmap and framework for the establishment of a national CSIRT; (2) training incident response personnel and development of strategic capacity along with the Belize Police Department; (3) identifying International Partner agencies to help build capacity and collaborate on incidents (CSIRT Americas.org, LACNIC WARP, Commonwealth, etc.); creating an inventory of critical infrastructure as part of the CSIRT tasks; and compiling a list of sectorial cybersecurity incident response teams.</i>	900,000

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NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/REMARKS	PROJECTED COST (BZD)
80	Digital Literacy and Skills Training for GoB	EGDU	<i>In partnership with the Ministry of Public Service, design and develop a virtual learning platform with digital content for all GoB training programmes including courses to upskill public officers in digital skills and using ICT.</i>	200,000
81	Legal and Regulatory Strengthening Project	EGDU	<i>Updating the current legal frameworks for digital government and digital solutions.</i>	100,000
82	One Country, One GoB e-Portal	EGDU	<i>Design and implement an e-service portal (one stop shop single window) for all GoB services. It will include the simplification and digitalisation of priority services.</i>	250,000
83	Establishment of a Vehicle Weight Control System	MIDH	<i>Establish a vehicle weight control system and unit to monitor and enforce axle load limits to promote increased longevity of road design and reduce the life cycle costs of road construction and maintenance.</i>	TBD
84	Human Resource Management Information System Analysis and Development	MPS	<i>Establishment of a complementary system, synchronised with SmartStream, including modules allowing officers to update personal data, apply for vacation leave track the progress of disciplinary cases, and manage separation (including retirement) processes.</i>	TBD
TOTALS				303,525,598
<p><i>*All bus terminals are proposed in the National Comprehensive Transportation Master Plan. New terminal buildings proposed to be 3-storey structures providing accommodations for the offices of the Department of Transport and Government entities providing key public services. Costs are as estimated in the CNTMP.</i></p>				