



GOVERNMENT OF BELIZE

**PUBLIC SECTOR INVESTMENT  
PROGRAMME REPORT**

*Quarter ended December, 2022*

Ministry of Finance, **Economic Development**, and Investment

March 2023



**ACRONYMS**  
**PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23**  
**QUARTER ENDED DECEMBER, 2022**

AF	Adaptation Fund
BCED	Belize Customs and Excise Department
BEL	Belize Electricity Ltd.
BELTRAIDE	Belize Trade & Investment Development Service
BHIS	Belize Health Information System
BMZ	German Federal Ministry of Economic Cooperation and Development
BNTF	Basic Needs Trust Fund
BOOST	Building Opportunities for our Social Protection (Conditional Cash Transfer Programme)
BRCS	Belize Red Cross Society
BSGA	Belize Shrimp Growers' Association
BTB	Belize Tourism Board
BWS	Belize Water Services, Ltd.
C	Counterpart (Local) Contribution
C2	Capital II Expenditure
CABEI	Central American Bank for Economic Integration
CALC	Climate Action Line of Credit
CARIFORUM	Caribbean Forum of the Organisation of African, Caribbean and Pacific States
CCA	Climate Change Adaptation
CCPF	Compete Caribbean Partnership Facility
CCVC	Caye Caulker Village Council
CDB	Caribbean Development Bank
CDB CARE	(CDB) Caribbean Action for Resilience Enhancement Programme
CFEs	Co-financing Entities
CFLI	Canada Fund for Local Initiatives
CIDA	Canadian International Development Agency
CITO	Central Information Technology Office
CML	Central Medical Laboratory
ComSec	Commonwealth Secretariat
CRew	Caribbean Regional Fund for Wastewater Management
CRR	Climate Risk Reduction
CSIRT	Cybersecurity Incident Response Team
CSME	CARICOM Single Market and Economy
CTO	Caribbean Tourism Organization
CU	Credit Union
CVA	Climate Vulnerability Assessment
CZMA	Coastal Zone Management Authority
DFC	Development Finance Corporation
DOT	Department of Transport
EDF	European Development Fund
EGDU	e-Governance and Digitalization Unit
EIB	European Investment Bank
EPA	Economic Partnership Agreement
EU	European Union
EU CIF	European Union Caribbean Investment Facility
FAO	Food and Agriculture Organisation of the United Nations
G	Grant
GAC	Global Affairs Canada
GBRF	Great Barrier Reef Foundation
GC	Government of Canada
GEF	Global Environmental Facility
GF	Global Fund
GIZ	Deutsche Gesellschaft für Internationale Zusammenarbeit (German Society for International Cooperation)
GOB	Government of Belize
GOV	Government of Venezuela
GOV/PC	Government of Venezuela - PetroCaribe
GSK	Government of South Korea
HPP	Humana People to People
HRMT	Hopkins Road Maintenance Team
IADB	Inter-American Development Bank
IAEA	International Atomic Energy Agency
ICDF	International Cooperation and Development Fund (Taiwan)
IDRM	Integrated Disaster Risk Management System
IFAD	International Fund for Agricultural Development
IFRC	International Federation of Red Cross and Red Crescent Societies
IICA	Inter-American Institute for Cooperation on Agriculture
IKI	International Climate Initiative (Internationale Klimaschutzinitiative)

**ACRONYMS**  
**PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23**  
**QUARTER ENDED DECEMBER, 2022**

ILO	International Labour Organization
IMO	International Maritime Organization
ISFMI	International Savanna Fire Management Initiative
IUNDPF	India - UN Development Partnership Fund
JSDF	Japan Social Development Fund
KFAED	Kuwait Fund for Arab Economic Development
KfW	Kreditanstalt für Wiederaufbau (German Reconstruction Credit Institute)
KON	Kingdom of Norway
kWp	Kilowatts Peak
L	Loan
LiDAR	Light Detection and Ranging
MAFSE	Ministry of Agriculture, Food Security and Enterprise
MAIEP	Microsoft Artificial Intelligence for Earth Program
MAR	Belize Marine Fund
MBECA	Ministry of the Blue Economy and Civil Aviation
MCFI	Mexico-CARICOM-FAO Initiative, Cooperation for Climate Change Adaptation and Resilience in the Caribbean
MCH	Maternal and Child Health
MFAFTI	Ministry of Foreign Affairs, Foreign Trade and Immigration
MFEDI	Ministry of Finance, Economic Development, and Investment
MHANGI	Ministry of Home Affairs ad New Growth Industries
MHDFIPA	Ministry of Human Development, Families and Indigenous Peoples' Affairs
MIT	Massachusetts Institute of Technology
MNRPM	Ministry of Natural Resources, Petroleum and Mining
MOECST	Ministry of Education, Culture, Science and Technology
MOHW	Ministry of Health and Wellness
MPSCPR	Ministry of the Public Service, Constitutional and Political Reform
MPUELE	Ministry of Public Utilities, Energy, Logistics and E-Governance
MRTCDLLG	Ministry of Rural Transformation, Community Development, Labour and Local Government
MSDCCDRM	Ministry of Sustainable Development, Climate Change and Disaster Risk Management
MTDR	Ministry of Tourism and Diaspora Relations
NAC	National AIDS Commission
NAMA	Nationally-appropriate Mitigation Actions
NAO	National Authorising Office
NAP	National Adaptation Plan
NBSAP	National Biodiversity Strategy and Action Plan
NDA	National Designated Authority
NEAC	National Environmental Appraisal Committee
NEMO	National Emergency Management Organization
NMS	National Meteorological Service
NORAD	Norwegian Agency for Development Cooperation
NRH	Northern Regional Hospital
NSS	National Statistical System
OFID	OPEC Fund for International Development
OIML	Organisation of Legal Metrology
OIRSA	Organismo Internacional Regional de Sanidad Agropecuaria (Regional International Organisation for Animal and Plant Health)
OLADE	Latin American Energy Organisation
OLAF	European Anti-Fraud Office
OPM	Office of the Prime Minister
OWTC	Orange Walk Town Council
PAHO	Pan American Health Organisation
PA	Protected Areas
PAPs	Project-affected Persons
PCT	Pew Charitable Trust
PEU	Project Execution Unit
PFI	Participating Financial Institutions
PTB	Physikalisch-Technische Bundesanstalt (National Metrology Institute of Germany)
REDD	Reduction of Emissions caused by Deforestation and Forest Degradation
REOI	Request for Expressions of Interest
ROC	Republic of China (Taiwan)
RTII	Research Triangle Institute International
SEIA	Socio-economic Impact Assessment
SIF	Social Investment Fund

**ACRONYMS**  
**PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23**  
**QUARTER ENDED DECEMBER, 2022**

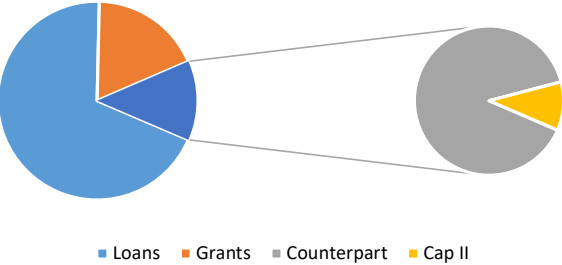
SIMIS	Sugar Industry Management Information System
SIRDI	Sugar Industry Research and Development Institute
SISETC	San Ignacio/Santa Elena Town Council
STEAM	Science, Technology, Engineering, Arts and Mathematics
SWaMA	Solid Waste Management Authority
TAT	Technical Assistance Team
TCF	Technical Cooperation Facility
TCGA	Toledo Cacao Growers Association
TDD	Terminal Disbursement Date
TEI	Teacher Education Institution
TIDE	Toledo Institute for Development and Environment
TNC	The Nature Conservancy
U	Unidentified (Funding )
UAE-CREF	United Arab Emirates Caribbean Renewable Energy Fund
UB	University of Belize
UF	University of Florida
UK	United Kingdom
UK CIF	United Kingdom Caribbean Infrastructure Partnership Fund
UNDB	United Nations Development Business
UNDP	United Nations Development Programme
UNEP	United Nations Environment Programme
UN-IDPF	United Nations - India Development Partnership Fund
UNOSSC	United Nations Office for South-South Cooperation
UN Women	United Nations Entity for Gender Equality and the Empowerment of Women
USAID	United States Agency for International Development
WB	World Bank
WRH	Western Regional Hospital

ANALYSIS OF THE ONGOING PSIP - DECEMBER 2022

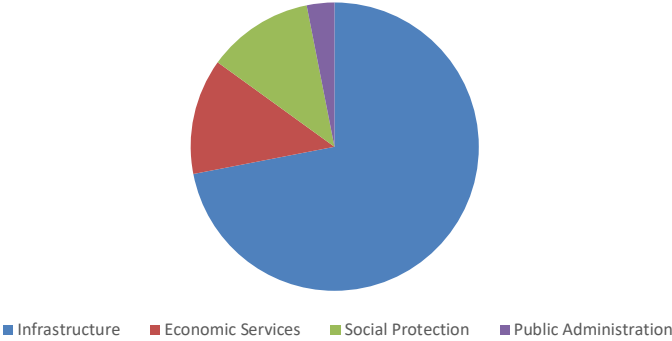
Expenditure to December 2022 by Funding Type and Sector

FUNDING TYPE	Totals (BZD)	% of Total Ongoing PSIP	Expenditure October - December 2022	Total Expenditure to December 2022	Expenditure as % of Total Ongoing PSIP 2022/23
Loans	1,002,431,080	64.2	40,123,774	526,854,716	33.8
Grants	297,304,543	19.1	14,635,903	139,031,091	8.9
Counterpart	248,266,980	15.9	10,459,429	88,326,665	5.7
Cap II	12,331,899	0.8	1,450,637	10,390,778	0.7
Total Ongoing PSIP	1,560,334,502	100.0	66,669,743	764,603,249	49.0
SECTOR	Totals by Sector (BZD)	% of Total Ongoing PSIP	Expenditure July - December 2022	Total Expenditure to December 2022	Expenditure as % of Total Ongoing PSIP 2022/23
Infrastructure	843,241,395	54.0	45,686,061	550,076,035	35.3
Economic Services	378,425,120	24.3	9,501,954	99,394,177	6.4
Social Protection	241,215,480	15.5	7,589,842	91,480,975	5.9
Public Administration	97,452,507	6.2	3,891,886	23,652,063	1.5
Total Ongoing PSIP	1,560,334,502	100.0	66,669,743	764,603,249	49.0

Total Expenditure by Funding Type to December 2022



Total Expenditure by Sector to December 2022

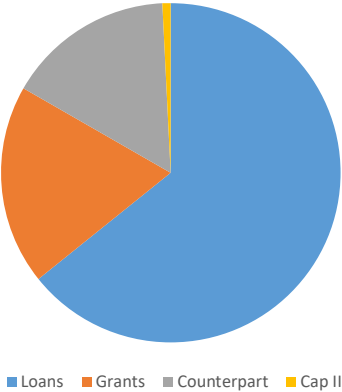


ANALYSIS OF THE ONGOING PSIP - DECEMBER 2022

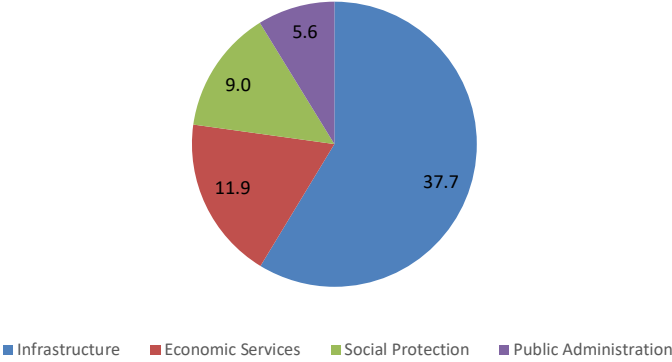
Ongoing PSIP by Funding Type and Sector

	Loans		Grant		Counterpart		Cap II		Unidentified	
	Totals by Sector	% of Ongoing PSIP	Totals by Sector	% of Funding Type Total	Totals by Sector	% of Funding Type Total	Totals by Sector	% of Funding Type Total	Totals by Sector	% of Funding Type Total
Infrastructure	588,450,000	37.7	125,337,807	8.0	127,421,689	8.2	2,031,899	0.1	-	-
Economic Services	185,455,600	11.9	100,517,917	6.4	92,451,603	5.9	-	-	-	-
Social Protection	140,525,480	9.0	63,094,948	4.0	27,595,052	1.8	10,000,000	0.6	-	-
Public Administration	88,000,000	5.6	8,353,870.82	0.5	798,636.08	0.1	300,000.00	0.0	-	-
Totals	1,002,431,080	64.2	297,304,543	19.1	248,266,980	15.9	12,331,899	0.8	-	-

Ongoing PSIP 2022/23 by Funding Type



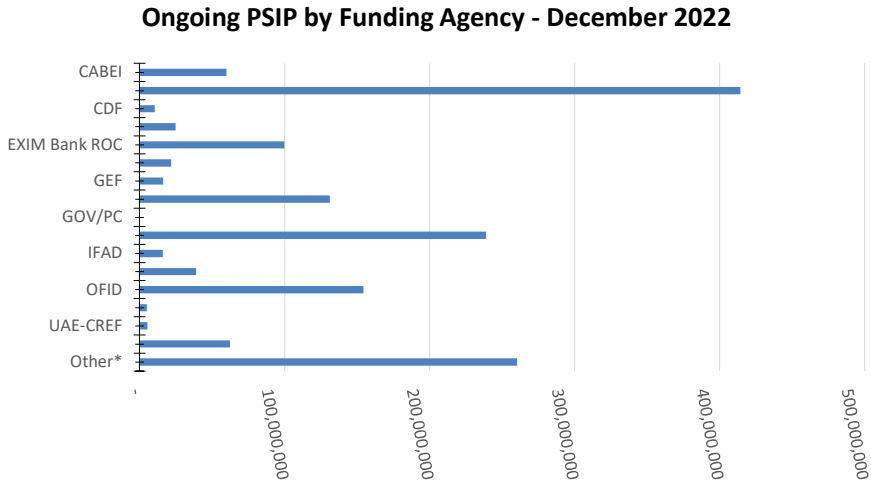
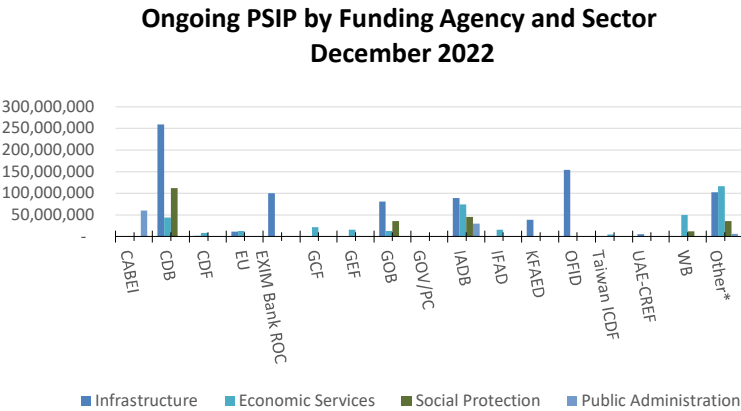
Ongoing PSIP 2022/23 by Sector (Loans)



ANALYSIS OF THE ONGOING PSIP - DECEMBER 2022

Ongoing PSIP by Funding Agency and Sector

	Total Funding by Agency		Infrastructure		Economic Services		Social Protection		Public Administration	
	BZD	% of Ongoing PSIP	BZD	% of Ongoing PSIP	BZD	% of Ongoing PSIP	BZD	% of Ongoing PSIP	BZD	% of Ongoing PSIP
CABEI	60,000,000	3.8	-	0.0	-	0.0	-	0.0	60,000,000	3.8
CDB	414,461,093	26.6	258,872,000	16.6	43,479,830	2.8	111,852,640	7.2	256,623	0.0
CDF	10,499,752	0.7	1,600,000	0.1	8,899,752	0.6	-	0.0	-	0.0
EU	24,752,383	1.6	11,729,000	0.8	12,940,000	0.8	-	0.0	83,383	0.0
EXIM Bank ROC	100,000,000	6.4	100,000,000	6.4	-	0.0	-	0.0	-	0.0
GCF	21,798,752	1.4	-	0.0	21,798,752	1.4	-	0.0	-	0.0
GEF	16,220,000	1.0	-	0.0	16,220,000	1.0	-	0.0	-	0.0
GOB	131,220,780	8.4	81,022,479	5.2	13,129,533	0.8	35,970,132	2.3	1,098,636	0.1
GOV/PC	-	0.0	-	0.0	-	0.0	-	0.0	-	0.0
IADB	238,948,402	15.3	89,318,151	5.7	74,400,000	4.8	45,031,740	2.9	30,198,512	1.9
IFAD	16,000,000	1.0	-	0.0	16,000,000	1.0	-	0.0	-	0.0
KFAED	39,000,000	2.5	39,000,000	2.5	-	0.0	-	0.0	-	0.0
OFID	154,440,000	9.9	154,440,000	9.9	-	0.0	-	0.0	-	0.0
Taiwan ICDF	5,000,000	0.3	-	0.0	5,000,000	0.3	-	0.0	-	0.0
UAE-CREF	5,331,970	0.3	5,331,970	0.3	-	0.0	-	0.0	-	0.0
WB	62,400,000	4.0	-	0.0	50,000,000	3.2	12,400,000	0.8	-	0.0
Other*	260,261,369	16.7	101,927,795	6.5	116,557,253	7.5	35,960,968	2.3	5,815,353	0.4
Totals	1,560,334,502	100.0	843,241,395	54.0	378,425,120	24.3	241,215,480	15.5	97,452,507	6.2



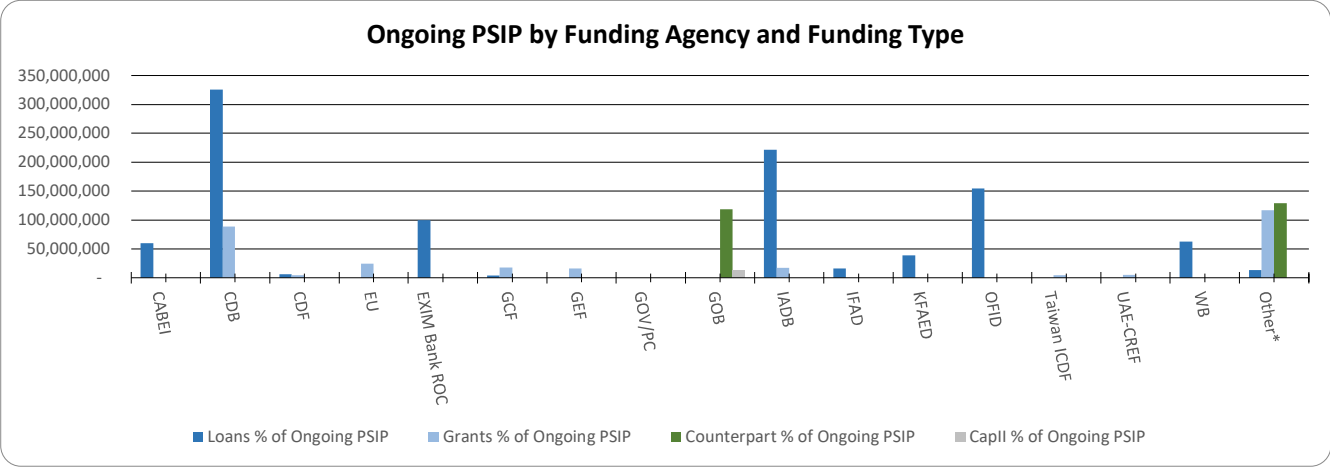
Ongoing PSIP by Funding Agency and Funding Type



ANALYSIS OF THE ONGOING PSIP - DECEMBER 2022

FUNDING AGENCY	TOTALS	Loans	% of Ongoing PSIP	Grants	% of Ongoing PSIP	Counterpart	% of Ongoing PSIP	CapII	% of Ongoing PSIP
CABEI	60,000,000	60,000,000	3.8	-	-	-	-	-	-
CDB	414,461,093	325,356,000	20.9	89,105,093	5.7	-	-	-	-
CDF	10,499,752	6,000,000	0.4	4,499,752	0.3	-	-	-	-
EU	24,752,383	-	-	24,752,383	1.6	-	-	-	-
EXIM Bank ROC	100,000,000	100,000,000	6.4	-	-	-	-	-	-
GCF	21,798,752	3,829,600	0.2	17,969,152	1.2	-	-	-	-
GEF	16,220,000	-	-	16,220,000	1.0	-	-	-	-
GOV/PC	-	-	-	-	-	-	-	-	-
GOB	131,220,780	-	-	-	-	118,888,881	7.6	12,331,899	0.8
IADB	238,948,402	221,725,480	14.2	17,222,922	1.1	-	-	-	-
IFAD	16,000,000	16,000,000	1.0	-	-	-	-	-	-
KFAED	39,000,000	39,000,000	2.5	-	-	-	-	-	-
OFID	154,440,000	154,440,000	9.9	-	-	-	-	-	-
Taiwan ICDF	5,000,000	-	-	5,000,000	0.3	-	-	-	-
UAE-CREF	5,331,970	-	-	5,331,970	0.3	-	-	-	-
WB	62,400,000	62,400,000	4.0	-	-	-	-	-	-
Other*	260,261,369	13,680,000	0.9	117,203,270	7.5	129,378,099	8.3	-	-
Totals	1,560,334,502	1,002,431,080	64.2	297,304,543	19.1	248,266,980	15.9	12,331,899	0.8
Total Ongoing PSIP	1,560,334,502								

Other\* includes: AF; BEL; BWS; CCPF; ComSec; FAO; GIZ; MarFUND; ROC; UNDP; UNEP; USAID



ANALYSIS OF THE ONGOING PSIP - DECEMBER 2022

Expenditure by Funding Source and Type - December 2022

FUNDING AGENCY	Total Expenditure at December 30, 2022					Expenditure for Quarter Ended December 30, 2022				
	TOTALS	Loans	Grants	Counterpart	CapII	TOTALS	Loans	Grants	Counterpart	CapII
CABEI	4,267,027	4,267,027	-	-	-	2,518,179	2,518,179	-	-	-
CDB	253,886,843	190,818,140	63,068,703	-	-	14,378,945	9,689,839	4,689,106	-	-
CDF	3,067,037	1,300,000	1,767,037	-	-	50,052	-	50,052	-	-
EU	11,957,058	-	11,957,058	-	-	180,500	-	180,500	-	-
EXIM Bank ROC	63,414,503	63,414,503	-	-	-	6,829,130	6,829,130	-	-	-
GCF	2,607,013	40,172	2,566,841	-	-	273,801	-	273,801	-	-
GEF	6,785,264	-	6,785,264	-	-	1,907,135	-	1,907,135	-	-
GOV/PC	-	-	-	-	-	-	-	-	-	-
GOB	53,202,302	-	-	42,811,524	10,390,778	5,368,363	-	-	3,917,726	1,450,637
IADB	160,442,451	153,051,750	7,390,701	-	-	14,029,439	12,542,939	1,486,500	-	-
IFAD	3,499,994	3,499,994	-	-	-	-	-	-	-	-
KFAED	5,271,101	5,271,101	-	-	-	2,072,498	2,072,498	-	-	-
OFID	103,692,030	103,692,030	-	-	-	4,971,189	4,971,189	-	-	-
Taiwan ICDF	2,849,020	-	2,849,020	-	-	363,321	-	363,321	-	-
UAE-CREF	1,297,871	-	1,297,871	-	-	-	-	-	-	-
WB	1,500,000	1,500,000	-	-	-	1,500,000	1,500,000	-	-	-
Other*	86,863,737	-	41,348,596	45,515,141	-	12,227,192	-	5,685,488	6,541,703	-
Totals	764,603,249	526,854,716	139,031,091	88,326,665	10,390,778	66,669,743	40,123,774	14,635,903	10,459,429	1,450,637

Other\* includes: AF; BEL; BWS; CCPF; ComSec; FAO; GIZ; MarFUND; ROC; UNDP; UNEP; USAID

SUMMARY OF ONGOING PROJECTS  
PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23  
DECEMBER, 2022

PROJECT		DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
<i>The 10 projects with the highest costs are highlighted in green.</i>								
<b>ECONOMIC INFRASTRUCTURE</b>								
<b>ROADS, STREETS, DRAINS &amp; BRIDGES</b>								
1	Haulover Bridge Replacement Project (Phillip S.W. Goldson Highway Upgrading Project)	Installation of a new climate resilient, multi-span reinforced concrete structure designed to AASHTO Standards, immediately down-stream of the existing Haulover Bridge. The overall infrastructure comes to approximately 960 m and comprises the new bridge (128.55 m including approach spans) and two elevated reinforced concrete road approaches of five 30 m spans.	Oct-21	Sep-22	OFID	MIDH	L	24,000,000
					GOB		C	12,793,700
					<b>TOTAL</b>			<b>\$36,793,700</b>
2	George Price Highway Rehabilitation Project	Rehabilitation of the George Price Highway road infrastructure between miles 47.90 in Belmopan and 67.30 in Santa Elena to national standards. Duration: BL-L1019, 5 years, Nov. 2015 - Nov. 2020; BL-L1029, Nov 2019-2022.	Nov-15	Oct-21	IADB	MIDH	L	54,000,000
			Jan-19	Jan-23	IADB		L	14,000,000
			Jun-15	Jun-23	EU CIF		G	11,729,000
			Nov-15	Jan-23	GOB		C	3,056,000
					<b>TOTAL</b>			<b>\$82,056,000</b>
3	Belize City Southside Poverty Alleviation Project (Ph. 3)	To improve the living conditions of approximately 30,000 people through the construction and/or improvement of drainage works and roads, land reclamation activities, renovation/ reconstruction of houses and youth centres and implementation of training programs, among other activities.	Oct-14	Dec-17 Ext. Feb-21 Ext. Dec-21	OFID	MIDH	L	30,440,000
					GOB		C	2,292,935
					GOB		C	
					<b>TOTAL</b>			<b>\$38,040,000</b>
4	Final Designs and Capacity building for Climate Vulnerability Reduction in Belize (BL-T1098)	Preparation of final designs for flood control works in Belize City; improvements to institutional capacity for climate adaptation planning in agriculture, tourism, housing, and emergency response; and support activities related to improved accessibility of risk information, damage assessment capacities and climate risk financing under the Climate Vulnerability Reduction Program. Operations ATN/JF-16295, 16296-BL.	Aug-17	Aug-20	IADB	IADB	G	818,151
			Aug-17	Dec-20 Ext. Aug-21 Ext. Apr-22		MIDH	G	760,000
					<b>TOTAL</b>			<b>\$1,600,000</b>
5	Climate Vulnerability Reduction Programme	Interventions targeting reduced climate-related vulnerabilities of the tourism sector and flood control measures in Belize City. The program aims to improve Belize's governance for disaster risk management and climate change adaptation.	May-18	May-22 Ext. Mar-23	IADB	MIDH	L	20,000,000
					<b>TOTAL</b>			<b>\$20,000,000</b>
6	Second Road Safety Project	Replication along the PSW Goldson Highway of the activities undertaken from Belize City into Belmopan through the Road Safety Project. The intervention will employ a multi-sectoral approach with a view to change behaviour through increased awareness and understanding of risks, improved traffic law enforcement, and improving post-crash response.	Apr-19	Oct-23	CDB	MFEDI	L	11,882,000
					GOB		C	2,880,000
					<b>TOTAL</b>			<b>\$14,762,000</b>
7	Sixth Road (Coastal Highway Upgrading) Project	Rehabilitation of approximately 59 km of roadway, including pavement upgrading, safety improvements and climate adaptation works, bridge repairs and replacement, engineering and construction-related services, project management and capacity building.	Apr-19	Jun-23	CDB	MIDH	L	73,152,000
					CDB/UK CIF		G	65,132,000
					GOB		C	17,904,345
					<b>TOTAL</b>			<b>\$156,188,345</b>

SUMMARY OF ONGOING PROJECTS  
PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23  
DECEMBER, 2022

PROJECT		DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
The 10 projects with the highest costs are highlighted in green.								
8	Upgrading of the Corozal-Sarteneja Road and the Construction of the Pueblo Nuevo and Laguna Seca Bridges	Detailed designs and upgrading of 43.2 km (27 miles) of road and construction of 2 bridges to replace ferries at Pueblo Nuevo and Laguna Seca to provide a direct and all-weather link between Corozal Town and communities to the east of the Progreso Lagoon-John Piles Creek– Laguna Seca Waterway System, including the village of Sarteneja.	Nov-19	Apr-24 Jul-24 Dec-24	EXIM Bank ROC	MIDH	L	100,000,000
					GOB		C	3,400,000
					TOTAL			\$103,400,000
9	Upgrading of Caracol Road Project	Upgrade of about 12.074 km of the existing road from Santa Elena to the Tripartite Junction and 14.075 km from Georgeville to the Tripartite Junction (Lot 1A); and upgrade of 8.86 km from the Tripartite Junction to Blancaneaux Lodge line (Lot 1B) to two lane bitumen standard with shoulders. A new bridge will also be constructed as part of the project.	Feb-20	Dec-24	OFID	MIDH	L	80,000,000
			Aug-20	Dec-26	OFID		L	20,000,000
			Jan-19	Dec-23	KFAED		L	39,000,000
			Apr-21	Dec-26	GOB		C	22,880,000
					GOB		C	
					TOTAL			\$161,880,000
10	Philip Goldson Highway and Remate Bypass Upgrading Project [aka Rehabilitation of the Phillip Goldson Highway (Mls. 24.5 - 98, including Remate Rd.)]	Road rehabilitation and upgrade work to approximately 125km of roadway implemented in four lots. Works include pavement upgrades, road realignments, junction improvements, culvert construction, signage, markings, sidewalks, bus shelters and pedestrian crossing installations, as well as the creation of safe zones at selected schools considered at high risk for road traffic incidents.	Jul-21	Sep-23	CDB	MIDH	L	68,800,000
					UK CIF		G	37,150,900
					GOB		C	13,783,600
					TOTAL			\$119,734,500
11	Feasibility Study and Detailed Designs - Rehabilitation of the George Price Highway from Belize City to Belmopan (inc. the Belize City Swing and Belcan Bridges)	Studies and designs in preparation for rehabilitation works on the George Price Highway from Belmopan (Mls. 1 - 49) including climate resilience and enhanced road safety features. Works expanded to include the Swing and Belcan Bridges.	Dec-21	Nov-22	GOB	MIDH	C2	2,031,899
					TOTAL			\$2,031,899
WATER AND SANITATION								
12	Third Water (South Ambergris Caye Water and Sewerage Expansion) Project	Acquisition of the privately-owned reverse osmosis plant on Ambergris Caye, expansion of water and sewerage systems on the island with climate considerations, installation of a solar energy system at the San Pedro water treatment site, development of a Gender Policy and Operational Strategy for Human Resource Management at BWS, improved communication and public education and stakeholder education.	Feb-19	Jun-23	CDB	BWS	L	17,034,000
					CDB		G	410,000
					BWS		C	450,000
					BWS		C	13,257,152
					TOTAL			\$31,151,152
13	CARICOM Development Fund (CDF) Component 7- Rudimentary Water System Upgrade	Improvements to the Chunox, Georgeville, Mahogany Heights, and San Antonio (Toledo) Water Supply Systems. The project comprises small-scale infrastructure works and capacity building for key stakeholders.	Jan-20	Jul-22 Ext. Dec-23	CDF	SIF	G	1,600,000
					GOB		C	191,634
					TOTAL			\$1,791,634
14	Upgrade of the Belmopan Water System	Upgrade of the raw water transmission mains from the river intake to the water treatment plant	Jul-21	Jul-22	BWS	BWS	C	320,000
					TOTAL			\$320,000

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PROJECT		DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	
The 10 projects with the highest costs are highlighted in green.									
15	Design of Wastewater Treatment Solutions in Coastal Areas (Caye Caulker Sewerage System) (BL-T1125)	Feasibility studies and design of a sanitation system for Caye Caulker to improve sanitary and environmental conditions by providing wastewater collection and treatment services on the island; specifically: (i) develop feasibility studies for waste-water collection and treatment systems for North and South Caye Caulker; (ii) prepare detailed designs for South Caye Caulker and preliminary designs for North Caye Caulker; and (iii) environmental and social studies for wastewater collection and treatment. (This might be part of a larger intervention supported by GEF/CRew+)	Jun-22	Apr-23	IADB	BWS	G	500,000	
					BWS		C	100,000	
					TOTAL			\$600,000	
16	San Ignacio/Santa Elena Water Treatment Plant (Ph. 1 and River Gallery/Intake Improvements)	Construction of a new water treatment plant to meet growing water demand in San Ignacio and Santa Elena Towns and Esperanza village, including the construction of a new intake gallery, reinforced concrete reservoir, and office building.	Apr-19	Nov-22	BWS	BWS	C	5,600,000	
					TOTAL			\$5,600,000	
17	Water Expansion from Seine Bight to Maya Beach	Expansion of the current distribution network from Seine Bight to Maya Beach	Apr-22	Jul-23	BWS	BWS	C	2,200,000	
					TOTAL			\$2,200,000	
18	New Independence to Seine Bight Transmission Line	Construction of a new transmission line from Independence Village to Seine Bight	Oct-22	Mar-24	BWS	BWS	C	3,900,000	
					TOTAL			\$3,900,000	
19	Seine Bight 500k US-Gal Reservoir	Construction of a new 500,000 USG reservoir in Seine Bight Village to increase storage capacity.	Oct-22	Mar-24	BWS	BWS	C	2,000,000	
					TOTAL			\$2,000,000	
ELECTRICITY									
20	Sixth Power Project - Electricity System Upgrade and Expansion	Upgrade and expansion of sections of the sub-transmission and distribution systems (in Belize City, Placencia, Ladyville, San Pedro - Ambergris Caye, Corozal and Orange Walk; and Belmopan) to allow a more secure and reliable electricity service; and consultancy services to undertake a feasibility study of submarine cable supply to Ambergris Caye, Caye Caulker and Placencia, including environmental and social impact assessments.	May-14	Dec-16 Ext. Dec-21 Ext. Jun-22 Ext. Sept-23	CDB	BEL	L	22,462,000	
							BEL	C	15,916,000
					TOTAL			\$30,420,000	
21	emPOWER Rural Electrification Project	Installation of hybrid PV system in Indian Creek to serve Indian Creek, Golden Stream and Medina Bank. UAE funds are earmarked for electricity generation, BEL will finance the installation of the grid, and GOB aims to support electrification of buildings in the target areas.	Nov-20	Nov-22	UAE-CREF	MPUEL	G	5,331,970	
					BEL		G	1,905,786	
					BEL/GOB		C	846,323	
					TOTAL			\$8,084,079	
22	Seventh Power (Caye Caulker Submarine) Project	Capital works aimed at expanding BEL's electricity supply capability, improving system reliability, and reducing electricity supply cost to residents of Caye Caulker, through the installation of a submarine cable from Ambergris Caye to Caye Caulker.	Jul-19	Jul-22 Ext. Dec-23	CDB/EIB CALC	BEL	L	13,680,000	
					BEL		C	3,650,000	
					TOTAL			\$17,330,000	
SUB-TOTAL INFRASTRUCTURE								843,241,395	

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<i>The 10 projects with the highest costs are highlighted in green.</i>								
<b>ECONOMIC SERVICES</b>								
<b>AGRICULTURE</b>								
23	Mesoamerica without Hunger Programme: Improve Food and Nutrition Security and encourage healthy eating habits in Belize through Strengthening the School Feeding Programme	1. Strengthen political and institutional framework that is effective and operational for the achievement of Food and Nutrition Security. 2. Enhance specific and effective institutionalisation to improve conditions, livelihoods and family agriculture resilience.	Sep-17	Dec 2020 Ext. Dec-21 Ext. Dec-22	MEX - FAO	MAFSE	G	1,300,000
					GOB		C	27,000
					<b>TOTAL</b>			<b>\$507,000</b>
24	Resilient Rural Belize Programme	Programme to address constraints and improve the profitability of the value chain process within the context of developing climate-smart agriculture while reducing the financial, economic and climate-related vulnerabilities small farmers face; provide necessary drainage and irrigation infrastructure and reduce the physical vulnerability of public infrastructure through retrofitting and rehabilitation of existing rural infrastructure.	Nov-18	Mar-24	IFAD	MED	L	16,000,000
			Mar-20	Mar-26	GCF		L	3,829,600
			Mar-20	Mar-26	GCF		G	12,170,400
			Nov-18	Mar-24	BEN		C	1,644,800
			Nov-18	Mar-24	GOB		C	6,360,000
					<b>TOTAL</b>			<b>\$40,004,800</b>
25	Breeding Sheep and Goat Production and Guidance System Enhancement Project (Ph. II Project)	To improve the National Sheep and Goat Centre's ability to provide a stable supply of breeding sheep and goats, continue to improve the country's sheep and goat industry overall, and enhance market connectivity to increase the incomes of sheep and goat farmers. Activities include: assistance in improving sheep and goat rearing quality; market value chain analysis and implementation of a marketing program to promote consumption and market penetration for sheep and goat products; and a strengthened Sheep and Goat Traceability System to improve value chain efficiencies and branding quality sheep and goat products.( <a href="http://www.icdf.org.tw/ct.asp?xItem=59058&amp;ctNode=30063&amp;mp=2">http://www.icdf.org.tw/ct.asp?xItem=59058&amp;ctNode=30063&amp;mp=2</a> )	Mar-20	Mar-24	Taiwan ICDF	MAFSE/TTM	G	5,000,000
					GOB		C	1,000,000
					<b>TOTAL</b>			<b>\$6,000,000</b>
26	Enhancing Sugarcane Farmers' Resilience to Natural Hazard Events	Implementation of a Drought Recovery Scheme to facilitate the provision, through a specially designed voucher programme, of inputs (planting material and agrochemicals) and services (land clearing and preparation) to sugarcane farmers in northern Belize impacted by the 2019 drought; as well as technical assistance to some 1,200 farmers in climate smart agriculture practices and general sugarcane agronomy by the sugarcane farmers' associations, MFAI, BSI and SIRDl.	Jul-20	Dec-21	CDB	MAFSE	L	2,026,000
					GOB		C	410,731
					<b>TOTAL</b>			<b>\$2,436,731</b>
27	Honey Production Redevelopment Support Project (Expansion of the Honey Production Sub-sector)	Enhancement of honey production to increase rural livelihood options through beekeeping especially among women and youth, national production and productivity of beekeeping, and the quality of honey and its products through the promotion of standards and good operating practices.	Nov-18	Nov-20 Ext. Nov-21 Ext. Nov-22 Ext. Dec-23	CDF	MAFSE	G	631,885
					GOB		C	336,000
					BEN		C	43,650
					<b>TOTAL</b>			<b>\$1,011,535</b>
28	Covered Structures - Support to Small Disadvantaged Farmers	To increase the efficiency of vegetable production under covered structures by improving the construction, design and irrigation systems of at least 30 structures by the end of 2021 and capacity enhancement of extension personnel and farmers involved in the production of vegetables under covered structures.	Sep-19	Aug-21 Ext. Aug-22 Ext. Dec-23	CDF	MAFSE	G	467,867
					GOB		C	129,000
					<b>TOTAL</b>			<b>\$596,867</b>

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29	Mexico-CARICOM-FAO Initiative 'Cooperation for Climate Change Adaptation and Resilience in the Caribbean' subproject Resilient School Feeding programme: GCP /SLC/018/MEX.	Aug-21	Aug-23	MCFI	MAFSE	G	400,000
				GOB		C	75,000
				<b>TOTAL</b>			<b>\$475,000</b>
30	Technical Assistance (TA) for Inclusive, Sustainable and Resilient Food Systems in the Rural and Peri -Urban Areas of the Cayo District, as a Response to the COVID-19	Oct-20	Oct-22	FAO	MAFSE	G	660,000
				GOB		C	32,062
				<b>TOTAL</b>			<b>\$690,000</b>
31	Follow-up Cooperation for Training on Development of Agricultural Cooperatives and Improvement of Management Capacity	Jan-22	Mar-22	JICA	MAFSE	G	150,000
				UN Women		G	33,200
				enGENDER		G	11,500
				GOB		C	40,800
				<b>TOTAL</b>			<b>\$235,500</b>
32	Belize Climate Resilient and Sustainable Agriculture Project (CRESAP)	Jun-22	Jun-27	WB	MAFSE/BSIF	L	50,000,000
				PFI		C	36,400,000
				BEN		C	5,000,000
				<b>TOTAL</b>			<b>\$91,400,000</b>
33	Managing Belizean Agriculture Resilience (M-Bar)	Mar-21	Dec-22 Ext. Jan-23	FAO	MAFSE	G	90,000
				GOB		C	8,600
				<b>TOTAL</b>			<b>\$98,600</b>
34	Cooperatives' Rapid Response to COVID-19 and the 2020 Floods in Belize	Mar-22	Mar-24	UNDP GEF SGP	UNOPS	G	200,000
				GOB		C	310,000
				<b>TOTAL</b>			<b>\$510,000</b>
35	Belize Agriculture Sector Policy with focus on Seed, Back Yard Poultry Marketing and Indigenous People's Affairs	Nov-22	Nov-24	FAO	FAO	G	400,000
							<b>\$400,000</b>
36	Digital Agriculture Services for a Sustainable and Inclusive Agri-Food System and Value Chains	Nov-22	Nov-24	FAO	FAO	G	500,000
							<b>\$500,000</b>
37	Sembrando Vida	Oct-22	Jun-23	AMEXCID	MAFSE	G	6,000,000
							<b>\$6,000,000</b>



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TOURISM								
38	Sustainable Tourism Program II	Project aims to increase tourism employment, income and revenues through increased overnight tourism expenditures in the selected destinations while improving sector governance, promoting environmental sustainability and creating enabling conditions for private sector investment in overnight tourism.	Jan-16	Jan-21 Ext. Dec-22	IADB	MTDR	L	17,600,000
					GOB		C	1,000,000
					TOTAL			\$18,600,000
BUSINESS & MARKET DEVELOPMENT								
39	DFC 8th Consolidated Line of Credit	Funds provided to DFC for on lending in priority areas - student loans, SMEs, mortgage finance, agriculture and industrial credit, energy efficiency/ renewable energy; and technical assistance for capacity-building. The grant will finance consultancy services for strengthening DFC's due diligence for climate risk assessment of sub-projects and for institutional strengthening and capacity building.	Dec-16	Dec-23	CDB	DFC	L	40,000,000
					CDB		G	370,000
					TOTAL			\$40,370,000
40	Innovation Platforms for Social and Economic Impact in Belize	The project will support entrepreneurs, innovators and others to: (i) discover and prioritize challenges; (ii) generate innovative solutions with high social and economic impact; (iii) strengthen institutions that can replicate the Social Innovation (I-Lab) methodology post project; (iv) amplify the availability of digital talent in Belize; and (v) provide technical support and training to achieve the objectives of the National ICT Innovation Policy and High-Level Strategy.	Oct-19	Sep-21 Ext. Sep-22	IADB	OPM PPD	G	600,000
					TOTAL			\$600,000
41	Development of a National Investment Policy and Strategy	Consultancy services for the development of a national investment policy and strategy to assist in strengthening Belize's position as an attractive investment jurisdiction	Feb-20	Mar-22	CDF	BELTRAIDE	G	600,000
					GOB		C	100,000
					TOTAL			\$700,000
42	Belize Seaweed Mariculture Project	Project to last 24 months and aims to support increased fisheries productivity for traditional fishers in Belize, and support employment of fishers, women and other persons in fishing communities who are being displaced by climate change impacts.	Jan-21	Jun-22	CCPF	BELTRAIDE	G	396,000
					TNC		C	47,700
					BELTRAIDE		C	78,000
					TOTAL			\$521,700
43	Technology Extension Services (TES) in the Caribbean (Barbados, Belize Jamaica)	To support public business support organizations that are part of the Caribbean SBDC Network to pilot a TES delivery system that will support increased productivity and innovation in the private sector	Jan-19	Dec-22	CCPF	CCPF-IADB	G	1,622,680
					TOTAL			\$1,622,680
44	Capacity-building for Public Transport Reform	To promote greater quality and efficiency of national public transportation through the implementation of the Comprehensive National Transportation Master Plan (CNTMP); specifically, through capacity building for public and private institutions to effectively plan and implement policies to improve the service quality and efficiency of public transport	Mar-20	Mar-23	IADB	MPUELE	G	1,200,000
					GOB		C	200,000
					GOB		C	60,000
					TOTAL			\$1,460,000
45	Gender Inclusive Belize Enterprise Revolving Fund (BERF)	To strengthen the participation of Belizean MSMEs through support of capacity building and expansion to achieve gender competitiveness and market-share by supporting entities with innovative, diversified offering of new or existing prospects for expansion and export potential	Dec-19	Apr-23	CDF	BELTRAIDE	G	1,000,000
					GOB		C	115,500
					TOTAL			\$1,115,500



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46	Building Resilient MSMEs - Accelerating Digitization	Establish national structures for MSME capacity building and provide services related to MSME recovery and resilient development from COVID-19, including support for accelerated digitization of MSMEs that facilitate supply chain and market access, and the increasing of enterprises.	Apr-21	May-23	UNDP	BELTRAIDE	G	720,000
					GOB		C	27,274
					TOTAL			\$739,274
47	DFC - CDF Line of Credit (CDF2)	On-lending to the small and medium sized enterprises' initiatives in the productive sectors of Belize	Sep-19	Sep-23	CDF	DFC	L	6,000,000
					TOTAL			\$6,000,000
48	Enhancing the Economic Empowerment of Women in Latin America and the Caribbean in the COVID-19 Post Pandemic Era	Technical Assistance for women's employment, entrepreneurship, and financial inclusion. (Support to women-led MSMEs and strengthen national MSME support systems)	Oct-21	Oct-22	ROC	MFAFT	G	3,436,588
					TOTAL			\$3,436,588
49	Technical Assistance to the DFC - Development of a Medium Term Business Plan and Business Continuity Plan	Development Finance Corporation has requested technical assistance for the preparation of the Corporation's Medium Term Business Plan (IT Strategic Plan) and Business Continuity Plan.	Feb-18	Dec-22	CDF	DFC	G	200,000
					TOTAL			\$200,000
50	Global Credit Programme for Safeguarding the Productive Sectors and Employment (BL-L1037)	Loan financing to support the sustainability of Micro, Small and Medium Enterprises (MSME) to maintain employment and economic activity in Belize in response to the crisis caused by COVID-19. The specific objectives are: (i) to support the short-term financial sustainability of MSME; and (ii) to promote the economic recovery of MSME through access to productive financing.	Aug-21	Nov-23	IADB	DFC	L	30,000,000
					TOTAL			\$30,000,000
51	Digital Transformation for Improving the Business Climate for MSMEs in Belize	This TC aims to support the GOB in simplifying the delivery of prioritized public services to facilitate innovation and competitiveness amongst MSMEs. Activities include: (i) drafting legislative reform measures that will help simplify the regulatory environment for MSMEs; (ii) building the GOB's institutional capacity to coordinate, monitor and evaluate a set of digital transformation interventions that will strengthen the innovation and entrepreneurship ecosystem in support of MSME growth; and (iii) developing a gender sensitized communication strategy for promoting awareness and the uptake of the digital interventions proposed under the upcoming loan program "Digital Innovation to Boost Economic Development in Belize". <a href="https://IADBdocs.iadb.org/wsdocs/getdocument.aspx?docnum=EZSHARE-1588887288-22">https://IADBdocs.iadb.org/wsdocs/getdocument.aspx?docnum=EZSHARE-1588887288-22</a>	Jun-22	Jun-24	IADB	IADB	G	400,000
					TOTAL			
TRADE FACILITATION								
52	Enhancing the Capacity of the Government of Belize to Facilitate Trade	Technical assistance to conduct a feasibility study on the technical, legal, and financial requirements for the establishment of an electronic single window (ESW) Facility and a performance tool that measures the effectiveness of operational procedures carried out by all stakeholders in the standard processing of imports, exports, cross border and in transit movements; capacity building workshop in the design and conduct of a time release study (TRS); and sensitisation workshop to communicate the objectives and methodology of the TRS.	Feb-22	Jan-23	CDB	DGFT	G	683,120
					GOB		C	122,000
					TOTAL			\$805,120
53	Development of a Risk-based Sanitary and Phyto-Sanitary (SPS) Import and Export Control System for Belize	Improvement to Belize's sanitary/phytosanitary control and inspection and compliance with SPS import requirements through the development of a web-based inspection management system for SPS operations and a risk-based SPS import and export control framework.	Feb-22	Mar-23	CDB	BAHA	G	400,710
					BAHA		C	114,000
					TOTAL			\$514,710
54	Support to Economic Recovery through Trade and Investment in Belize	The main objective of this TC is to support the improvement of the Trade and Foreign Direct Investment ecosystem in Belize as a means to generate employment, growth, and diversify the economy. BL-T1139	Nov-21	Nov-23	IADB	IADB	G	300,000
					TOTAL			

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<b>ENVIRONMENT AND NATURAL RESOURCE MANAGEMENT</b>								
55	Biodiversity Finance Project II (BIOFIN)	To implement the biodiversity finance plan at the national level. This plan will assist in improving cost effectiveness through mainstreaming of biodiversity finance solutions into national development and sectoral planning.	Jan-19	Jan-25	UNDP	MSDCCDRM	G	540,000
					<b>TOTAL</b>			<b>\$540,000</b>
56	Solid Waste Management Project II	Expansion of waste management infrastructure to areas of the country that were not addressed under the SWMP. The programme aims to improve solid waste management practices and reduce environmental pollution in the emerging tourism destinations of northern and southern Belize.	Sep-16	Sep-23	IADB	SWaMA	L	20,000,000
					GOB		C	400,000
					<b>TOTAL</b>			<b>\$20,400,000</b>
57	HCFC Phase-Out Management Plan Third Tranche Stage One	Implementation of the plan to reduce the controlled use of specified ozone-depleting substances HCFC-22 and HCFC-141b in Belize.			UNEP/MF	MSDCCDRM	G	231,130
					GOB		C	196,352
					<b>TOTAL</b>			<b>\$427,482</b>
58	Improving the Management of the Marine Protected Areas	Activities aimed at improving protection and biodiversity conservation, and enhancing the benefit of the NPAS priority ecosystems to their buffering communities.	Jan-20	Oct-22	PACT	MBECA	G	1,150,000
					GOB		C	585,220
					<b>TOTAL</b>			<b>\$1,735,220</b>
59	Innovation in Solid Waste Management (Recycling)	Intervention to (i) implement a pilot project in tourist areas to promote source separation, composting, reuse and recycling of solid waste, and (ii) design a system to facilitate solid waste collection and transport in rural villages for final disposal at the MI 24 Regional Sanitary landfill, including designs for route optimisation in urban areas. IADB operations ATN/JF-17360-BL and ATN/JF-19179-BL (BL-T1105).	May-19	Jun-21 Ext. Jun-22 Jun-23	IADB	SWAMA	G	1,000,000
					GOB		C	40,000
					<b>TOTAL</b>			<b>\$1,040,000</b>
60	Building the Capacities of the GOB to address the Challenges associated with Migration and Climate Change in Vulnerable Coastal Communities	To contribute to an improved management of internal migration in the context of climate change through enhanced evidence, developed capacities and policy planning.	Mar-21	Nov-21	IOM	MSDCCDRM	G	400,000
					<b>TOTAL</b>			<b>\$400,000</b>
61	Fostering Capacity Building and Knowledge Transfer towards a Sustainable Seaweed Mariculture Industry Empowering Women and Youth in Belize and Mauritius	To support traditional fishers in increasing fisheries in Belize through sustainable farmed seaweed which can be offered to niche markets, including Belize's growing tourism market and premium global markets. Specifically, to support employment for fisheries, increasing sustainable production, develop a high value product and increase exports.	Nov-19	Dec-21	GEF SGP-UNDP	FD	G	300,000
					GOB		C	313,994
					<b>TOTAL</b>			<b>\$613,994</b>
62	Enabling Gender-Responsive Disaster Recovery, Climate and Environmental Resilience in the Caribbean (EnGenDER)	EnGenDER's overall goal is to improve gender-responsive climate and disaster resilience including for women and girls and key vulnerable populations and future generations in the Caribbean. Belize's Primary Sectors are: Agriculture, Water & Coastal Communities.	Apr-21	Feb-23	GAC, FCDO, UN WOMEN	MSDCCDRM	G	2,265,479
					<b>TOTAL</b>			<b>\$2,265,479</b>
63	Climate-smarting Coastal Management and Marine Protected Areas in the Mesoamerican Region (Smart Coasts Project)	The regional project aims to mainstream climate-smart principles into marine protected area management and coastal development policies in countries like the Mesoamerican Reef with a view to improving the adaptive capacities of coastal communities in the region	Oct-18	Mar-23	IKI	CZMAI	G	540,033
					<b>TOTAL</b>			<b>\$540,033</b>
64	Integrated Ridge to Reef Management of the Mesoamerican Reef Eco-region (MAR2R) - Strengthening Integrated Coastal Zone Management in Belize	To contribute to the conservation and sustainable use of fresh water, coastal and marine shared resources in the transboundary MAR eco-region using a ridge to reef approach therefore ensuring economic benefits and sustainable means of life for participating countries and communities. To improve ICZM planning through an evaluation and updating of the Belize ICZM Plan to better incorporate and mainstream Disaster Risk Management and Climate Change Adaptation as well as to provide support to capacity building in ICZM tools.	May-20	May-22	GEF	CZMAI	G	220,000
					<b>TOTAL</b>			<b>\$220,000</b>

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65	Resilient Reefs Initiative	A global, six-year programme established to provide capacity building, technical expertise and financial support to an initial four pilot marine World Heritage sites to assist local management and communities to change the way they understand climate risks and vulnerability and design site-based resilience strategies. The Belize Barrier Reef System will be the focus for Belize. ( <a href="https://whc.unesco.org/en/news/2332">https://whc.unesco.org/en/news/2332</a> )	May-21	May-23	GBRF	CZMAI	G	212,391
					TOTAL			\$212,391
66	Building Climate Change Resilience and Social Integration of Displaced People in Settlements in Western Belize	To support displaced persons in migrant settlements to become productive members of their communities and participate in furthering their common resilience, socio-economic growth, and sustainable development, thereby preventing further displacement	Jan-22	Jan-24	EU	MSDCCDRM IOM	G	2,300,000
					TOTAL			\$2,300,000
67	Enhancing Jaguar Corridors and Strongholds through Improved Management and Threat Reduction	To secure jaguar corridors and strengthen the management of jaguar conservation units through reduction of current and emerging threats, development of sustainable wildlife economy and enhanced regional cooperation: (1) conserving wildlife and habitats; (2) promoting a more wildlife-friendly economy; (3) combating wildlife crime and unsustainable hunting; and (4) coordinating and enhancing knowledge.	Feb-22	Nov-24	UNDP - GEF	MSDCCDRM	G	2,528,808
					CFEs		C	20,168,000
					TOTAL			\$22,696,808
68	Development of the Blue Economy of Belize	The project aims to strengthen the policy and strategy framework and build capacity to advance the development of the Blue Economy in Belize.	Feb-22	Jun-24	IADB	MBECA	G	600,000
					TOTAL			\$600,000
69	Water Quality in the Mesoamerican Reef: A Regional, Data-Driven Approach to Understanding Problems and Targeting Solutions Phase 1: Quantifying Tourism-Related Sewage in Key Locations	To gather high spatial-and temporal- resolution data at sites at tourism-related sewage is a dominant pollution source, also to quantify changes in water quality for areas where sewage systems are impacted by the influx of tourism activities. Coordinate research aimed to understand and improve water quality.	Jul-21	Aug-22	CRA	MBECA	G	107,374
					TOTAL			\$107,374
70	Support the Formulation of a Program to Promote Sustainable Growth in the Blue Economy	The TC is to provide technical knowledge and preliminary inputs (complementary studies and data diagnostics) necessary for the design and early implementation stages of the Program to Promote Sustainable Growth of the Blue Economy.	May-22	May-24	IADB	IADB	G	1,700,000
					TOTAL			\$1,700,000
71	Support to Integrated Water Resources Management	Technical assistance to assess the environmental conditions of two critical watersheds in Belize and review the institutional and legal framework for water resources management in Belize.	Feb-22	Feb-24	IADB	MNRPM	G	500,000
					TOTAL			\$500,000
72	Design and Support to the Kick-off of the Sustainable and Inclusive Belize Project	TA to support (i) the conceptualization and design of operation BL-L1041, through the preparation of the required feasibility studies; and (ii) the kick-off the future loan, through specialized technical assistance.	Mar-22	Mar-24	IADB	IADB	G	400,000
					TOTAL			\$400,000
ENERGY								
73	Energy Resilience for Climate Adaptation Project	To enhance resilience of the energy system to adverse weather and climate change impacts through long-term planning and capacity-building for adaptation and implementation of demonstration measures targeting the electricity transmission and distribution networks.	Sep-16	Jul-2020 Ext. May-22 Ext. Nov-24	GEF/WB	BEL, MPUEL	G	16,000,000
					BEL		C	6,750,000
					GOB		C	1,200,000
					TOTAL			\$23,950,000

SUMMARY OF ONGOING PROJECTS  
PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23  
DECEMBER, 2022

PROJECT		DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
The 10 projects with the highest costs are highlighted in green.								
74	Provision of Modern Energy and Support Services to Rural Communities	Alleviation of poverty through rural electrification, energy efficiency and strategic energy planning, including the development of a regulatory framework. The project aims to provide universal access to electricity from a clean and productive energy sector; specifically, enhanced energy efficiency and access to electricity for unserved areas in partnership with private sector providers.	Nov-20	Dec-24	EU (EDF 11)	BEL	G	10,640,000
						UNDP	G	10,640,000
						MPUEL	C	7,767,200
						CSO	C	1,308,720
					TOTAL			\$30,355,920
CLIMATE RESILIENCE, MITIGATION & ADAPTATION								
75	Readiness Support for Strengthening the Private Sector to access Climate Finance	This readiness will strengthen the private sector, specifically MSMEs, to access climate finance. Capacity building will be provided and a call for proposal will be issued to identify 2 beneficiary enterprises.	Jan-21	Jun-22	GCF	MED BCCI CDB	G	595,074
					TOTAL			
76	Belize Development Finance Corporation - Capacity Strengthening for Accreditation to the Green Climate Fund (GCF)	The project will address gaps identified under Readiness 3 in pursuit of DFC's accreditation to the GCF. It will establish an internal audit manual, detailed procurement policy, asset and liability committee, formal communication policy and a gender policy; and procedures to ensure DFC-financed projects are non-discriminatory in line with GCF requirements and international best practices.	Mar-21	May-22	GCF	MED DFC CDB	G	997,804
					TOTAL			
77	Enhancing Adaptation Planning and Increasing Climate Resilience in the Coastal Zone and Fisheries Sector of Belize	This Project seeks to increase the resilience of the coastal zone and fisheries sector through improved climate data and information gathering, monitoring and dissemination, assessment of climate change impacts on select communities, mainstreaming of climate change considerations into relevant plans and policies, and strengthening of coastal and fisheries communities and organizations communication network for appropriate climate response.	Aug-21	Apr-23	GCF	MED MBECA FAO	G	1,200,000
					TOTAL			
78	Enhancing Access for Climate Change Finance Opportunities through Pre-accreditation Support to Belize Social Investment Fund (BSIF) and Ministry of Economic Development - Belize and Technical Support for Belize National Protected Areas System (BNPAS) Entities	The project's main outcomes are to provide pre-accreditation support to BSIF to address gaps identified in previous readiness assessments. The MED will also receive support for a gap assessment and action plan to start the accreditation process. In addition, technical support will be given to BNPAS for climate action and accessing climate finance.	Dec-22	Dec-23	GCF	PACT	G	1,200,000
					TOTAL			
79	Support for the Implementation of a Climate Risk Management Plan	Consultancies to support the implementation of the Comprehensive Disaster Risk Management Plan (CDRMP): diagnostics of (i) NEMO National Operating Committees' terms of references to incorporate a more specific definition of the DRM functions; (ii) the tracking system for DRM and Climate Change adaptation; and (iii) conditions for the creation of an emergency fund. <i>ATN/OC-18169-BL</i>	Aug-20	Feb-22 Ext. Feb-23	IADB	IADB	G	100,000
					TOTAL			
80	National Adaptation Planning for Integrated Water Resources Management in Belize	This project is intended to support the capacitation and empowerment of the National Hydrological Service in the Ministry of Natural Resources, to manage Belize's water resources in a changing climate. Expected outputs include: Climate responsive National Adaptation Plan and Monitoring Evaluation and Learning Framework for the water resources management; Climate impacts and coastal influence analyses on ground water resources to inform adaptation solutions for improved decision making; Observation, monitoring and forecasting systems for integrated water resources management strengthened; Concept note and financial sustainability action plan for adaptation priorities of the Water Sector. This Readiness Grant will support Belize in addressing key challenges which are necessary for comprehensive adaptation planning in the water sector.	Nov-21	May-24	GCF	CCCC NHS	G	1,805,874
					TOTAL			

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DECEMBER, 2022

PROJECT		DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
The 10 projects with the highest costs are highlighted in green.								
DISASTER RISK MANAGEMENT AND RESPONSE								
81	Belize Urban Resilience and Disaster Prevention Project	Establish an early warning system using GIS technology; improve flood preparedness and disaster response efficiency, and improve infrastructure at the demonstration site. Activities include: Strengthening overall flood preparedness and prevention and update basic maps; Apply advanced monitoring techniques; recommend flood control improvements in flood-prone areas; and raise awareness and knowledge of disaster prevention.	Apr-19	Apr-22	ROC (Taiwan)	MSDCCDRM	G	2,400,000
					GOB		C	40,000
					TOTAL			\$2,440,000
SUB-TOTAL ECONOMIC SERVICES								378,425,120
SOCIAL SERVICES								
EDUCATION								
82	Education Sector Reform Project II	The overall outcome of the project is increased equitable access to quality basic education. It will assist GOB in increasing the number of children benefiting from the current reforms in the education sector. Objectives: (i) Enhance the Learning Environment through the provision of physical infrastructure, furniture and equipment. (ii) Enhance mechanisms and capacity for quality service delivery by addressing institutional management issues that affect low participation and gaps in the current response to strengthening of the system	Jan-16	Aug-23	CDB	MOECST	L	70,000,000
					CDB		G	920,640
					GOB		C	17,576,000
					TOTAL			\$88,496,640
83	Education Quality Improvement Project (EQIP) II	The project aims to improve the quality of primary school teachers by expanding the inquiry-and problem-based learning approach; improve the quality of secondary education teachers by improving teaching practices with a focus on student-centred science and mathematics learning; and promote gender-sensitive STEAM teaching.	Jan-20	Jan-25	IADB	MOECST	L	20,000,000
					IADB		G	5,000,000
					GOB		C	200,000
					TOTAL			\$25,200,000
84	Support for the Implementation of the Education Quality Improvement Project (EQIP) II	Technical assistance to collect data and analyse the situation if Belize's youth in the wake of the COVID-19 pandemic, related school closures and social distancing measures.	Aug-21	Aug-23	IADB	IADB	G	300,000
					TOTAL			\$300,000
HEALTH								
85	Salud Mesoamerica Initiative 2015 - Belize: Third Operation	The Belize program will consist of three individual operations and aims to contribute to the reduction of maternal, infant and child mortality in the poorest districts of the country through interventions that strengthen primary health care services within the framework of the MHF2015 Initiative.	May-18	Sep-22	IADB	MOHW	G	482,260
			May-18	Sep-22	IADB		G	204,000
			May-18	Sep-22	GOB		C	680,000
			TOTAL		\$1,184,000			
86	Health Sector Support Programme, Belize (formerly Improvements to the Health Sector)	Development of efficient, effective, disaster-resilient and environmentally friendly health facilities (SMART Health Facilities) and improvements to the structure, organisation and management of health services through the upgrade of 5 hospitals and the Central Medical Lab, adoption of the Integrated Health Service Delivery Network approach in all primary care facilities, reorganisation of the sector to improve efficiency and overall management, and expansion of the BHIS to cover 90% of health care facilities (Health Systems Strengthening Project).	Sep-18	Sep-22	EU (EDF 11)	PAHO	G	25,600,000
					TOTAL			\$25,600,000

SUMMARY OF ONGOING PROJECTS  
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DECEMBER, 2022

PROJECT		DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
The 10 projects with the highest costs are highlighted in green.								
87	Project for Strengthening Medical Imaging System in Belize	Assistance to public hospitals in improving the accessibility of medical imaging services through Taiwan’s experience and expertise in medical imaging. Outputs include: digitizing medical imaging equipment in public hospitals in Belize; training physicians to become qualified radiologists and training radiographers to upgrade expertise on medical imaging equipment; and improving the efficiency of obtaining and managing medical imaging services in public hospitals.	Nov-19	Nov-23	ROC/FEH	MOHW	G	4,155,248
					GOB		C	155,228
					TOTAL			\$4,310,476
88	Immediate Public Health Response (Sustainable Tourism Program II - Amendment No. 1)	Reformulation of the Sustainable Tourism Program II to support the immediate health response in order to contain and control the coronavirus and mitigate its impact on service delivery in Belize (including case detection and monitoring, improved capacity for service delivery, public awareness, protocols, etc.)	Jun-20	Jul-22 Ext. Dec-22	IADB	MOHW	L	12,400,000
					TOTAL			\$12,400,000
89	Belize - Regional Malaria Elimination Initiative (RMEI)	The objective of the project is to contribute to malaria elimination in the country through the interruption of the human-to-human transmission of the parasite and the strengthening of the country's epidemiological surveillance system through the improvement in access to prevention, diagnosis, and treatment services.	Mar-19	Aug-23	IADB	MOHW	G	325,000
			Mar-19	May-24	IADB		G	195,000
					GOB		C	975,000
					TOTAL			\$1,300,000
90	Strengthening Clinical Management of COVID-19 Patients and Reducing the Risk of COVID-19 Transmission among Health Workers in Belize	To strengthen response capacity of the health system to COVID-19 through the provision of key medical equipment; improve accessibility to local healthcare services in support of COVID-19 recovery through the provision of a medical waste incinerator for a new health facility in Caye Caulker; and increase awareness on the prevention, response and recovery from COVID-19.	Dec-20	Dec-21 Mar-23	UN-IDPF	PAHO/WHO	G	2,000,000
					TOTAL			\$2,000,000
91	Program to Support the Health Sector to Contain and Control Coronavirus and to Mitigate its Effect on Service Provision	To contribute to the reduction of the morbidity and mortality caused by COVID-19 and to mitigate indirect impacts of the pandemic	Jul-21	May-24	IADB	MOHW	L	5,725,480
					TOTAL			\$5,725,480
92	Belize COVID-19 Response Project	Support in the acquisition and deployment of COVID-19 Vaccines with a view to prevent, detect and respond to the threat posed by COVID-19 and strengthen national systems for public health preparedness.	Feb-22	Apr-24	WB	MOHW	L	12,400,000
					TOTAL			\$12,400,000
93	Operational Support to the Health Sector in achieving timely Vaccine Availability and facilitating Vaccine Accessibility	Support to the health sector in operationalizing and monitoring the implementation of the National COVID-19 Vaccine Deployment Plan in strategic planning and evaluation, and complementing risk communication activities for vaccine take-up. The TC supports the Program to Support the Health Sector to Contain and Control Coronavirus and to Mitigate its Effect on Service Provision - BL-L1036, and is executed by the IADB. (BL-T1141)	Sep-21	Sep-23	IADB	IADB	G	400,000
					TOTAL			\$400,000
POVERTY AND SOCIAL PROTECTION								
94	Belize Social Investment Fund III Loan	Financing for small/ medium-sized community projects; design and supervision services; institutional strengthening; technical assistance and project management. Focal areas are education, water and sanitation, health, social services and organisational; strengthening.	Sep-17	Dec-22	CDB	SIF	L	20,000,000
					GOB		C	5,036,000
					TOTAL			\$25,036,000



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DECEMBER, 2022

PROJECT		DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
The 10 projects with the highest costs are highlighted in green.								
95	Basic Needs Trust Fund IX	Financing for sub-projects in the areas of education and human resource development, water and sanitation and basic community access and drainage; project monitoring and evaluation; institutional development; and project management and implementation support.	Mar-18	Dec-20 Sept-21 Ext. Mar-22	CDB	SIF	G	10,870,000
					GOB		C	1,547,904
					TOTAL			\$12,417,904
96	Basic Needs Trust Fund (BNTF) 10th Project	Financing aimed at improving access to quality education, water and sanitation, basic community access and drainage, livelihoods enhancement and human resource development services in low-income, vulnerable communities.	Jul-21	Dec-24	CDB	SIF	G	10,062,000
					GOB		C	1,424,920
					TOTAL			\$11,486,920
97	Building a Resilient Belize through Universal, Adaptive and Sustainable Social Protection	To support Belize in strengthening the foundations for economic recovery, poverty alleviation, and adapting and preparing for the impacts of climate change along the development-humanitarian-peace nexus through development and implementation of the National Social Protection Strategy, including the Social Protection Floor, recommendations of the Universal Periodic Review (3rd cycle, 2018) and other human rights mechanisms to Belize.	Mar-22	Sep-23	UN-SDG	MHDFIPA OPM MED WFP UNICEF ILO	G	2,580,800
					TOTAL			\$2,580,800
HOUSING								
98	Low Income Housing Project	Pilot project to provide housing for the most vulnerable Belizeans including construction of low income housing across the country, and repairs to dilapidated dwellings in some areas of Belize City. A longer-term intervention to construct additional houses is anticipated.	Jun-21	Nov-25	GOB	MIDH	C2	10,000,000
					TOTAL			\$10,000,000
SUB-TOTAL SOCIAL PROTECTION								241,215,480
PUBLIC ADMINISTRATION								
GOVERNANCE								
99	Sustainable and Child Friendly Municipalities Initiative (SCFMI)	Facilitate the advancement of the Rights of Children given under the United Nations Convention on the Rights of the Child through a localized and established governance mechanism	Jul-19	Jun-21	UNICEF	MRTCDLLG	G	782,000
					GOB		C	9,998
					TOTAL			\$791,998
100	Strengthening of Tax Administration Project	Support to improvements in tax administration with a view to increasing revenue collection: (i) increasing effectiveness in tax collection; and (ii) increasing the efficiency of tax administration. These objectives will be achieved by improving tax administration governance and operational processes, and by modernizing the technological infrastructure.	Nov-19	Nov-24	IADB	MFEDI BTS	L	28,000,000
					TOTAL			\$28,000,000
101	Support for Preparing the 2020 Population and Housing Census	To contribute to the strengthening of SIB's statistical capacity to produce quality socio-economic and demographic data, in terms of reliability, timeliness and relevance, with components including: i) improving census maps through satellite imagery; ii) providing training and piloting of electronic collection of census data; iii) training in data analysis.	Dec-18	Dec-20 Ext. Dec-21 Ext. Dec-22 Ended Apr-22	IADB	IADB/CBL	G	498,512
					TOTAL			\$498,512
102	Institutional Strengthening of the Ministry of Foreign Affairs	To contribute to the strengthening of human resources, boost international and regional representation of Belize (meetings and logistics support), and assist with renovations of diplomatic missions.	Aug-21	Aug-25	ROC	MFAFT	G	3,352,573
					TOTAL			\$3,352,573
103	Adoption and Implementation of the ICC Building Codes	Adopt, customize and implement the International Building Code, International Residential Code, International Plumbing Code and the International Zoning Code	Dec-21	Sep-22 Sep-23	GOB	MIDH	C2	300,000
					TOTAL			\$300,000

SUMMARY OF ONGOING PROJECTS  
PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23  
DECEMBER, 2022

PROJECT	DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)
<i>The 10 projects with the highest costs are highlighted in green.</i>							
104	Support to CARIFORUM States in furthering the implementation of their Economic Partnership Agreement Commitments and in meaningfully reaping the benefits of the Agreement	Jan-20	Sep-23	EU (EDF 11)	BBS	G	83,383
				GOB		C	8,259
				<b>TOTAL</b>			<b>\$91,642</b>
105	Enhancing the Belize National Quality Infrastructure	Nov-21	Dec-23	CDB	BBS	G	256,623
				GOB		C	126,540
				<b>TOTAL</b>			<b>\$383,163</b>
106	Metrology for Meteorology in the Caribbean	Aug-20	Aug-22	PTB	CROSQ/PTB	G	41,000
				GOB		C	9,200
				<b>TOTAL</b>			<b>\$50,200</b>
107	Promoting Identity Management in LAC for Effective COVID-19 Actions	Mar-22	Sep-22	IADB	IADB	G	300,000
				<b>TOTAL</b>			<b>\$300,000</b>
108	Strengthening of Public Procurement	Sep-19	Sep-22 Ext. Sept-23	IADB	IADB	G	200,000
				<b>TOTAL</b>			<b>\$200,000</b>
109	Support to Strengthening Public Expenditure Management in Belize	Dec-21	Dec-23	IADB	IADB	G	300,000
				<b>TOTAL</b>			<b>\$300,000</b>
110	Support for Ambergris Caye Sustainable Development	Sep-22	Sep-24	IADB	IADB	G	600,000
				<b>TOTAL</b>			<b>\$600,000</b>



SUMMARY OF ONGOING PROJECTS  
PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23  
DECEMBER, 2022

PROJECT		DESCRIPTION	START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	
The 10 projects with the highest costs are highlighted in green.									
SECURITY & CIVIL RIGHTS									
111	Belize Integral Security Programme	Investments in infrastructure and equipment for national security institutions, including the rehabilitation of existing buildings, new civil works and the provision of equipment for the Belize Police Department, Belize Defence Force, Belize Coast Guard and National Forensic Science Services.	Aug-15	Oct-23	CABEI	MFEDI	L	60,000,000	
					GOB		C	504,600	
					TOTAL			\$60,504,600	
112	Evidence-based Information Management on Citizen Security in Central America and the Dominican Republic (Infosegura Project)	The InfoSegura Project seeks to strengthen evidence-based public policy. It works towards this objective by improving the quality of citizen safety information in Belize and the region, promoting analysis and use of data and information in the formulation of public policy, and increasing regional coordination and collaboration in strategies for citizen safety.	Aug-15	Aug-21	USAID/ UNDP	MHANGI	G	1,569,102	
					GOB		C	140,040	
					TOTAL			\$1,709,141	
113	Support Migration Initiatives in Belize	Technical cooperation to increase government's capacity to produce and analyse data related to migration in order to support project evaluation and decision-making in Belize. Specific objectives are to support: (i) the MFAFTI in digitally transforming its migration services, and (ii) the Ministry of Education, Culture, Science and Technology (MoECST) in the evaluation of EQIP II (BL-L1030), specifically on the situation of migrant students in the wake of the COVID-19 related school closures. The Immigration Dept. will coordinate actors; identify studies and technical work; select, contract and supervise consultants for the services; and manage execution and delivery of the consulting components: Evaluation of migrant situation, assessment of digital capacity for migration and dissemination. (BL-T1143; ATN/OC-19060-BL)	Dec-21	Dec-23	IADB	IADB	G	300,000	
					TOTAL			\$300,000	
114	Forensic Situational Analysis of Prosecution of Serious Offences in Belize	Forensic situational analysis on criminal prosecutions by the Office of the Director of Public Prosecutions. The consultant is expected to conduct an in-depth case study for the period 2014-2019, specifically in relation to criminal offences tried at the Supreme Court with a view to ascertain empirically, forensically and factually the reason why the prosecution conviction rate for crimes tried in that court is very low	Jul-22	Dec-22	UNDP	AGM	G	70,678	
								\$70,678	
SUB-TOTAL PUBLIC ADMINISTRATION								97,452,507	
TOTALS									1,560,334,502
Note: Figures presented as expenditure for some projects, mainly for EU and some IADB-financed and executed interventions, are disbursed and not necessarily expended amounts.									

**ONGOING PROJECTS**  
**PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23**  
**QUARTER ENDED DECEMBER 2022**

PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 31/12/2022	TOTAL EXPENDITURE TO QUARTER ENDING 31/12/2022	BALANCE	PROJECT UPDATE
<i>The 10 projects with the highest costs are highlighted in green.</i>											
<b>ECONOMIC INFRASTRUCTURE</b>											
<b>ROADS, STREETS, DRAINS &amp; BRIDGES</b>											
1	Haulover Bridge Replacement Project (Phillip S.W. Goldson Highway Upgrading Project)	Oct-21	Sep-22	OFID	MIDH	L	24,000,000	2,441,104	13,951,545	10,048,455	Bridge Replacement (52%): Piling and cap beams (85%), piers and walls (40%), retaining walls (95%), earth works (40%), production and installation of girders (60%), and concrete deck construction (38%). Supervision consultant engaged and contractor mobilised with contracts ending in Sept. 2023. Request pending for extension anticipated at least to Oct. 2024.
				GOB		C	12,793,700	502,091	6,289,400	6,504,300	
				<b>TOTAL</b>			<b>\$36,793,700</b>				
2	George Price Highway Rehabilitation Project	Nov-15	Oct-21	IADB	MIDH	L	54,000,000	-	54,000,000	-	Comp. 1: Civil Works/Maintenance: Sec. 1-3 (75%); retained sums released for Sec. 2(c) and due Oct. '22 for Sec. 3. EU funds fully committed. Lot 2D: R/Creek Bridge Western Approach Lifting - ongoing; 2-year maintenance contract for the project area to commence Jan 2023. Comp. 2: Institutional Strengthening (100%). Comp. 3: Engineering/Administration (76%): All project roles filled. Contracts signed for IRAP (100%), RMMS, and additional visibility consultancies (100%). Phase 2 of the Environmental Safeguards Training conducted in Dec. '22. Extension requested to 31/7/23 to allow time for completion of Lot 2D and utilise savings realised from the loan funds.
		Jan-19	Jan-23	IADB		L	14,000,000	1,236,102	9,837,954	4,162,046	
		Jun-15	Jun-23	EU CIF		G	11,729,000	-	11,727,946	1,054	
		Nov-15	Jan-23	GOB		C	3,056,000		2,301,373	754,627	
				<b>TOTAL</b>			<b>\$82,056,000</b>				
3	Belize City Southside Poverty Alleviation Project (Ph. 3)	Oct-14	Dec-17 Ext. Feb-21 Ext. Dec-21	OFID	MIDH	L	30,440,000	-	29,964,664	475,336	Completed. Comp 1: Infrastructure (100%); Comp. 2: Education, Training and Social Development (100%); Comp. 3: Institutional Support, Audit and Supervision: final audit (100%). Cancellation request to be made for the undisbursed sum of US 237,667.84. Completion Report submitted.
				GOB		C	2,292,935	-	2,292,935	-	
				GOB		C					
				<b>TOTAL</b>			<b>\$38,040,000</b>				
4	Final Designs and Capacity building for Climate Vulnerability Reduction in Belize (BL-T1098)	Aug-17	Aug-20	IADB	IADB	G	818,151	-	818,151		Completed. Top line reflects disbursements for Comp. 1 financed via ATN/JF-16295-BL executed by IADB. Undisbursed sum of US \$10,924.62 cancelled in Feb. '22. Bottom line, expenditure from ATN/JF-16296-BL for Comp. 2. Final designs for flood control investments in Belize City (100%), Incorporation of Social and Environmental Safeguards in CVRP Civil Works (100%), and National Assessment for Building Codes Development - contract closed. Intermediate evaluation (100%); Service contract for the breakwater redesign consultancy (rock revetment design for pumping station) (100%); audit firm engaged Feb. '22; audit completed Sept. '22.
		Aug-17	Dec-20 Ext. Aug-21 Ext. Apr-22		MIDH	G	760,000	-	760,000		
				<b>TOTAL</b>			<b>\$1,600,000</b>				

**ONGOING PROJECTS**  
**PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23**  
**QUARTER ENDED DECEMBER 2022**

PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 31/12/2022	TOTAL EXPENDITURE TO QUARTER ENDING 31/12/2022	BALANCE	PROJECT UPDATE
5	Climate Vulnerability Reduction Programme	May-18	May-22 Ext. Mar-23	IADB	MIDH	L	20,000,000	2,941,025	15,115,428	4,884,572	All MOUs signed; land acquisition: compensation agreements being finalised (95%). Comp. 1: CRR in the Tourism Sector (84%) - Lot 1: Canal Dredging, Lot 2: Canal Lining, Sluice Gate Installation - East, West, Collet Canals, and Lot 3: Orange St. Drain Restoration (100%). Pump station and breakwater works ongoing (75%) including cleaning of King and Dean St. drains. C. Caulker works (100%); management plan combined with business, management plans for Goff's Caye. Goff's Caye: management plan deliverables approved; pier development and infrastructure (91%); Coastal Monitoring ongoing to Jan. 2023, Palapa Gardens Beach Area Business Plan ongoing. Comp. 2: Governance for DRM, CCA (90%); Climate Risk Information System (100%); procurement ongoing for the Climate Risk Financing Strategy; building codes contract closed. Comp. 3 (77%): Project Management - Site Inspector #2 cancelled after 3 unsuccessful trials; local Technical Specialist, Coastal Engineer, Site Inspector 1, Procurement Officer and Social Specialist on board; contract for Project Manager concluded (100%). Audit (100%); Belama Bridge works on hold.
				TOTAL			\$20,000,000				
6	Second Road Safety Project	Apr-19	Oct-23	CDB	MFEDI	L	11,882,000	71,845	6,137,625	5,744,375	Comp. 1: Goods: enforcement equipment, highway patrol and project management vehicles, office furniture, ambulances 100% complete. School road safety tool kit (75%), Communications - media (15%), M&E Computers and Peripherals (0%) complete , safety equipment (30%). Comp. 2: Institutional Strengthening Support (48%): BYRS/YOURS in-country mission expected by March '23. Traffic Law Enforcement (0%), Mental Health and Psychosocial Support Services (25%), Road Safety Curriculum (0%), Road Safety Consultancy (60%), BYRS Resource Mobilization (0%), Defensive Driving Training (77%) and First Responders training (54%) ongoing. Comp. 3: Other support services: Project support including M&E software development (0%); pre-project KAP survey (100%); Post-Project KAP (0%); media campaign and communication awareness (45%). Project management (55%); engagement of M&E Officer to be finalised by March '23; Procurement Officer and other personnel on board.
				GOB		C	2,880,000	96,011	598,109	2,281,891	
				TOTAL			\$14,762,000				
7	Sixth Road (Coastal Highway Upgrading) Project	Apr-19	Jun-23	CDB	MIDH	L	73,152,000	3,545,722	61,108,601	12,043,399	Infrastructure Works: delayed but progressing - placing of circular pre-cast culverts and construction of in-situ box culverts (100%), bridge rehabilitation and construction (98%), placing of sub-base (90%), base course material (90%),first (85%) and second (80%) chip/seal layers ongoing and on track. Road furniture installation underway. Engineering/ Construction-related Services: Super-vision team engaged, monthly reports submitted. Community Capacity-building: Livelihood Enhancement consultancy (SIF) - Ph. 1 (100%), Ph. 2 to commence Jan. '23. Corridor Structure Plan (MNRPM) - procurement ongoing. Project Management: ongoing. Figures to clarified. Extension to be requested .
				CDB/UK CIF		G	65,132,000	4,656,791	53,190,621	11,941,379	
				GOB		C	17,904,345	116,951	2,803,502	15,100,843	
				TOTAL			\$156,188,345				

**ONGOING PROJECTS**  
**PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23**  
**QUARTER ENDED DECEMBER 2022**

PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 31/12/2022	TOTAL EXPENDITURE TO QUARTER ENDING 31/12/2022	BALANCE	PROJECT UPDATE
8	Upgrading of the Corozal-Sarteneja Road and the Construction of the Pueblo Nuevo and Laguna Seca Bridges	Nov-19	Apr-24 Jul-24 Dec-24	EXIM Bank ROC	MIDH	L	100,000,000	6,829,130	63,414,503	36,585,497	1. Feasibility study and design (100%). 2. Supervision (64.8% - 32 of 54 months elapsed): Team engaged including additional Assistant Road Surveyor. 3. Construction (43.57%): Work continues on the 5 km trial section (97%), the Laguna Seca (80%) and Pueblo Nuevo (10%) Bridges, and all 3 road sections. Nineteen months remain on the works.
				GOB		C	3,400,000	762,914	864,064	2,535,936	
				TOTAL			\$103,400,000				
9	Upgrading of Caracol Road Project	Feb-20	Dec-24	OFID	MIDH	L	80,000,000	2,044,247	53,209,983	26,790,017	Ph.1 - Lot 1A: S. Elena/Tripartite Junction and Georgeville/ Tripartite Junction on track. Consultancy services (92%); land acquisition (50%) - ongoing; civil works (100%): completed. Lot 1B: T-Junction to Blancaneaux Lodge Line (100%). Lot 1C: Civil works (88%) on track; 5-mth extension for remediation of flood damage in process. Ph. 2 (began 27/6/22; delayed due to rains) - Lot 2A: Pinol to Guacamallo Bridge: Civil works (10%); Lot 2B: Guacamallo Bridge (18%) and Lot 2C: Guacamallo Bridge - Caracol Site: civil works (12%) - surveying, land clearing and topsoil removal underway.
		Aug-20	Dec-26	OFID		L	20,000,000	485,837	6,565,837	13,434,163	
		Jan-19	Dec-23	KFAED		L	39,000,000	2,072,498	5,271,101	33,728,899	
		Apr-21	Dec-26	GOB	C	22,880,000	2,068,489	17,704,312	5,175,688		
				GOB	C						
				TOTAL		\$161,880,000					
10	Philip Goldson Highway and Remate Bypass Upgrading Project [aka Rehabilitation of the Phillip Goldson Highway (Mls. 24.5 - 98, including Remate Rd.)]	Jul-21	Sep-23	CDB	MIDH	L	68,800,000	3,930,233	21,777,734	47,022,266	Comp. 1: Land Acquisition (50%) - Ongoing but delayed due to limited available survey capacity. Comp. 2: Major Infrastructure Works (55%): 2 variation orders agreed to remedy deterioration and flood damage to some sections. Lot 1A: Ml. 24.5 to O/Walk Roundabout, and Lot 1D: Remate Junction North to the Border (Lot 1 - 51%); Lot 2B, OW Roundabout - Remate Junction South (Lot 2 - 45%); Lot 3C, Remate Bypass (Lot 3 - 47%); Lot 4E, Remate Junction South to North thru CZL Town (71%). Relocation of utilities: BWS, 70%; BTL, 100%; BEL, ongoing. Safe School Zone Minor Works to begin in Q3 '22 - procurement ongoing. Comp. 3: Engineering Services - ongoing. Comp. 4: PMU: CLO, M&E, Road Inspector, and Social/ Gender and Environmental Specialists on board. Comp. 5: Project Support Services: procurement being finalised for GBV, Human Trafficking/ Smuggling, HIV/ AIDS Awareness Campaign, and Livelihoods Enhancement Strategy/ Action Plan.
				UK CIF		G	37,150,900	5,205,776	27,452,223	9,698,677	
				GOB		C	13,783,600	118,224	1,026,400	12,757,200	
				TOTAL			\$119,734,500				
11	Feasibility Study and Detailed Designs - Rehabilitation of the George Price Highway from Belize City to Belmopan (inc. the Belize City Swing and Belcan Bridges)	Dec-21	Nov-22	GOB	MIDH	C2	2,031,899	419,998	1,329,842	702,057	Work began 15/12/2021. Inception Report (100%); Climate Vulnerability Report (100%), Environmental Impact Assessment (100%), and Feasibility Study (100%), all submitted for review. Final design (100%) - design submitted and being reviewed by the MIDH.
				TOTAL			\$2,031,899				

**ONGOING PROJECTS**  
**PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23**  
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PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 31/12/2022	TOTAL EXPENDITURE TO QUARTER ENDING 31/12/2022	BALANCE	PROJECT UPDATE
<b>WATER AND SANITATION</b>											
12	Third Water (South Ambergris Caye Water and Sewerage Expansion) Project	Feb-19	Jun-23	CDB	BWS	L	17,034,000	-	14,019,358	3,014,642	Comp. 1: CWBL acquisition(100%); Comp. 2: Expansion of Water and Sewerage collection system in S. Ambergris Caye (Supply and Install RO Building, Gen Building and Genset for San Pedro water treatment plant) (10%) - Tender documents being prepared for the RO building and finalising designs for Gen Building and Genset; Comp. 3: Development of a gender and a communication /stakeholder engagement policy (45%) – Gender consultancy on track for completion in Feb. '23; and SEN assignment underway with an updated work plan.
				CDB		G	410,000	32,315	144,606	265,394	
				BWS		C	450,000	6,225	293,728	156,272	
				BWS		C	13,257,152	-	13,257,152	-	
				<b>TOTAL</b>			<b>\$31,151,152</b>				
13	CARICOM Development Fund (CDF) Component 7- Rudimentary Water System Upgrade	Jan-20	Jul-22 Ext. Dec-23	CDF	SIF	G	1,600,000	-	502,873	1,097,127	The project is 31% completed. Tendering for works and development of the visibility campaign are underway.
				GOB		C	191,634	2,187	49,079	142,555	
				<b>TOTAL</b>			<b>\$1,791,634</b>				
14	Upgrade of the Belmopan Water System	Jul-21	Jul-22	BWS	BWS	C	320,000	19,248	173,516	146,484	Comp. 1: Designs (100%); Comp. 2: Construction (100%) - works completed.
				<b>TOTAL</b>			<b>\$320,000</b>				
15	Design of Wastewater Treatment Solutions in Coastal Areas (Caye Caulker Sewerage System) (BL-T1125)	Jun-22	Apr-23	IADB	BWS	G	500,000	219,824	219,824	280,176	Comp. 1: Feasibility Study and Designs for a Wastewater Collection and Treatment System for the Village of Caye Caulker (50%) - Design brief report accepted; MNR agreed to transfer 2.5 acres from SWAMA property for the facility. Comp. 2: PEU and Audit: Pending. No disbursement yet from IADB financing.
				BWS		C	100,000	2,000	16,000	84,000	
				<b>TOTAL</b>			<b>\$600,000</b>				
16	San Ignacio/Santa Elena Water Treatment Plant (Ph. 1 and River Gallery/Intake Improvements)	Apr-19	Nov-22	BWS	BWS	C	5,600,000	112,079	5,551,000	49,000	Comp. 1: Water Treatment Plant - San Ignacio, Ph. 1 (100%). Comp. 2: River Gallery Intake construction (39%): Work began in March '22 and is delayed pending the procurement of specialised excavation equipment.
				<b>TOTAL</b>			<b>\$5,600,000</b>				
17	Water Expansion from Seine Bight to Maya Beach	Apr-22	Jul-23	BWS	BWS	C	2,200,000	96,335	337,187	1,862,813	Comp. 1: Design (100%). Comp. 2: Construction (48%) - Began in April 2022; construction ongoing with no issues.
				<b>TOTAL</b>			<b>\$2,200,000</b>				
18	New Independence to Seine Bight Transmission Line	Oct-22	Mar-24	BWS	BWS	C	3,900,000	600,124	600,124	3,299,876	Comp. 1: Design (100%). Comp. 2: Construction (35%) - Began in October 2022.
				<b>TOTAL</b>			<b>\$3,900,000</b>				
19	Seine Bight 500k US-Gal Reservoir	Oct-22	Mar-24	BWS	BWS	C	2,000,000	397,774	397,774	1,602,226	Comp. 1: Design (100%). Comp. 2: Construction (31%) - Work commenced in October 2022.
				<b>TOTAL</b>			<b>\$2,000,000</b>				

**ONGOING PROJECTS**  
**PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23**  
**QUARTER ENDED DECEMBER 2022**

PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 31/12/2022	TOTAL EXPENDITURE TO QUARTER ENDING 31/12/2022	BALANCE	PROJECT UPDATE	
ELECTRICITY												
20	Sixth Power Project - Electricity System Upgrade and Expansion	May-14	Dec-16 Ext. Dec-21 Ext. Jun-22 Ext. Sept-23	CDB	BEL	L	22,462,000	-	22,462,000	-	Comp. 1: Land acquisition (100%). Comp. 2: Subtransmission/ Distribution Upgrades: Placencia (100%), Bze City (60%) - drawings for construction issued; equipment due by July '23; switchgear building enclosure design begun, due Feb. '23 and construction by Dec. '23. Substation (SS) upgrade due Jun. '23. Work begun on temporary backup substation in Dec. 22; full completion expected by June '23. Ladyville (95%): line to support the BC SS upgrade due by Jun '23; funds for deferred activities reallocated within the project. BMP upgrade (100%). SPAC expansion and upgrade (70%): Line upgrade works completed but overall works delayed due to limited availability of transformers. BEL will finance these; completion expected by Dec. 2023. CZL/OW (100%): Chan Chen SS, sub-transmission lines and Belcogen SS upgrade (Ph. 1) commissioned May '22. Belcogen sub-transmission line completed Oct. '22. Comp. 3: Engineering Services (100%): Chan Chen, Belcogen, Bze City SS designs completed. Comp. 4: Proj. Mgmt (90%): ongoing. Feasibility Studies (85%): FS, ESIA complete for C/Caulker Inter-connection; reports drafted for the 2nd Ambergris Caye Submarine Cable Interconnection, C. Chapel and Upgrade to the Placencia Network. Studies to be updated by Jun. '23.	
			Jun-23 Ext. Dec-23	BEL		C	15,916,000	1,143,311	14,491,316	1,424,684		
				TOTAL			\$30,420,000					
21	emPOWER Rural Electrification Project	Nov-20	Nov-22	UAE-CREF	MPUEL	G	5,331,970		1,297,871	4,034,099	Comp. 1: Installation of solar panels, batteries, and generators (95%) - Works resumed and are almost complete. Comp. 2 - installation of the distribution network in the 3 villages (95%). Comp. 3, service entrance installation and wiring for buildings in the 3 villages (30%): 100 of some 350 homes outfitted. No progress on Comps. 2 and 3 .	
				BEL		G	1,905,786			1,905,786		
				BEL/GOB		C	846,323			846,323		
				TOTAL			\$8,084,079					
22	Seventh Power (Caye Caulker Submarine) Project	Jul-19	Jul-22 Ext. Dec-23	CDB/EIB CALC	BEL	L	13,680,000	-	-	13,680,000	Comp 1: Land Acquisition (100%) - C. Caulker substation parcel purchased; documents being processed. Comp. 2: Infrastructure Works (20%) - inception delayed to Jan. '23; long-lead equipment due by Apr. '23; Contract awarded for submarine cable supply, installation expected by June '23. Procurement begun for marine/ terrestrial EPC (engineering/procurement/construction) works; and being prepared for Land Development and Civil Works. Comp. 3: Engineering/ Construction-related Services (60%): Project Engineer assigned; Engineering Supervision Consultant selection underway; Environmental Safeguards Supervisor and Community Liaison Officer to be engaged by March '23. CVRA to be finalised by Mar. '23. Comp. 4: Project Management (20%); extension to be requested to Dec. '23. Overexpenditure reflects spending on items to be covered under the loan. Adjustments to be made once reimbursements are received from CDB.	
				BEL		C	3,650,000	3,509,650	6,748,775	(3,098,775)		
				TOTAL			\$17,330,000					
SUB-TOTAL INFRASTRUCTURE							843,241,395	45,686,061	550,076,035	293,165,360		



**ONGOING PROJECTS**  
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PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 31/12/2022	TOTAL EXPENDITURE TO QUARTER ENDING 31/12/2022	BALANCE	PROJECT UPDATE
ECONOMIC SERVICES											
AGRICULTURE											
23	Mesoamerica without Hunger Programme: Improve Food and Nutrition Security and encourage healthy eating habits in Belize through Strengthening the School Feeding Programme	Sep-17	Dec 2020 Ext. Dec-21 Ext. Dec-22	MEX - FAO	MAFSE	G	1,300,000	-	661,812	638,188	Activities ongoing: Capacity building (40%); Institutional support for National School-feeding team and the Belize Parliamentary Alliance against Hunger and Malnutrition (BPAM) (70%). <b>Updates pending.</b>
				GOB		C	27,000	-	27,000	-	
				TOTAL			\$507,000				
24	Resilient Rural Belize Programme	Nov-18	Mar-24	IFAD	MED	L	16,000,000		3,499,994	12,500,006	Comp. 1: Climate Resilient Value Chain Development - value chain analysis, market assessment, and infrastructure and production plan: Two (CVAs) Self-Vulnerability Assessment workshops conducted in CZL with 33 participants (24% female, 18% youth) from 2 producers' organisations. Climate smart agriculture training sessions attracted 243 participants; and 1,262 beneficiaries (78% women, 14% youth) are participating in the backyard gardening programme. Comp. 2: CR Rural Infrastructure/ Asset Development; Comp. 3: Cross-cutting Activities, and Comp. 4: PMU. The Nago Bank Road is being upgraded to all-weather status. Work is delayed with completion expected in Jan. '23. <b>Updates pending.</b>
		Mar-20	Mar-26	GCF		L	3,829,600		40,172	3,789,428	
		Mar-20	Mar-26	GCF		G	12,170,400		1,184,943	10,985,457	
		Nov-18	Mar-24	BEN		C	1,644,800	5,594	1,639,206		
		Nov-18	Mar-24	GOB		C	6,360,000	373,855	5,986,145		
				TOTAL			\$40,004,800				
25	Breeding Sheep and Goat Production and Guidance System Enhancement Project (Ph. II Project)	Mar-20	Mar-24	Taiwan ICDF	MAFSE/TTM	G	5,000,000	287,827	2,849,020	2,150,980	Activities ongoing: 90% progress on Improvement in farmers' income for sheep and goat rearing; 50% progress on strengthening sheep and goat traceability. Updates pending.
				GOB		C	1,000,000	62,500	687,500	312,500	
				TOTAL			\$6,000,000				
26	Enhancing Sugarcane Farmers' Resilience to Natural Hazard Events	Jul-20	Dec-21	CDB	MAFSE	L	2,026,000		2,079,037	(53,037)	Provision of agricultural inputs (planting material, agro-chemicals) and services (land clearing, preparation) and technical assistance to sugarcane farmers (100%). Expenditure from the loan to be confirmed.
				GOB		C	410,731		410,731	-	
				TOTAL			\$2,436,731				
27	Honey Production Redevelopment Support Project (Expansion of the Honey Production Sub-sector)	Nov-18	Nov-20 Ext. Nov-21 Ext. Nov-22 Ext. Dec-23	CDF	MAFSE	G	631,885	-	557,502	74,382	Activities ongoing as last quarter: Providing capacity building to 85 farmers (90%), purchasing of bee-keeping equipment and materials (90%), project management (75%). <b>Technical updates pending.</b>
				GOB		C	336,000	16,200	318,280	17,720	
				BEN		C	43,650	-	43,650	-	
				TOTAL			\$1,011,535				
28	Covered Structures - Support to Small Disadvantaged Farmers	Sep-19	Aug-21 Ext. Aug-22 Ext. Dec-23	CDF	MAFSE	G	467,867	-	194,820	273,047	Activities ongoing to increase the efficiency of vegetable production. <b>Pending updates for quarter ended Dec 22.</b>
				GOB		C	129,000	12,099	54,642	74,358	
				TOTAL			\$596,867				

**ONGOING PROJECTS**  
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**QUARTER ENDED DECEMBER 2022**

PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 31/12/2022	TOTAL EXPENDITURE TO QUARTER ENDING 31/12/2022	BALANCE	PROJECT UPDATE
29	Mexico-CARICOM-FAO Initiative 'Cooperation for Climate Change Adaptation and Resilience in the Caribbean' subproject Resilient School Feeding programme: GCP /SLC/018/MEX.	Aug-21	Aug-23	MCFI	MAFSE	G	400,000	37,602	265,692	134,308	Ongoing activities: Identify smallholders and family farmers to contribute to the school feeding programme (60%); Design and implement procurement methods to link farmers to schools (50%). Select schools to participate in feeding programme (84%); Create demand for local products at school feeding programs (60%); Improve Nutrition Education (20%) and school infrastructure (60%); Update food quality and safety standards (90%) - being reviewed by the National School-feeding Technical Committee. <b>December technical updates pending.</b>
				GOB		C	75,000	-	18,088	56,912	
				<b>TOTAL</b>			<b>\$475,000</b>				
30	Technical Assistance (TA) for Inclusive, Sustainable and Resilient Food Systems in the Rural and Peri -Urban Areas of the Cayo District, as a Response to the COVID-19	Oct-20	Oct-22	FAO	MAFSE	G	660,000	29,974	533,628	126,372	TA to the Ministry, BMDC and UB to (80%) - financing being identified to support 25 incubated enterprises (5 will receive seed capital from the project). <b>Technical updates pending.</b>
				GOB		C	32,062	4,116	32,062	-	
				<b>TOTAL</b>			<b>\$690,000</b>				
31	Follow-up Cooperation for Training on Development of Agricultural Cooperatives and Improvement of Management Capacity	Jan-22	Mar-22	JICA	MAFSE	G	150,000	-	180,164	(30,164)	Completed - Technical training for farmers, implementation of improved post-harvest management, and capacity-building. Ongoing - Infrastructure Development (35%) - awaiting project participants' contribution to the project as per agreement. Ongoing but no indication of extension beyond the initial end date.
				UN Women		G	33,200	-	-	33,200	
				enGENDER		G	11,500	-	-	11,500	
				GOB		C	40,800	-	40,800	-	
				<b>TOTAL</b>			<b>\$235,500</b>				
32	Belize Climate Resilient and Sustainable Agriculture Project (CRESAP)	Jun-22	Jun-27	WB	MAFSE/BSIF	L	50,000,000	-	-	50,000,000	Loan signed 21/6/2022. Steps underway to satisfy conditions precedent; procurement plan completed. Comp. 1: Institutional Strengthening; Comp. 2: Promotion of Climate-Smart Agriculture (CSA) Approaches and Investments; Comp. 3: Project management and M&E; Comp. 4: Contingent Emergency Response Component.
				PFI		C	36,400,000	-	-	36,400,000	
				BEN		C	5,000,000	-	-	5,000,000	
				<b>TOTAL</b>			<b>\$91,400,000</b>				
33	Managing Belizean Agriculture Resilience (M-Bar)	Mar-21	Dec-22 Ext. Jan-23	FAO	MAFSE	G	90,000	-	69,154	20,846	Project components include: (1) Enhancing trade in agricultural and fisheries products; (2) Food and nutrition security, (3) Promoting sustainable and resilient food systems; and (4) Food safety and quality. Capacity building commenced (5%); development of manual and Project management (5%). <b>Pending technical updates.</b>
				GOB		C	8,600	2,400	8,600	-	
				<b>TOTAL</b>			<b>\$98,600</b>				
34	Cooperatives' Rapid Response to COVID-19 and the 2020 Floods in Belize	Mar-22	Mar-24	UNDP GEF	UNOPS	G	200,000	-	141,200	58,800	Progress to date: improve technical and financial capacity of cooperative members (25%) as capacity building programs are undertaken. <b>Updates pending.</b>
				GOB		C	310,000	14,800	76,500	233,500	
				<b>TOTAL</b>			<b>\$510,000</b>				
35	Belize Agriculture Sector Policy with Focus on Seed, Back Yard Poultry Marketing and Indigenous People's Affairs	Nov-22	Nov-24	FAO	FAO	G	400,000	-	-	400,000	Planned activities include an Agriculture Policy, Seed Policy, Poultry Policy, Indigenous Land Policy, Market Penetration Strategy
							<b>\$400,000</b>				
36	Digital Agriculture Services for a Sustainable and Inclusive Agri-Food System and Value Chains	Nov-22	Nov-24	FAO	FAO	G	500,000	-	-	500,000	Planned activities include a digitization strategy, digital extension platform, digital price information system and digitized cooperative trainers program.
							<b>\$500,000</b>				



**ONGOING PROJECTS**  
**PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23**  
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37	Sembrando Vida	Oct-22	Jun-23	AMEXCID	MAFSE	G	6,000,000	-	-	6,000,000	Agreement signed in October 2022.
							<b>\$6,000,000</b>				
<b>TOURISM</b>											
38	Sustainable Tourism Program II	Jan-16	Jan-21 Ext. Dec-22	IADB	MTDR	L	17,600,000	2,942,317	15,326,606	2,273,394	Final stage for activities. Tourism development plan (90%), tourism security vehicles (100%), and business recovery Matching Grants Program (80%). Final evaluation delayed, contract signature expected early 2023. Final audit to commence in Jan. 2023.
				GOB		C	1,000,000	8,657	698,049	301,951	
				<b>TOTAL</b>			<b>\$18,600,000</b>				
<b>BUSINESS &amp; MARKET DEVELOPMENT</b>											
39	DFC 8th Consolidated Line of Credit	Dec-16	Dec-23	CDB	DFC	L	40,000,000	1,400,000	30,200,000	9,800,000	The project is under implementation (on lending) with no issues to date.
				CDB		G	370,000			370,000	
				<b>TOTAL</b>			<b>\$40,370,000</b>				
40	Innovation Platforms for Social and Economic Impact in Belize	Oct-19	Sep-21 Ext. Sep-22	IADB	OPM PPD	G	600,000	-	574,148	25,852	Project activities complete. Total expenditure reflects disburse-ments from the IADB. Achievements include launch of "Change dah Story" social innovation challenge, Digital Skills Boot Camp, and the Innovation PACT; and development of the Innovation Road Map.
				<b>TOTAL</b>			<b>\$600,000</b>				
41	Development of a National Investment Policy and Strategy	Feb-20	Mar-22	CDF	BELTRAIDE	G	600,000	50,000	511,789	88,211	All activities under this project are completed except for the promotion of NIPS.
				GOB		C	100,000	5,000	67,856	32,144	
				<b>TOTAL</b>			<b>\$700,000</b>				
42	Belize Seaweed Mariculture Project	Jan-21	Jun-22	CCPF	BELTRAIDE	G	396,000		41,880	354,120	Capacity development for sustainable production of seaweed that ensures production of quality products is maintained (75%); capacity building on business development (80%). Remaining funds to be reallocated for three potential consultancies - under discussion.
				TNC		C	47,700	1,000	15,000	110,700	
				BELTRAIDE		C	78,000				
				<b>TOTAL</b>			<b>\$521,700</b>				
43	Technology Extension Services (TES) in the Caribbean (Barbados, Belize Jamaica)	Jan-19	Dec-22	CCPF	CCPF-IADB	G	1,622,680			1,622,680	<b>December, March, June, September updates pending.</b> Comp. 1: Institutional Development - cancelled, Comp. 2: Pilot completed, Comp. 3: Capacity Building - pending.
				<b>TOTAL</b>			<b>\$1,622,680</b>				
44	Capacity-building for Public Transport Reform	Mar-20	Mar-23	IADB	MPUELE	G	1,200,000	643,199	896,471	303,529	Comp. 1: Policy and Legal review/update (90%): Draft deliverables received. Contract amendment finalized and 3 of 5 payments made for deliverables. Comp. 2: Bus routing, scheduling and ticketing system (90%): Deliverables 1 & 2 received and draft versions of deliverables 3-5. Comp. 3: Capacity-building of the DOT (70%) - contracts ongoing; Comp. 4: Knowledge transfer: Study Tour undertaken Nov. '22. Comp. 5: Dissemination and private-sector capacity-building (4%).
				GOB		C	200,000	23,065	137,139	62,861	
				GOB		C	60,000	-	52,950	7,050	
				<b>TOTAL</b>			<b>\$1,460,000</b>				

**ONGOING PROJECTS**  
**PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23**  
**QUARTER ENDED DECEMBER 2022**

PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 31/12/2022	TOTAL EXPENDITURE TO QUARTER ENDING 31/12/2022	BALANCE	PROJECT UPDATE
45	Gender Inclusive Belize Enterprise Revolving Fund (BERF)	Dec-19	Apr-23	CDF	BELTRAIDE	G	1,000,000	52	52	999,948	<b>Technical updates pending.</b> Project delayed. Comp. 1: Initial phase MOU between DFC and BELTRAIDE; finalization of the Operational and Administrative manual; establishment of the project Evaluation Committees (50%). Comp. 2: Implementation of BERF (10%) and Comp. 3: M&E - Activities pending approval and release of the first disbursement from CDF.
				GOB		C	115,500	500	500	115,000	
				TOTAL			\$1,115,500				
46	Building Resilient MSMEs - Accelerating Digitization	Apr-21	May-23	UNDP	BELTRAIDE	G	720,000	9,004	280,795	439,205	Project is complete. Project cost and total expenditure to be clarified.
				GOB		C	27,274	4,000	27,274	-	
				TOTAL			\$739,274				
47	DFC - CDF Line of Credit (CDF2)	Sep-19	Sep-23	CDF	DFC	L	6,000,000	-	1,300,000	4,700,000	Project under implementation with no issues to date.
				TOTAL			\$6,000,000				
48	Enhancing the Economic Empowerment of Women in Latin America and the Caribbean in the COVID-19 Post Pandemic Era	Oct-21	Oct-22	ROC	MFAFT	G	3,436,588	64,733	1,117,133	2,319,455	Comp. 1: Institutional Strengthening and capacity-building (36.8%) - Slow implementation pace given approval times of approximately 1 month; Comp. 2: Vocational Skills Training for Women (28.9%); Comp. 3: Advice and Training for Women Entrepreneurs (59.7%); Comp. 4: Business relief counselling for MSMEs (35.4%). Twelve of 18 initiatives completed including financial institutions' training and vocational training (sewing/ cooking/hair-dressing/baking, digital literacy, seaweed/salt production) through the Youth Hostel, SATIIM, ITVET (BZ), Heritage Education Network and BTIA (C. Caulker). Other activities through Beltraide, MTDR, and Cayo West Women's Group are underway with completion expected in Dec. '22.
				TOTAL			\$3,436,588				
49	Technical Assistance to the DFC - Development of a Medium Term Business Plan and Business Continuity Plan	Feb-18	Dec-22	CDF	DFC	G	200,000		-	200,000	Business plan completed. Preparation underway for the procurement of consultants to develop the Business Continuity Plan, IT Strategy, and Manual of IT Policies and Procedures. <b>Updates pending.</b>
				TOTAL			\$200,000				
50	Global Credit Programme for Safeguarding the Productive Sectors and Employment (BL-L1037)	Aug-21	Nov-23	IADB	DFC	L	30,000,000	300,000	3,700,000	26,300,000	Project under implementation with no issues to date. Expenditure information to be reviewed.
				TOTAL			\$30,000,000				
51	Digital Transformation for Improving the Business Climate for MSMEs in Belize	Jun-22	Jun-24	IADB	IADB	G	400,000	148,175	159,762	240,238	Intervention approved in June '22. Comp. 1: Regulatory Drafting to Simplify the Rules for MSMEs; Comp. 2: Training, Communication, Smart Monitoring, and Evaluation. Expenditure reflects IADB disbursements.
				TOTAL			\$400,000				
TRADE FACILITATION											
52	Enhancing the Capacity of the Government of Belize to Facilitate Trade	Feb-22	Jan-23	CDB	DGFT	G	683,120	-	-	683,120	Comp. 1: Institutional Strengthening - (1) Time Release Study (10%); discussions ongoing with Customs & Excise Dept and World Customs Org & MoF; launch planned for Q1 '23/'24 (2) Feasibility Study, Electronic Single Window (25%) : contract signed with the OAS in Oct 2022; draft inception report submitted . In process - draft best practices. Official launch planned for next quarter (Feb 2023). Comp. 2 - Workshops; Comp. 3: Local Transportation; Comp. 4 - Project Management: Coordinator appointed and PSC established. Expenditure to be confirmed.
				GOB		C	122,000	3,500	3,500	118,500	
				TOTAL			\$805,120				

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53	Development of a Risk-based Sanitary and Phyto-Sanitary (SPS) Import and Export Control System for Belize	Feb-22	Mar-23	CDB	BAHA	G	400,710	-	-	400,710	Financial and expenditure updates pending. Comp. 1: Design of a Web-based Inspection Management System; Comp. 2: Development of a Risk-based Sanitary/Phytosanitary Import and Export Control Framework; and Comp. 3: Procurement of Equipment and Software. All activities are pending inception due to delays in the procurement of services for Comp. 1. An extension on the Terminal Disbursement Date will be pursued.
				BAHA		C	114,000	2,250	7,956	106,044	
				TOTAL			\$514,710				
54	Support to Economic Recovery through Trade and Investment in Belize	Nov-21	Nov-23	IADB	IADB	G	300,000	17,500	25,000	275,000	Comp. 1: Readiness assessment for the Electronic Single Window for Trade; Comp. 2: Linkages Gap Analysis; Comp. 3: Design the Business Layer of the Single Investment Window (SIW) for key FDI sectors. Intervention being managed to ensure Belize receives the best package of trade facilitation support available through various funding sources. Expenditure figures reflect IADB disbursements.
				TOTAL			\$300,000				
ENVIRONMENT AND NATURAL RESOURCE MANAGEMENT											
55	Biodiversity Finance Project II (BIOFIN)	Jan-19	Jan-25	UNDP	MSDCCDRM	G	540,000	124,783	385,625	154,375	The tracking tool has been uploaded on the web hosting company GoDaddy. Co-managers were trained in the protected areas business planning framework. Three representatives from the NBIO participated in the UN CBD COP15 in Canada.
				TOTAL			\$540,000				
56	Solid Waste Management Project II	Sep-16	Sep-23	IADB	SWaMA	L	20,000,000	-	13,333,239	6,666,761	Comp. 1: Investments to improve solid waste management - closure of 6 dumpsites, construction of 6 transfer stations, construction of a new cell at the MI 24 Regional Sanitary Landfill, and engineering designs and supervision of civil works. Comp. 2: Institutional strengthening and capacity building - design and implementation of a cost recovery mechanism for solid waste transfer and disposal, knowledge enhancement in landfill and transfer station operations, social communication/public education/awareness activities, and update and implementation of a social inclusion plan for informal recyclers. Majority of component 1 is completed. Component 2 is underway. Updates pending.
				GOB		C	400,000	-	315,496	84,504	
				TOTAL			\$20,400,000				
57	HCFC Phase-Out Management Plan Third Tranche Stage One			UNEP/MF	MSDCCDRM	G	231,130	500	73,000	158,130	The training workshops for Junior Customs Officers on the classification of refrigerants will be held this month.
				GOB		C	196,352			196,352	
				TOTAL			\$427,482				
58	Improving the Management of the Marine Protected Areas	Jan-20	Oct-22	PACT	MBECA	G	1,150,000	47,127	650,466	499,534	Comp.1: Pro Solar conducted a site visit to BCMR and SCMR to conduct an assessment of the Solar System. Pro Solar Shared its reports and recommendations to the Fisheries Department. Comp. 2: Docking Pier at Fisheries Department has been fully refurbished. Comp 3: Repairs of GRMR, SCMR and CCMR vessels (engines) completed. SWCMR and BCMR vessel were completely refurbished. Parts for engine and vessel maintenance and safety navigation were purchased.
				GOB		C	585,220	5,740	577,726	7,494	
				TOTAL			\$1,735,220				

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59	Innovation in Solid Waste Management (Recycling)	May-19	Jun-21 Ext. Jun-22 Jun-23	IADB	SWAMA	G	1,000,000	-	271,349	728,651	The Design and implementation of the communications campaign is complete. The Pilot Intervention for Caye Caulker and Placencia is underway. Operation ATN/JF-17360-BL is fully disbursed (\$400,000) and at 31/12/2022 disbursements from ATN/JF-19179-BL totalled \$564,132.00.
				GOB		C	40,000	-	14,862	25,138	
				<b>TOTAL</b>			<b>\$1,040,000</b>				
60	Building the Capacities of the GOB to address the Challenges associated with Migration and Climate Change in Vulnerable Coastal Communities	Mar-21	Nov-21	IOM	MSDCCDRM	G	400,000	-	93,759	306,241	<b>Updates pending.</b>
				<b>TOTAL</b>			<b>\$400,000</b>				
61	Fostering Capacity Building and Knowledge Transfer towards a Sustainable Seaweed Mariculture Industry Empowering Women and Youth in Belize and Mauritius	Nov-19	Dec-21	GEF SGP-UNDP	FD	G	300,000	-	142,193	157,807	Updates pending. Comp. 1: The capacity of seaweed farmers in Belize to produce marketable products is strengthened (70%). Comp. 2: A conducive policy and governance framework for the seaweed industry established (100%). Comp. 3: Industry knowledge exchange locally and internationally implemented (20%).
				GOB		C	313,994	-	51,916	262,078	
				<b>TOTAL</b>			<b>\$613,994</b>				
62	Enabling Gender-Responsive Disaster Recovery, Climate and Environmental Resilience in the Caribbean (EnGenDER)	Apr-21	Feb-23	GAC, FCDO, UN WOMEN	MSDCCDRM	G	2,265,479	-	547,058	1,718,422	Practitioner Training (100%). Development of the Water Management System database (80%); and Support for the implementation of the Belize Sustainable Energy Roadmap to 2035 (40%). Challenges experienced in recruiting expertise to develop the National Rural Development Strategy. <b>Updates pending.</b>
				<b>TOTAL</b>			<b>\$2,265,479</b>				
63	Climate-smarting Coastal Management and Marine Protected Areas in the Mesoamerican Region (Smart Coasts Project)	Oct-18	Mar-23	IKI	CZMAI	G	540,033	3,419	452,462	87,571	80% completed. Project implementation is on track. Feedback has been provided on community/stakeholder participation and implementation for key communication activities regarding project impact, successes, and challenges to feed into the M&E component. Technical updates pending input.
				<b>TOTAL</b>			<b>\$540,033</b>				
64	Integrated Ridge to Reef Management of the Meso-American Reef Eco-region (MAR2R) - Strengthening Integrated Coastal Zone Management in Belize	May-20	May-22	GEF	CZMAI	G	220,000	62,940	211,360	8,640	An interim ICZM Plan 2020-2025 has been drafted and finalized. The interim plan has utilized model outputs generated under the Smart Coasts project as well as adaptation options for future CZM Management Scenarios. CZMAI recently collaborated with Bowen and Bowen to implement a mangrove restoration activity in Belize with 300 mangroves seedlings planted. CZMAI team coordinated and trained the entire team for the event.
				<b>TOTAL</b>			<b>\$220,000</b>				
65	Resilient Reefs Initiative	May-21	May-23	GBRF	CZMAI	G	212,391	16,311	167,133	45,258	65% completed. Project implementation is on schedule. Activities executed include: Draft Resilience strategy - Proposals for the implementation phase have been approved for funding.
				<b>TOTAL</b>			<b>\$212,391</b>				

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66	Building Climate Change Resilience and Social Integration of Displaced People in Settlements in Western Belize	Jan-22	Jan-24	EU	MSDCCDRM IOM	G	2,300,000	180,500	198,896	2,101,104	The rehabilitation of the water system in Santa Familia Village, Cayo District is underway. Weather conditions prevented the completion of the gallery and placement of main pump in the river. It is expected that works will advance and be completed in this quarter. The Pump house has been completed and fence constructed. Pending is the installation of the chlorination and filtration system. Figures to be reviewed.
				TOTAL			\$2,300,000				
67	Enhancing Jaguar Corridors and Strongholds through Improved Management and Threat Reduction	Feb-22	Nov-24	UNDP - GEF	MSDCCDRM	G	2,528,808	536,741	798,845	1,729,963	The Design of the National Monitoring Network, based on existing national circumstances, structures and capacities is underway as the IT technician for the development of the database has been hired. The field technician that will lead the camera trap team has been identified. Formal engagement of the team is underway. Figures to be reviewed.
				CFEs		C	20,168,000			20,168,000	
				TOTAL			\$22,696,808				
68	Development of the Blue Economy of Belize	Feb-22	Jun-24	IADB	MBECA	G	600,000	-	-	600,000	Comp. 1: Strengthening the policy and strategy framework for the development of the Belize Blue Economy: Consultant engaged and work commenced. Comp. 2: Selection process ongoing. Comp. 3: Stakeholder Sensitization - Consultant engaged and work begun. No disbursements or expenditure recorded to 31/12/2022.
				TOTAL			\$600,000				
69	Water Quality in the Mesoamerican Reef: A Regional, Data-Driven Approach to Understanding Problems and Targeting Solutions Phase 1: Quantifying Tourism-Related Sewage in Key Locations	Jul-21	Aug-22	CRA	MBECA	G	107,374	30,351	69,175	38,199	90% completed. Project extension requested. Activities executed include: Collection of in situ nutrient and biophysical water quality parameters for 12 sites; nutrient samples from 15 sites delivered and analysed at CZMAI laboratory; Analysis of fecal indicator bacteria samples from 30 sites, all completed in August 2022. Database established for collected data.
				TOTAL			\$107,374				
70	Support the Formulation of a Program to Promote Sustainable Growth in the Blue Economy	May-22	May-24	IADB	IADB	G	1,700,000	-	-	1,700,000	No disbursements reported to 31/12/2022. Two technical missions were conducted in October and December 2022.
				TOTAL			\$1,700,000				
71	Support to Integrated Water Resources Management	Feb-22	Feb-24	IADB	MNRPM	G	500,000	-	-	500,000	Comp. 1: Assessment of Water Resources in Critical Areas; Comp. 2: Design of an Action Plan to implement the National Integrated Water Resources Management Act. Procurement plan developed; no disbursements recorded to 31/12/2022.
				TOTAL			\$500,000				
72	Design and Support to the Kick-off of the Sustainable and Inclusive Belize Project	Mar-22	Mar-24	IADB	IADB	G	400,000	146,545	272,347	127,654	Comp. 1: Support to the GOB in the design of operation BL-L1041 (engagement of consultants to conduct technical, economic, and socio-environmental viability studies); Comp. 2: Support to agile project kick-off (training and technical assistance) to support the executing agency including consultancies to support operational and fiduciary activities. Project operating manual developed.
				TOTAL			\$400,000				

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<b>ENERGY</b>										
73	Energy Resilience for Climate Adaptation Project	Sep-16 Jul-2020 Ext. May-22 Ext. Nov-24	GEF/WB	BEL, MPUEL	G	16,000,000	1,307,454	5,632,866	10,367,134	Comp. 1 (80%): Long-term energy planning/capacity-building for climate change - NMS: all weather station equipment handed over in Sept. 22, installation expected in 2023; Macal River Catchment Hydrological modelling complete; 2 off-road vehicles, 1 boat, lightning detection system, data integration and other equipment procured and handed over. MPUELE: Energy Research Assistant, Energy Planner engaged; International Energy Specialist's contract completed equipment, software, office supplies, vehicle procured. End-user consumption survey (data collection) completed. Comp. 2 (25%): Demonstration measures to enhance energy sector resilience (BEL): Transmission Line Resiliency Strengthening/Vegetation Management Studies underway. Implementation of the former to commence March '23. VHF communication upgrade (100%). Construction of (1) Belcogen substation begun and scheduled for completion Feb. '23, and (2) Belcogen transmission and BAPCOL lines to start by June and Sept. '23. Upgrade of the BEL control building and BMP Backup/Disaster Recovery Unit (100%). Two amphibious vehicles procured. Comp. 3: Project implementation support and knowledge-sharing (BEL): Ongoing. TDD extension approved to Nov. '24.
			BEL		C	6,750,000	636,470	3,401,830	3,348,170	
			GOB		C	1,200,000	-	281,076	918,924	
			<b>TOTAL</b>			<b>\$23,950,000</b>				
74	Provision of Modern Energy and Support Services to Rural Communities	Nov-20 Dec-24	EU (EDF 11)	BEL	G	10,640,000	-	-	10,640,000	<b>Comp. 1:</b> Improve energy infrastructure in unserved villages/ households - BEL (20%): BEL/MPUELE preselected Indian Church, San Carlos, Jalacte, San Vicente, and San Benito Poite Vlg. Preliminary engagements have commenced. <b>Comp. 2:</b> Promote adoption of energy efficiency, low carbon measures by public and private actors - UNDP (10%): E-Mobility Pilot Project - One electric vehicle procured and handed over to Public Utilities. Consultant engaged to undertake financial studies and another to provide back-stopping support. <b>Comp. 3:</b> Energy Management System Implementation in Public Buildings (55%): AC and lights installation continues in the NEMO, Magistrates' Court and Supreme Court Buildings. <b>Comp. 4:</b> Strengthen the Energy Unit to lead the strategic energy planning process (LAIT UP Belize) (Energy Act and Policy) (5%): Draft Green Paper presented to Cabinet; stakeholder meeting conducted; legislative expert has commenced the review of current policies. Project Management and visibility, implementation of standards and labels, and energy efficiency in public buildings: consultant procurement process ongoing. Consultant engaged under the TA for capacity-building in the energy sector in Belize (2 pre-feasibility studies). First workshop undertaken and stakeholder feedback is being inputted. Grants to civil society awarded Dec. '21. <b>Expenditure details pending.</b>
			UNDP		G	10,640,000	-	-	10,640,000	
			MPUEL		C	7,767,200	-	-	7,767,200	
			CSO		C	1,308,720	-	-	1,308,720	
			<b>TOTAL</b>			<b>\$30,355,920</b>				



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<b>CLIMATE RESILIENCE, MITIGATION &amp; ADAPTATION</b>											
75	Readiness Support for Strengthening the Private Sector to access Climate Finance	Jan-21	Jun-22	GCF	MED BCCI CDB	G	595,074		374,280	220,794	<b>Updates pending.</b> Ph. 1: Inception (100%); Ph. 2: Private sector capacity building and discussion forum (95%); Ph. 3: Private sector scoping study and action plan - underway; Ph.4 Concept notes for La Inmaculada Credit Union and BCCI were developed.
				<b>TOTAL</b>			<b>\$595,074</b>				
76	Belize Development Finance Corporation - Capacity Strengthening for Accreditation to the Green Climate Fund (GCF)	Mar-21	May-22	GCF	MED DFC CDB	G	997,804	-	10,000	987,804	Activities ongoing; procurement of credit rating consultancy firm pending. Additional details to be provided in the next report.
				<b>TOTAL</b>			<b>\$997,804</b>				
77	Enhancing Adaptation Planning and Increasing Climate Resilience in the Coastal Zone and Fisheries Sector of Belize	Aug-21	Apr-23	GCF	MED MBECA FAO	G	1,200,000	185,158	743,290	456,710	Project progress is 60%. A vulnerability and livelihood assessment was conducted for the fisheries and coastal zone in five main communities; and sustainable fishing practices and technologies identified for integration into the supply value chain for long term sustainability of select priority stocks. <b>Updates pending inputs.</b>
				<b>TOTAL</b>			<b>\$1,200,000</b>				
78	Enhancing Access for Climate Change Finance Opportunities through Pre-accreditation Support to Belize Social Investment Fund (BSIF) and Ministry of Economic Development - Belize and Technical Support for Belize National Protected Areas System (BNPAS) Entities	Dec-22	Dec-23	GCF	PACT	G	1,200,000	29,294	42,323	1,157,677	Output 1.1.1: Strengthened communication and coordination within the NDA's office (30%); Inception report submitted. Workshop 1 delivered and a draft communication strategy has been submitted for approval by the MED. Output 1.1.2: Improved capacity of NDA Staff and BNCCC Members which support NDAs role: to commence in 2023. Output 1.2.1: Strategic Plan for BSIF developed and validated (10%); Inception report submitted to BSIF for approval. Literature review and stakeholder mapping underway. Stakeholder consultations to follow. Work on Outputs 1.2.2: Financial Management Framework and policies for procurement and audit functions for BSIF, 1.2.3: Grant Award Mechanism, and 1.2.4: Environmental, Social and Gender Management Framework pending inception. Output 1.2.5: Gap Assessment for GCF Accreditation (25%); Inception Report approved, and draft assessment report being prepared. Output 1.3.1: Climate Change Needs Assessment of the BNPAS: Inception Report submitted and approved by PACT. Stakeholder consultations ongoing.
				<b>TOTAL</b>			<b>1,200,000</b>				
79	Support for the Implementation of a Climate Risk Management Plan	Aug-20	Feb-22 Ext. Feb-23	IADB	IADB	G	100,000	38,802	62,297	37,703	Diagnostic assessments: (i) NEMO National Operating Committees' TORs to incorporate a more specific definition of the DRM functions; (ii) the tracking system for DRM and Climate Change adaptation; and (iii) conditions for the creation of an emergency fund. Figures reflect disbursements from the IADB.
				<b>TOTAL</b>			<b>\$100,000</b>				

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80	National Adaptation Planning for Integrated Water Resources Management in Belize	Nov-21	May-24	GCF	CCCCC NHS	G	1,805,874	59,348	212,005	1,593,869	Output 3.1.1. Climate responsive National Adaptation Plan and MEL Framework for water resources management: TOR being prepared for both deliverables. OP 3.2.1. Climate impacts and coastal influences analyses on ground water resources: Selection processes for consultants delayed but ongoing. Groundwater flow regime assessment in OW and CZL begun. TOR being prepared for the water analyses to determine CC impact and for identifying hydraulic properties of the aquifer. OP 3.2.2: Adaptation Knowledge Management, Information-sharing and Communi-cation Systems: Observation stations (4) received and work begun on the multi-hazard impact-based forecasting model. Hydrological database procured and training scheduled for Feb. '23. Delays experienced in finalising equipment specifications. OP 3.4.1. Concept notes and financial sustainability action plan developed for adaptation priorities.
				TOTAL			\$1,805.874				
DISASTER RISK MANAGEMENT AND RESPONSE											
81	Belize Urban Resilience and Disaster Prevention Project	Apr-19	Apr-22	ROC (Taiwan)	MSDCCDRM	G	2,400,000	-	509,004	1,890,996	Project is closed. Expenditure reflects amounts GOB received. The remaining funds were managed by Taiwan ICDF.
				GOB		C	40,000	-	-	40,000	
				TOTAL			\$2,440,000				
SUB-TOTAL ECONOMIC SERVICES							378,425,120	9,501,954	99,394,177	279,030,943	
SOCIAL SERVICES											
EDUCATION											
82	Education Sector Reform Project II	Jan-16	Aug-23	CDB	MOECST	L	70,000,000	447,178	21,760,947	48,239,053	Comp. 1: Enhanced Learning Environment (25%): Land - Tenure status of parcels for projects under revised scope of works, and lease agreements with Catholic and Anglican Dioceses pending   Buildings/Civil Works - Nine (9) projects completed. Remaining civil works on hold; discussions ongoing regarding the assumption of this component by the PEU MIDH  Furniture, Equipment, Tools: Chromebooks delivered; procurement of furniture and other equipment pending; Comp. 2: Enhancing Mechanisms/ Capacity for Quality Service Delivery (14%): Several consultancies are to be discussed with the Bank for cancellation or repurposing. Procurement to commence next quarter for Early Stimulation and Emergent Learning Programme and TOR being prepared for the Early Identification System to address Youth at Risk. Implications of increasing the age of compulsory education (100%). School Feeding and Gardening Program inception pending.
				CDB		G	920,640			920,640	
				GOB		C	17,576,000	46,720	1,479,368	16,096,632	
				TOTAL			\$88,496,640				



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PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 31/12/2022	TOTAL EXPENDITURE TO QUARTER ENDING 31/12/2022	BALANCE	PROJECT UPDATE
83	Education Quality Improvement Project (EQIP) II	Jan-20	Jan-25	IADB	MOECST	L	20,000,000	3,273,550	11,071,682	8,928,318	Comp. 1: Inquiry and Problem-based Learning in the Primary School Classroom - Teacher training in Hybrid Education and Strengthening School Management and Leadership. First and second progress reports accepted. Comp. 2: STEAM Learning in Secondary School - STEAM Lab School Infrastructure - Architectural and engineering design and construction documents - design phase ongoing (90%); STEAM Lab School Management and Training, Professional Development of STEAM Teachers, and Structured STEAM Internships: consultants engaged and deliverables are being submitted and reviewed. Procurement of consultants underway for Comp. 3: Evaluation: Assessment of Classroom Practices and of Student Learning and Economic Returns - consultant selection process nearing completion; and Comp. 4: Project Management - mid-term review underway.
				IADB		G	5,000,000	145,649	2,420,000	2,580,000	
				GOB		C	200,000	13,050	125,461	74,539	
				TOTAL			\$25,200,000				
84	Support for the Implementation of the Education Quality Improvement Project (EQIP) II	Aug-21	Aug-23	IADB	IADB	G	300,000	10,215	136,154	163,846	The IADB-executed initiative is comprised of the following components: Comp. 1: Evaluation of the Situation of Belizean Students; Comp. 2: Dissemination of the Findings.
				TOTAL			\$300,000				
HEALTH											
85	Salud Mesoamerica Initiative 2015 - Belize: Third Operation	May-18	Sep-22	IADB	MOHW	G	482,260	-	409,702	72,558	Comp. 1: Strengthening supply/demand of quality health services for women of reproductive age (100%). Comp. 2: Strengthening support systems and cross-cutting strategies for MCH services (98%) - Delivery of performance based incentive packages and printing of educational/informational materials ongoing. Comp. 3: Institutional Support and Audit (98%) - Quality Improvement Officers' activities being concluded (Quality Improvement Unit). Audit rescheduled for Nov. 2022. Performance tranche of 204,000 will be accessed if the MOHW satisfies the related requirements. Additional funds of US \$91,130 approved by the Bank and captured in the grant total. <b>Updates pending resubmission.</b>
				IADB		G	204,000	-		204,000	
				GOB		C	680,000	-	535,229	144,771	
				TOTAL			\$1,184,000				
86	Health Sector Support Programme, Belize (formerly Improvements to the Health Sector)	Sep-18	Sep-22	EU (EDF 11)	PAHO	G	25,600,000	-	2,181,566	23,418,434	<b>Updates pending.</b> Project components include (1): Climate-friendly, energy-efficient, disaster-resilient facilities: targeted facilities are North, South and Western Regional, PG and CZL Community Hospitals, and the Central Medical Laboratory. (2): Health System Strengthening: includes work on a Health Sector Reform Assessment Report and provider payment mechanism study, a Cancer Strategic Plan and NHI costing tool and manual, and review of the national diabetes guidelines. SO 3: Clinical Data Exchange Warehouse/ Analytics Platform Software for MOHW: Coordinator engaged to oversee the operationalisation of the Platform. COVID-19 Response: includes provision of supplies, equipment, capacity-building, health promotion, and implement-ation of risk communication and community engagement strategy to support integrated community health care.
				TOTAL			\$25,600,000				

**ONGOING PROJECTS**  
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PROJECT		START DATE	END DATE	FUNDING AGENCY	EXECUTING AGENCY	L/G	COST (BZD)	EXPENDITURE FOR QUARTER ENDING 31/12/2022	TOTAL EXPENDITURE TO QUARTER ENDING 31/12/2022	BALANCE	PROJECT UPDATE
87	Project for Strengthening Medical Imaging System in Belize	Nov-19	Nov-23	ROC/FEH	MOHW	G	4,155,248	-	1,000,000	3,155,248	Digital medical imaging equipment and picture archiving and communication systems (PACS) installed at KHHM and 2 other institutions. Two GPs completed the Foreign Doctor Radiology Residency Training Course with FEMH (Dec. '19 - Dec. '22); 4 continuing medical education courses conducted with the Licensing and Accreditation Unit for 288 radiology technicians; two Belizean physicians conducted online training for 60 others on radiological imaging features and diagnosis of COVID-19 patients. Information technicians trained in Taiwan in radiology information and medical image acquisition/transmission systems likewise trained 150 physicians, radiographers and information technicians in Belize. Staff training and webinars with the Association of Radiologists in Belize (ARB) reached 718 radiologists and physicians; and 4 radiographer seed instructors completed a 3-month training course in Taiwan and conducted pre-testing of local training for radiographers and assistants. <b>Expenditure updates pending information sharing arrangements.</b> <a href="https://www.icdf.org.tw/wSite/ct?xItem=57213&amp;ctNode=31549&amp;mp=2">https://www.icdf.org.tw/wSite/ct?xItem=57213&amp;ctNode=31549&amp;mp=2</a>
				GOB		C	155,228	-	-	155,228	
				TOTAL			\$4,310,476				
88	Immediate Public Health Response (Sustainable Tourism Program II - Amendment No. 1)	Jun-20	Jul-22 Ext. Dec-22	IADB	MOHW	L	12,400,000	(20,235)	11,547,712	852,288	Comp. 1: Case detection and monitoring (100%): Equipment delivered and distribution of training materials and equipment for COVID-19 surveillance is ongoing. Other activities completed. Comp. 2: Interruption of the transmission chain (100%) - Additional activities conceived with the expectation of additional project funds. Comp. 3: Improvement of the capacity for service delivery (95%) - Construction of autoclave housing structures began. Development of waste management guidelines and Implementation of Environment and Social Management Plan (ESMP) completed. Final financial audit and evaluation due by March 2023. Expenditure figures to be reviewed.
				TOTAL			\$12,400,000				
89	Belize - Regional Malaria Elimination Initiative (RMEI)	Mar-19	Aug-23	IADB	MOHW	G	325,000	-	299,181	25,819	Comp. 1: Diagnosis, Treatment, Investigation, Response (50%) - 2 Microscopists engaged (S. and N. Regional Hospitals). Communications network completed and operational for Vector Control Technicians and Community Health Workers. Comp. 2: Surveillance (50%) - Distribution of hardware and electronics to support malaria regional officers and microscopists ongoing. Community Platform Agent hired, stakeholder engagement underway. Comp. 3: Vector Control (80%) - Microscopy training conducted. ongoing. Comp. 4: Cross-sectional actions (10%) - Project Coordinator on-board. <b>Updates pending resubmission.</b>
		Mar-19	May-24	IADB		G	195,000	-		195,000	
				GOB		C	975,000	-	626,092	348,908	
				TOTAL			\$1,300,000				

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90	Strengthening Clinical Management of COVID-19 Patients and Reducing the Risk of COVID-19 Transmission among Health Workers in Belize	Dec-20	Dec-21 Mar-23	UN-IDPF	PAHO/WHO	G	2,000,000	-	1,800,000	200,000	Project scope was amended and timeline extended. Key COVID-19 awareness programmes addressing prevention, variants, vaccine benefits, safety and risks, etc., were developed and made available in English, Spanish, Garifuna, Q'eqchi and Mopan Maya. Medical equipment including 2 auto-claves, 2 biomedical waste trolleys, 12 emergency medical carts, 46 automated hospital beds, 20 patient monitors, 10 suction machines and delivery beds, 12 transfer stretchers, 15 incubators, and 7 EKG machines were handed over in Aug. '22. Procurement of an incinerator for the Caye Caulker Hospital is ongoing. <b>Updates pending.</b>
				TOTAL			\$2,000,000				
91	Program to Support the Health Sector to Contain and Control Coronavirus and to Mitigate its Effect on Service Provision	Jul-21	May-24	IADB	MOHW	L	5,725,480	810,329	2,711,958	3,013,522	Comp. 1: Strengthening vaccine logistics, supply chain management, and application (40%) - Delivery of waste management supplies completed. Procurement processes for cold chain equipment and ultra low temperature freezers ongoing; PPEs delivered. Additional cohorts of temporary health care workers engaged across target regions. Comp. 2: Promoting vaccine take-up - Vehicles (6) to support transportation of vaccines delivered. Project Management: new drivers engaged, financial audit completed, and Financial Consultant hired. Expenditure details to be clarified.
				TOTAL			\$5,725,480				
92	Belize COVID-19 Response Project	Feb-22	Apr-24	WB	MOHW	L	12,400,000	1,500,000	1,500,000	10,900,000	Comp. 1: COVID-19 Response: i. Procurement of COVID-19 Vaccines; ii. Deployment of COVID-19 Vaccines. Comp. 2: Project Management and Monitoring:
				TOTAL			\$12,400,000				
93	Operational Support to the Health Sector in achieving timely Vaccine Availability and facilitating Vaccine Accessibility	Sep-21	Sep-23	IADB	IADB	G	400,000	16,255	75,335	324,665	The intervention is being executed by the IADB and involves the following: Comp. 1: Strengthening the monitoring of the COVID-19 vaccine introduction plan - Health Planner to support monitoring of the introduction plan, survey and study into bottlenecks in vaccine deployment/ plan implementation; support for implementation of a dashboard to track progress at health facilities; Comp. 2: Promotion of vaccine take-up - design of communication materials and printing materials for health workers; and Comp. 3: Project administration, coordination and supervision - Individual consultant to assist with the Program to Support the Health Sector to Contain and Control Coronavirus and mitigate its Effects on Service Provision.
				TOTAL			\$400,000				
POVERTY AND SOCIAL PROTECTION											
94	Belize Social Investment Fund III Loan	Sep-17	Dec-22	CDB	SIF	L	20,000,000	294,861	11,272,839	8,727,161	The project is ongoing (52%) and extended to 31/12/2022. Components include community sub-projects, design and construction supervision, project management, institutional strengthening, and technical assistance. Progress impacted significantly by the COVID-19 pandemic including rising costs. The CDB approved additional funds in Dec. 22 to promote the completion of the project as planned.
				GOB		C	5,036,000	25,630	484,961	4,551,039	
				TOTAL			\$25,036,000				

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95	Basic Needs Trust Fund IX	Mar-18	Dec-20 Sept-21 Ext. Mar-22	CDB	SIF	G	10,870,000	-	9,733,476	1,136,524	Project completed. An additional grant of US 895,000 was approved by CDB in October 2019 as an incentive allowance in recognition of satisfactory implementation performance. GOB's counterpart contribution increased by US 42,217; and additional funds were sourced through SIF as further contribution to the counterpart requirements of the approved sub-projects.
				GOB		C	1,547,904	-	1,225,494	322,410	
				TOTAL			\$12,417,904				
96	Basic Needs Trust Fund (BNTF) 10th Project	Jul-21	Dec-24	CDB	SIF	G	10,062,000	-	-	10,062,000	Engagement of project staff and community appraisals continue. Components include community sub-projects, project management support, institutional development, and project M&E.
				GOB		C	1,424,920	-	-	1,424,920	
				TOTAL			\$11,486,920				
97	Building a Resilient Belize through Universal, Adaptive and Sustainable Social Protection	Mar-22	Sep-23	UN-SDG	MHDFIPA OPM MED WFP UNICEF ILO	G	2,580,800	-	39,918	2,540,882	I. Recruitments and new personnel: WFP's Staff/lead on in-country activities joined, UNICEF's SDG JP Programme Coordinator and Social Protection Officer recruited; II. Policy/ System Strengthening: MOU signed with the GOB (MOF) to introduce an additional financing resource for direct cash transfers to affected families if the sovereign CCRIF SPC policy is activated, Standard Operating Procedure (SOP) for Shock-Responsive Social Protection (SRSP) being drafted; III. Capacity-Building: Ph. 1 (online) regional training on Social Protection and Public Finance Management, and GoB staff training via e-learning course "Shock-Responsive Social Protection in the Caribbean" began in May. IV. Agreements reached with Belize's Social Security Board (SSB) to conduct the Cost Assessment for the Implementation of the Unemployment Insurance in 2022. No update provided for the December 2022 quarter.
				TOTAL			\$2,580,800				
				HOUSING							
98	Low Income Housing Project	Jun-21	Nov-25	GOB	MIDH	C2	10,000,000	1,026,640	9,043,899	956,101	The project is 70% complete and includes construction of low income homes, repairs to communal housing (Majestic Alley, Raiders' Building), and supply of materials and labour with respect to project objectives in Belize's 6 districts. One hundred fifty-eight (158) houses were completed by December 31, 2022.
				TOTAL			\$10,000,000				
SUB-TOTAL SOCIAL PROTECTION							241,215,480	7,589,842	91,480,975	149,734,505	
PUBLIC ADMINISTRATION											
GOVERNANCE											
99	Sustainable and Child Friendly Municipalities Initiative (SCFMI)	Jul-19	Jun-21	UNICEF	MRTCDLLG	G	782,000	-	159,314	622,686	Updates pending.
				GOB		C	9,998	-		9,998	
				TOTAL			\$791,998				

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100	Strengthening of Tax Administration Project	Nov-19	Nov-24	IADB	MFEDI BTS	L	28,000,000	1,059,852	16,407,171	11,592,829	<b>Comp. 1: Strengthen Tax Administration Governance:</b> public awareness/marketing campaign (100%); other activities pending inception. <b>Comp. 2: Improve Operational Processes</b> (including (i) Data cleansing and migration services, and (ii) Develop, Implement and Execute a Human Resource Strengthening Plan (both 100%). Other activities pending inception. <b>Comp. 3: Modernization of Technological Infrastructure:</b> Development of ICT Strategic Plan (100%); procurement of hard/software, licenses, peripherals, etc. ongoing (29%). Integrated Tax Administration System (IRIS Belize) procured and launched (81%). Delays anticipated with adjustments related to new Financial Services Commission requirements and the necessary integration with the Companies Registry. Comp. 4: Project Administration (58%) - staff turnover is negatively impacting the project.
				TOTAL			\$28,000,000				
101	Support for Preparing the 2020 Population and Housing Census	Dec-18	Dec-20 Ext. Dec-21 Ext. Dec-22 Ended Apr-22	IADB	IADB/CBL	G	498,512	-	498,512	(0)	Comp. 1: Improving Census maps using GIS (100%); field mapping activities, data analysis, map generation (100%); Comp. 2: Training/piloting of census data collection (100%); Comp. 3: Training - data analysis, presentation, dissemination: activity cancelled; funds reallocated to Comp. 2. Project closed 30/4/22; expenditure is as reported by SIB for March and June '22 quarters. Unused sum of US \$744.21 cancelled.
				TOTAL			\$498,512				
102	Institutional Strengthening of the Ministry of Foreign Affairs	Aug-21	Aug-25	ROC	MFAFT	G	3,352,573	155,536	493,631	2,858,942	Activities ongoing: Comp. 1: Human Resource Strengthening (not on track) ; Comp. 2: Meetings and Logistics Support (14.6%); Comp. 3: Renovation of Diplomatic Missions. Project ongoing but off-track with slow implementation.
				TOTAL			\$3,352,573				
103	Adoption and Implementation of the ICC Building Codes	Dec-21	Sep-22 Sep-23	GOB	MIDH	C2	300,000	4,000	17,037	282,963	Project progressing slowly given resource constraints. Comp. 1: Delivery of Codes - complete; Comp. 2: Virtual Training Seminars (75%) - completed 3 of 4 sessions; Comp. 3: Editorial and Publication Services - ongoing but delayed.
				TOTAL			\$300,000				
104	Support to CARIFORUM States in furthering the implementation of their Economic Partnership Agreement Commitments and in meaningfully reaping the benefits of the Agreement	Jan-20	Sep-23	EU (EDF 11)	BBS	G	83,383	-	48,611	34,772	Ongoing activity - Accreditation of BBS' Fine Mass Laboratory (1 mg to 10 kg) (40%): Gap analysis, training workshop, and review of quality management system completed. Interlaboratory comparisons scheduled for June 2023; followed by a pre-audit of BBS' Fine Mass Laboratory.
				GOB		C	8,259	-	8,259	-	
				TOTAL			\$91,642				

**ONGOING PROJECTS**  
**PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23**  
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105	Enhancing the Belize National Quality Infrastructure	Nov-21	Dec-23	CDB	BBS	G	256,623	-	-	256,623	Comp. 1: Improve Traceability: Procurement of 2 sets of E <sub>1</sub> class standards to be declared national standards (1 mg to 10 kg), 10 pieces of 100 kg F <sub>2</sub> standards (20%) - preparation underway for procurement processes. Comp. 2: Capacity Building: Training of BBS staff, stakeholders to ISO quality management systems (ISO 9001: 2015) - (60%) and calibration/ testing laboratories (ISO/IEC 17025:2017) standards (50%); selection processes continue for ISO 9001 and ISO/IEC 17025 consultancies.
				GOB		C	126,540	18,117	68,569	57,971	
				TOTAL			\$383,163				
106	Metrology for Meteorology in the Caribbean	Aug-20	Aug-22	PTB	CROSQ/PTB	G	41,000	16,366	36,366	4,634	Completed. Final lot of equipment received in December 2022. Equipment provided includes Milli-K Precision Thermometer, Aluminium Equalizing Block for Hydra/Orion Baths, Copper Equalizing Block for Orion Baths, 1 gal. calibration fluid (-30 to 140 degrees Celsius), 1 gal. calibration fluid, brown (150 to 250 degrees Celsius), miscellaneous non-inventory products, and double-walled Dewar for Ice Bath Mixture. Funds remain since the equipment costs were below budget.
				GOB		C	9,200	-	9,200	-	
				TOTAL			\$50,200				
107	Promoting Identity Management in LAC for Effective COVID-19 Actions	Mar-22	Sep-22	IADB	IADB	G	300,000	-	55,520	244,480	Work on the National Identification Strategy and Action Plan began in March 2022 with expected completion in July. The Strategy has been drafted and will be submitted to Cabinet for endorsement. Belize's allocation from the financing to be confirmed. December updates pending.
				TOTAL			\$300,000				
108	Strengthening of Public Procurement	Sep-19	Sep-22 Ext. Sept-23	IADB	IADB	G	200,000	18,018	114,631	85,369	Comp.1: Legal and regulatory framework; Comp. 2: Electronic Government Procurement; Comp. 3: Capacity building. Project executed by the IADB; figures reflect disbursements(48.31%) from the Bank. The draft procurement law is to be presented for legal review by Dec. 2022 and finalised by April '23.
				TOTAL			\$200,000				
109	Support to Strengthening Public Expenditure Management in Belize	Dec-21	Dec-23	IADB	IADB	G	300,000	42,319	42,319	257,681	Comp. 1: Strengthened macro-fiscal framework; Comp. 2: enhanced public expenditure quality; and Comp. 3: strengthening of tax revenue recovery.
				TOTAL			\$300,000				
110	Support for Ambergris Caye Sustainable Development	Sep-22	Sep-24	IADB	IADB	G	600,000	-	-	600,000	Intervention approved September 2022. No disbursements this reporting period.
				TOTAL			\$600,000				
SECURITY & CIVIL RIGHTS											
111	Belize Integral Security Programme	Aug-15	Oct-23	CABEI	MFEDI	L	60,000,000	2,518,179	4,267,027	55,732,973	Comp. 1: Pre-investment activities for security institutions (15%) - Needs assessment completed and being reviewed by funding agency; Comp. 2: Investment in infrastructure (25%) - investment in equipment has started and is underway but shipping costs and delays persist due to the Pandemic; Comp. 3: Supervision and auditing - supervision pending inception of infrastructure works; Comp. 4: Contingencies and Price Scaling (60%) - Funds allocated given COVID-19 related price increases; and Comp. 5: Administration (50%) - Project Team engaged and functioning.
				GOB		C	504,600	-	77,816	426,784	
				TOTAL			\$60,504,600				

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112	Evidence-based Information Management on Citizen Security in Central America and the Dominican Republic (Infosegura Project)	Aug-15	Aug-21	USAID/ UNDP	MHANGI	G	1,569,102	-	1,097,375	471,726	Comp. 1: Design/implement the first Crime Victimization Survey (10%): research and formal dialogue with partners ongoing; Comp. 2: Expand data analysis and generation of analysis products (50%): new digital reports, documents and data videos produced; regular report on GBV/Violence Against Women and Girls, and new gender violence page on BCO website. Comp. 3: Continued BCO development (80%): multi-media elements added to the repository, data visualizations improved. Comp. 4: Modernization, Full Operationalization of the Sex Offenders Registry (25%): Consultations underway for draft MOU and policy manual, 3-year modernization process, and Road Map development. Comp. 5: Development of Belize's Crime Intelligence Architecture (50%): preparatory work, systems analysis, hardware, and procurement of hard/software to support BCO and partners; Comp 6: Media Engagement: Data Journalism Training (50%); Comp. 7: Build capacity for gang intervention (100%): Blended learning. <b>September and December updates pending. End date to be reconfirmed.</b>
				GOB		C	140,040	-	140,040	-	
				TOTAL			\$1,709,141				
113	Support Migration Initiatives in Belize	Dec-21	Dec-23	IADB	IADB	G	300,000	39,999	39,999	260,001	Project approved in December 2021. Approximately 76% of the financing has been committed. Procurement underway for the services.
				TOTAL			\$300,000				
114	Forensic Situational Analysis of Prosecution of Serious Offences in Belize	Jul-22	Dec-22	UNDP	AGM	G	70,678	19,500	70,667	11	Comp 1: Prepare conceptual workplan for approval by AGM. Comp II: Travel to Belize to review files and legislation and conduct interviews of stakeholders. Comp III: Submission of final report to the AGM for review and approval for preparation of final report.
							\$70,678				
SUB-TOTAL PUBLIC ADMINISTRATION							97,452,507	3,891,886	23,652,063	73,800,444	
TOTALS							1,560,334,502	66,669,743	764,603,249	795,731,252	



**PIPELINE PROJECTS**  
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NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/ REMARKS	PROJECTED COST (BZD)	PROGRESS UPDATE
<b>ECONOMIC INFRASTRUCTURE</b>					
<b>ROADS, STREETS, DRAINS &amp; BRIDGES</b>					
1	Road Maintenance Plan	TBD	Maintenance plan for all roads in Belize to ensure the sustainability of rehabilitation and upgrading projects and reduced associated costs.	TBD	Proposals have been made under the Institutional Strengthening Study for Management and Maintenance of Public Roads in Belize, including the definition of a strategic road network, establishment of a road maintenance fund, and implementation of vehicle weight programme.
2	Upgrade of the Agripino Cawich Bridge Access Road	GOB	Upgrade to paved standard 1 mile of access road from GPH to Outreach Ranch beyond the Agripino Cawich Bridge	TBD	This intervention will be executed with GOB financing and resources.
3	Rehabilitation of the PSW Goldson Highway (Mls. 8.5 - 24.5)	CABEI/MIDH	Upgrade and rehabilitation of approximately 16 miles of the Philip Goldson Highway (initially scheduled under the Climate Resilient Infrastructure Project but funds were reprogrammed to support the COVID-19 response)	48,000,000	Letter of request submitted to CABEI and a due diligence mission was undertaken in February 2022. Financing agreement circulated for review and concurrence.
4	Rehabilitation of the George Price Highway from Belize City to Belmopan (inc. Belcan and Swing Bridges)	KFAED/MIDH	Rehabilitation of the highway to alleviate flood-prone areas	151,000,000	Financing requested; project development underway.
5	Joe Taylor Bridge	MIDH	Replacement of Bridge with a 2-lane carriageway structure	10,000,000	
6	Guinea Grass Village Street	MIDH	Roadway rehabilitation	1,600,000	Programmed for 2022/23.
7	Expansion and Rehabilitation of the Philip Goldson Highway	CABEI/MIDH	Financing for the expansion and rehabilitation of a 25.75 kilometre (16.0 mile) section (Mls. 8 - 24) of the Philip Goldson Highway which connects Belize City to the southern border of Mexico. Works were initially conceived under the Climate Resilient Infrastructure Project but funds were redirected to support emergency response to the COVID-19 pandemic.	48,000,000	Draft financing agreement submitted for review and acceptance by GOB
<b>BUILDINGS AND FACILITIES</b>					
8	Upgrade of the Dangriga Magistrate's Court Building	GOB/MIDH	Upgrade recommended as part of an assessment of the building undertaken by the MIDH with a view to improve the structure. Work will include demolishing and recasting the slabs using adequate reinforcements and proper concrete cover to the rebars.	204,750	Confirmation of the works pending from AGM.
9	Upgrade of the Independence Village Magistrate's Court Building	GOB/MIDH	Repairs and upgrade of the Magistrate's Court building in Independence Village. An assessment conducted by the MIDH found that the roof slab would need to be demolished as the failure of the reinforcement in the existing slab is too far advanced to be salvaged with any guarantee of safety and structural integrity.	165,438	Confirmation of the works pending from AGM.
<b>WATER AND SANITATION</b>					
10	North San Pedro Water & Sewerage Expansion Project (Ph. 1)	TBD/BWS	Expansion of water and sewerage facilities on San Pedro.	155,000,000	BWS has approached the design consultant to update the cost estimates and design parameters given recent demographics, water demand, climate data and the financial analysis - proposal pending. Discussions are underway with CDB/EIB and additional funding is being pursued through the GCF.
11	Upgrade of Belmopan Water Treatment Plant	BWS/BMPCC	Upgrade of the water intake system to incorporate resilient designs/building measures to address the impacts of climate change on the plant, specifically low water levels at the Belize River intake during periods of extended drought. Design and costing exercise underway.	TBD	Design completed for the raw water transmission main. Cost estimates and schedule are pending.
12	San Pedro Water Treatment System	BWS/CDB	Procurement and Installation of two 650,000 US gal/day sea water reverse osmosis water treatment plants (inc. building) in San Pedro, new generator building and generator set for the existing CWBL reverse osmosis plant, and retrofitting of the CWBL plant's diesel drives with electric motors.	14,000,000	1. Procurement and installation of 1 plant is complete; designs for the second and the water treatment plant building, 50%. 2. Designs for one new water treatment plant building (90%), new operations office building (90%) and retrofitting the existing reverse osmosis plant with electric motors complete. Works pending with installation of the motors slated for Nov. '22. 3. Generator building and generator set - design (10%); installation expected April 2023. Undisbursed Third Water Project funds were approved to finance above works related to the WTP building and the Gen Building and Genset for the CWBL RO plant. Preparation for procurement is underway.



**PIPELINE PROJECTS**  
**PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23**  
**QUARTER ENDED DECEMBER, 2022**

NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/ REMARKS	PROJECTED COST (BZD)	PROGRESS UPDATE
13	Placencia Water System	BWS	Design and installation of a new transmission main from Independence to Riversdale on the Peninsula and design and construction of one 500,000 US gal. ferro-concrete reservoir in Seine Bight. Ph. 1: Independence to Seine Bight; Ph. 2: Seine Bight to Maya Beach; and Ph. 3: Maya Beach to Riversdale.	11,950,000	Designs complete for Ph. 1 and 2, pending inception for Ph. 3, and complete for the reservoir in Seine Bight. Ph. 1 construction scheduled for Oct. '22; Ph. 2 captured in the ongoing list; cost estimates and estimated start date for Ph. 3 are pending.
14	San Ignacio/Santa Elena Water Treatment Plant (Ph. 2)	BWS	Phase 2 of the upgrade of the installation of a new water treatment plant in San Ignacio and construction of a new booster pump station in Santa Elena. Design and costing exercises are underway.	6,000,000	Designs completed. Construction of the treatment plant is delayed to Apr. '23; to be determined for the pump station.
15	Water Production Capacity Expansion in Caye Caulker	BWS	Procurement and Installation of one 200,000 US gal/day sea water reverse osmosis water treatment plant, and design and construction of one 150,000 US gal. reinforced concrete reservoir.	4,750,000	Design of the treatment plant - 10% completed; design of the reservoir (48%)
16	Feasibility Study of Biogas Generation From Sewage Lagoons	CDB	Consultancy services to determine the feasibility of generating electricity from biogas collected from sewage lagoons in Belize	TBD	Negotiations with the consultant were underway during this quarter.
17	Support for the Potable Water and Modernization Program to reduce Gaps in Access to Service for the Migrant and Host Population	IADB	Reduction of service gaps between urban and peri-urban/rural areas, through: (i) increasing access to safe water in peri-urban and rural areas, with emphasis in vulnerable population such as migrants; and (ii) improving the operational and financial performance of BWS. Activities will inform the loan programme, Water Supply and Modernization Program.	1,400,000	Preparation stage.
18	Water Supply and Modernization Program	BWS/IADB	Reduction in service gaps between urban and peri-urban/rural areas through: (i) increased access to water services in peri-urban and rural areas; and (ii) improved planning capacity and the operational and financial performance of BWSL in selected service areas with focus on planning, design and construction.	22,000,000	Preparation stage.
19	Advancing Water Disinfection in Urban and Rural Areas	IDB/BWS	Pilot of innovative water disinfection technologies at Belize Water Services' (BWS) water treatment plant in Caye Caulker to increase tap water consumption and reduce operational costs for the utility; and in facilities with no access to piped water networks. This operation will support the design of loan operation BL-L1043 (Water Disinfection Program in Belize) through the stated activities.	550,000	Approved by the IADB Board of Directors on 21/9/2022.
<b>ELECTRICITY</b>					
20	Corazon Creek Solar Hybrid Project	cdw Stiftung /BEL/EnU	Establishment of an off-grid 72 kWp solar power generation system to supply electricity to some 300 persons in Corazon Creek.	1,400,000	Land arrangements being finalised. MOU pending between the GOB and the village regarding the system.
21	Scaling-up Deployment of Integrated Utility Services (Regional Project)	CDB/BEL	Loan financing aimed at providing support for customers of electricity utilities to invest in distributed renewable energy and other distributed energy resources	20,000,000	Procurement ongoing for design and feasibility services. Inception expected in 2023.
<b>ECONOMIC SERVICES</b>					
<b>AGRICULTURE</b>					
22	Increasing Participation of the Belizean Cacao Industry in the Cocoa-Chocolate Global Value Chain	CDB/TCGA	Standby Facility to assist TCGA to provide support to its members in the Toledo district in improving productivity, quality, and value addition of cacao production.	1,386,918	Agreement signed and project launched. Project ongoing but
23	Sustainable and Inclusive Belize	IADB	The project targets small land holders, members of agriculture groups and owners/employees of MSMEs in the agriculture and tourism sectors; and aims to improve incomes and promote sustainable livelihoods in the sectors through (1) direct support to individual entrepreneurs, MSMEs and Associations for sustainable and inclusive development; and (2) support the delivery of public services to improve: (i) market intelligence and	31,600,000	Approved in September 2022. Loan agreement to be signed at the annual IDB Governors' Forum in San Pedro, A.C. Belize, February 20th- 23rd, 2023.
<b>BUSINESS &amp; MARKET DEVELOPMENT</b>					
24	Support to Belize on Export Competitiveness	ComSec/ Beltraide	Six-month project to improve BELTRAIDE's staff capacity and that of MSMEs in order to improve BELTRAIDE's medium-long-term growth objective and the country's export performance while creating jobs.	54,260	Due to the pandemic, the project has been on hold.
<b>ENVIRONMENT &amp; NATURAL RESOURCE MANAGEMENT</b>					
25	Integrated Management of Production Landscapes to deliver Multiple Global Environmental Benefits	GEF/WB	Mainstream biodiversity conservation and sustainability use into production landscapes and seascapes and sectors; maintain or improve flow of agro-ecological intensification; reduce pressure on natural resources by managing competing land uses in broader landscapes and scaling up sustainable land management through landscape approach.	10,217,866	Concept has been approved

**PIPELINE PROJECTS**  
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NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/ REMARKS	PROJECTED COST (BZD)	PROGRESS UPDATE
26	Forging a Sustainable Blue Economy for Belize: A National Development Strategy and Plan	MAR Fund	Support the establishment and implementation of Belize's Blue Economy through the development of a National Blue Economy Strategy and Plan to guide the Government of Belize via the Ministry of Blue Economy and Civil Aviation	90,000	Awaiting grant approval
27	Protecting and Restoring the Ocean's natural capital, building resilience and supporting region-wide investments for sustainable Blue Socio-Economic Development (PROCARIBE)	GEF 7	Protecting, restoring and harnessing the natural coastal and marine capital of the Caribbean and North Brazil Shelf Large Marine Ecosystems to catalyse investments in a climate-resilient, sustainable post-covid Blue Economy, through strengthened regional coordination and collaboration, and wide-ranging partnerships.	30,859,634	Concept approved
28	Deep Sea Fishing Resource Exploration Program	ROC Taiwan	To develop Belize's deep sea resources by assessing Belize's deep sea fisheries stocks to determine their feasibility for development and establishment management strategies.	TBD	In-country mission undertaken in September 2022 to discuss the project and inform proposal development.
29	Promoting Sustainable Growth in the Blue Economy Program	IADB	The project aims to contribute to the sustainable growth of Belize's blue economy through improved fisher incomes and export earnings; specifically by developing the enabling environment and implementing select small scale investments (hard and soft) across the fisheries value chain, for an export-strengthened and improved finfish-oriented fisheries sector and maritime economy investment.	14,000,000	Preparation
<b>CLIMATE RESILIENCE, MITIGATION &amp; ADAPTATION</b>					
30	National Adaptation Planning for Agriculture, Tourism, Forestry, Health etc.	GCF	Development of plans to identify adaptation needs in the respective sectors and development and implementation of strategies and programmes to address those needs.	2,994,126	GCF providing technical expert to guide PACT, NCCO and the NDA to finalize proposals for submission to the GCF.
31	Readiness Proposal on Traditional Fire Management for Belize	GCF	This proposal is geared towards addressing gaps such that Belize ultimately has the requisite capacity and an enabling environment for an emissions reduction traditional fire management sector, that will lead to establishment of self-sustaining emissions reductions, traditional fire management projects that reduce emissions, protect biodiversity, prevent forest loss and degradation, and create employment opportunities for remote Indigenous and local communities.	800,000	Awaiting grant approval
32	E-Mobility Multinational Project	GCF	Trinidad and Tobago committed 600,000 from its readiness allocation for Belize to be included in the project	2,000,000	Awaiting grant approval
33	IMO-Norway GreenVoyage Project	IMO	Assistance to countries in implementing the IMO Initial GHG Strategy. The project will see the implementation of MARPOL Annex VI and a National Action Plan (NAP), and capacity building for policy and implementation of maritime decarbonization for Belize. The overall value of the initiative is US 6.0 mn. Amount made available to Belize to be confirmed.	TBD	National Task Force established with respect to MARPOL Annex VI Implementation. Funds secured for the legal drafter and work begun on updating and reviewing MARPOL Annexes I-V. Project deadline extended to May 2023 to allow work to proceed on the National Action Plan and capacity-building components pending inception due to COVID-19.
34	Transforming Finance to Unlock Climate Action in the Caribbean (Regional Project)	CDB/DFC	Loan financing for on-lending to MSMEs and homeowners for eligible types of climate-related investments (e.g. RE/EE, low-emissions transport, climate-resilient agriculture).	20,000,000	Design and feasibility work underway. Inception expected in 2023.
35	Integrated Flood Management in the Upper Regions of the Belize River Watershed	GCF/CCCC/ SISE/NDA	<i>PPF was submitted to the GCF to access funding for investigations into the feasibility of flood protection measures and the associated social and environmental impacts and the impacts of climate change on flood and flood risk. The outputs include an Economic and Financial Analysis Climate Impact Assessment, Engineering Designs and Project Level Indicators, Environmental Social and Gender Studies, Risk Assessment, Register and Mitigation Plan and Legal Due Diligence, inclusive of Regulation and Insurance Analysis. These will inform the development of a full funding proposal to access BZ\$20 million. The direct beneficiaries of this project are the San Ignacio and Santa Elena towns and surrounding villages along the Belize River.</i>	671,221	

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NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/ REMARKS	PROJECTED COST (BZD)	PROGRESS UPDATE
<b>SOCIAL PROTECTION</b>					
<b>EDUCATION</b>					
36	Line of Credit for Tertiary Education	CDB/DFC	Finance for on-lending as student loans, with a small component for mortgages.	12,000,000	Financing approved in December 2022. Work begun on satisfying the conditions precedent to first disbursement.
<b>HEALTH</b>					
37	Supporting the Malaria Elimination Efforts in Mesoamerica while addressing the COVID-19 Pandemic (RG-T3735)	IADB	To adapt and sustain efforts to prevent, detect and treat malaria cases while preventing the spread of COVID-19 and ensuring the safety of service providers and the affected population through technical assistance and financing to beneficiary countries for detecting, diagnosing, treating and reporting malaria, as well as detecting and managing COVID-19 cases. This is complementary to the Regional Malaria Elimination Initiative.	2,880,000	Moved from Proposed. Project will be externally managed. Work plan and budget meetings to be held with IADB commencing May 2022. Belize allocation from the US 1.2 mn TC: US \$102,745.27
38	Technical Cooperation to Prepare the Initial studies to carry out feasibility studies of infrastructure and hospital equipment projects in Belize	CABEI	Technical assistance to finance initial reviews, studies, and blueprints required to inform feasibility studies related to the proposed modernisation and improvement of infrastructure and equipment in Orange Walk Town, Belmopan, San Ignacio-Santa Elena, Dangriga, and Punta Gorda Town Hospitals. <a href="https://www.breakingbelizenews.com/2022/04/26/belize-moves-to-modernize-five-hospitals-through-help-from-central-american-bank-for-economic-integration-cabei-and-south-korea/">https://www.breakingbelizenews.com/2022/04/26/belize-moves-to-modernize-five-hospitals-through-help-from-central-american-bank-for-economic-integration-cabei-and-south-korea/</a>	2,099,500	Central American Bank for Economic Integration (CABEI) and the Republic of Korea (through the Korea-CABEI Single Donor Trust Fund (KTF)) approved a non-reimbursable technical cooperation grant of \$950,000 to support Belize's health system in March 2022.*
<b>PUBLIC ADMINISTRATION</b>					
<b>GOVERNANCE</b>					
39	Institutional Strengthening - Ministry of Works	MIDH	Financing for consultancy services to assist with implementation management of road maintenance and capital project planning.	1,000,000	Implementation pending.
40	Establishment of a Road Maintenance Fund	MIDH	Establishment of a fund and necessary mechanisms through which to finance road maintenance and management activities.	TBD	Recommendation from an Institutional Strengthening Study for Management and Maintenance of Public Roads in Belize. Item included as an additional condition in the financing agreement for the Seventh Road Project.
41	Program to Strengthen Public Expenditure Management in Belize	IADB	Activities target strengthening expenditure control, procurement, technological infrastructure, and strengthening capacity-building	16,000,000	Approved Sept 29, 2021; signed May 27 2022; work ongoing towards satisfying conditions for eligibility. Project will be captured in the ongoing list in the next quarter's report.
42	Update of the Belize Building Act	MIDH	Review and update of the Belize Building Act	TBD	Preparatory activities underway.
43	Promoting Comprehensive Data Policy Frameworks in Latin America and the Caribbean	EGDU/IDB	The project involves: Component 1: Creation and dissemination of knowledge: (i) a review of existing studies related to the economic impact of data policy frameworks; and (ii) methodology for a country Data Protection assessment complementing existing efforts on open data and cybersecurity; Component 2: Development of toolkits and country support to assist public administrations design an overall data strategy.	120,000	Preparatory activities underway. Updates pending.
44	Digital Inclusion Program	EGDU/ICDF	The project aims to foster digital inclusion through: Component 1: Piloting Digital Labs - rehabilitation of community centres in five rural communities and provide access to ICT; Component 2: Digital Literacy and Skills - providing digital literacy training within the communities to adults and demand driven digital skills training for youth at risk; and Component 3: GOB website redesign and deployment to facilitate access to information on all GOB services. As part of the exercise, a one GoB image and brand will be created.	396,548	ICDF is finalizing paperwork. The funds have been identified and allocated. Updates pending.
<b>TOTALS</b>				<b>635,190,261</b>	
*Pipeline projects fall into two categories: (1) financing identified and discussions to formalise scope underway; (2) scope defined and discussions to formalise financing are ongoing					

**PROPOSED PROJECTS**  
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\* Proposed projects include (1) those which have been identified but for which the scope has not been fully defined and financing sources are still being sought, and (2) those for which potential financing has been identified but discussions to formalise project scope have not yet begun.

NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/REMARKS	PROJECTED COST (BZD)
<b>INFRASTRUCTURE</b>				
<b>ROADS, STREETS, DRAINS &amp; BRIDGES*</b>				
1	Bullet Tree - Santa Familia - Spanish Lookout Link Road	MIDH	Upgrade to paved standard; identified in the Comprehensive National Transportation Master Plan (CNTMP) and programmed for inception 2025/26.	TBD
2	Lamanai Road	MIDH	Upgrade from gravel to paved road; programmed for 2025/26.	TBD
3	Iguana Creek Bridge	MIDH	Replacement of the existing bridge with a high-level structure. Project planning on hold.	TBD
4	Branch Mouth Park Bridge	MIDH	Replacement of the existing pedestrian cable bridge with a single span bridge; identified in the CNTMP. Project planning on hold.	TBD
5	Calla Creek Bridge	MIDH	Replacement of the existing pedestrian cable bridge with a single span bridge; identified in the CNTMP. Project planning on hold.	TBD
6	Northern Highway (Buena Vista Village) to Caledonia	MIDH	Upgrade of sugar roads. This was contemplated under the EU/AMS but was not implemented. Project plans on hold.	TBD
7	Guinea Grass Road	MIDH	Upgrade of sugar roads. This was contemplated under the EU/AMS but was not implemented. Project plans on hold.	TBD
8	George Price Highway Project II (Section IV)	CABEI/MIDH	Expansion of the rehabilitation of the highway from San Ignacio to the Western Border (Mls. 64 - 74). Request submitted to CABEI in January, 2022.	34,000,000
9	Crooked Tree Road and Causeway Upgrading	MIDH	Upgrade of the road and causeway to paved standard. The consultancy to undertake a feasibility study and prepare detailed designs for the upgrade delivered a community vulnerability assessment report, a climate vulnerability assessment, and a hydraulic and flood risk modelling report. The draft and final versions of the ESIA and design reports were pending when the project was placed on hold in 2020. Approximately BZ\$ 702,000 was required to complete the feasibility exercise.	TBD
10	Works on Access Road to the Corozal Free Zone, Santa Elena Northern Border	CABEI	Surface dressing of the access road to rectify deteriorated areas and restore adequate access to the Corozal Free Zone. Request submitted to CABEI in 2021.	1,948,074
11	Baking Pot Bridge	OFID/MIDH	Upgrade to paved standard of the road from the GPH junction at Baking Pot linking to the Bullet Tree – Spanish Lookout Road and including a 250' span bridge to replace the ferry (identified in the CNTMP). Feasibility study undertaken, bridge and road designs complete. <b>Project placed on hold.</b>	TBD
12	Upgrade to Paved Standard Bullet Tree – Santa Familia – Spanish Lookout	TBD	Upgrade 10 miles of road to paved standard to improve road access, integrity, and surface conditions.	TBD
<b>BUILDINGS &amp; FACILITIES</b>				
13	Training and Research Institute for the Public Service (Learning Center and e-learning Platform)	MPSCPR	Construction of a training and research centre (and provision of furniture and equipment) and e-learning platform to facilitate training for the Public Service	4,000,000
14	Central Office/Headquarters for the Ministry of Education in Belize City	MOECST	Renovation/ Upgrade of a 3-storey steel frame building (St. Thomas St.) to house the MOE's central agencies in Belize City. The building has since been declared unsafe and should be demolished.	TBD
15	Building for the Ministry of Human Development	MHDFIPA	Clearing of property on Mussell St., Belize City and construction of a building which will serve as a "one-stop shop" for the services offered by the Department of Human Services and the Community Rehabilitation Department (including the CYDP). Funding being sought.	1,274,058

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NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/REMARKS	PROJECTED COST (BZD)
16	Regional Hurricane Shelters	NEMO	<i>Proposed multi-use structure near Ml. 25, George Price Highway, with capacity to house residents of vulnerable communities in the event of hurricanes or floods. The proposed concept is similar to the Georgetown High School/Shelter/Auditorium. This project is categorised as development which reduces the effects of disasters.</i>	25,000,000
17	Headquarters for the Statistical Institute of Belize	TBD	<i>Construction of a building to serve as the headquarters for the Statistical Institute of Belize</i>	TBD
18	Relocation of Postal Service Headquarters to Ladyville (Building Construction)	MPUL	<i>Construction of a building in Ladyville to accommodate the Postal Services Headquarters. Postal services in the city have outgrown the current location. A move to Ladyville will reduce congestion in downtown Belize City and allow greater proximity to the airport for dispatch of mails and parcels.</i>	TBD
19	Transformation of the Cayo Farmers' Market	SISETC	<i>Upgrade to the market, including additional infrastructure, to optimize the social, economic and environmental benefits for the local communities by creating more opportunities for production, services and income generation, and especially focusing on the reduction of poverty in the rural and urban areas of the district. It is estimated that preparatory studies and designs will cost \$600,000 and the structure, \$5,800,000. Discussions begun with the CDB.</i>	6,400,000
20	Transformation of the Orange Walk Farmers' Market (Market Development Ph. II)	OWTC	<i>Expansion and improvement of the existing market including construction of a two-story building to accommodate additional vegetable, artisan and food stalls; a mini-plaza with a food court; an entertainment center for hosting cultural, recreational and tourism-related activities; and a 60-space parking structure. The project aims to optimize the social, economic and environmental benefits for the local communities by creating more opportunities for production, services and income generation, with special focus on the reduction of poverty within the district. It is estimated that preparatory studies and designs will cost \$600,000 and the structure, \$5,800,000. Proposal being developed with IDB support.</i>	6,400,000
<b>WATER &amp; SANITATION</b>				
21	Caye Caulker Sewerage System	TBD	<i>Wastewater treatment and collection system for the entire island of Caye Caulker. BWS reviewed the need for a sewerage system on Caye Caulker and developed a high-level sewage demand study, analysed various sewage treatment options, cost and phasing and identified the need for installation of a collection system. A feasibility study and detailed designs for a wastewater treatment and collection system for the island are underway with support from the IDB and the GEF CReW+ Project.</i>	25,000,000
22	Hopkins Sewerage System	TBD	<i>Identified as a need but no action to date.</i>	7,000,000
23	Integrated Water and Sanitation Programme for the Placencia Peninsula	BWS/GOB	<i>Development of a sewage collection and treatment system on the Placencia Peninsula. A general location for the system has been identified through the completed Placencia Peninsula Nutrient Fate and Transport Study. Efforts to identify funding for detailed designs and construction will proceed once approval is given for these activities. Land for construction of the sewage treatment plant to be discussed/identified between GOB and the BWS.</i>	22,000,000
<b>TRANSPORTATION &amp; COMMUNICATION</b>				
24	International Bus Terminal	MPUL	<i>Project was to be executed by BIL as a public/private partnership enterprise</i>	5,000,000
25	Belmopan Bus Terminal*	TBD/MPUL	<i>Construction of a new Inter-city Bus Terminal in Belmopan at a new location, leaving the existing facility for use by smaller buses operating between the city and surrounding areas.</i>	3,325,000
26	Belize City Bus Terminal	TBD/MPUL	<i>Construction of a new Inter-city Bus Terminal in Belize City at a new location, leaving the existing facility for use by City buses, etc.</i>	3,325,000
27	Punta Gorda Bus Terminal	TBD/MPUL	<i>Construction of a new bus terminal in Punta Gorda Town</i>	2,787,500
28	Benque Viejo Bus Terminal	TBD/MPUL	<i>Construction of a bus terminal in Benque Viejo Town</i>	3,325,000
29	Orange Walk Bus Terminal	TBD/MPUL	<i>Construction of a new bus terminal in Orange Walk Town. Proposal being developed with IDB support.</i>	3,325,000
30	Corozal Bus Terminal	TBD/MPUL	<i>Construction of a new bus terminal in Corozal Town</i>	3,325,000
31	Dangriga Bus Terminal	TBD/MPUL	<i>Construction of a new bus terminal in Dangriga Town</i>	2,787,500

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NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/REMARKS	PROJECTED COST (BZD)
32	Placencia Bus Terminal	TBD/MPUL	Construction of a bus terminal in Placencia Village	2,787,500
33	San Ignacio Bus Terminal	TBD/MPUL	Construction of a new bus terminal in San Ignacio Town	3,325,000
<b>ELECTRICITY</b>				
34	Belize-Mexico Electrical Interconnection	TBD	Proposed as part of the Mesoamerica Project. GOB requested non-reimbursable financial assistance from the IDB for a feasibility study to determine the requirements/commitments for Belize to pursue interconnection with SIEPAC. The study was completed by the IADB and the Mesoamerica Project Executive Secretariat. CABEL has expressed interest in supporting interconnection between Mexico, Belize, and Honduras and discussions have commenced in this regard.	30,000,000
35	Rural Electrification	TBD/MPUL	Electrification to achieve universal access to electricity for approximately 36 villages	17,000,000
<b>ECONOMIC SERVICES</b>				
<b>AGRICULTURE &amp; AGROPROCESSING</b>				
36	Validation of the Belize Agriculture Information Management System (BAIMS) Farmer and Farm Registry, and Production Survey and Verification of new farms.	TBD	To update the registry of farmers in MAFSE's national agricultural statistical system (BAIMS) and consistently provide quality statistics relevant to the socio-economic development of Belize. Activities to be completed within 6 months: 1. Update/Validate the Farmer registry, 2. Update/ Validate the Farm Registry, 3. Conduct the production surveys, and 4. Verify new farmers and farms.	438,990
<b>TOURISM</b>				
37	National Museum of Belize	MOTDR, BTB	To establish a national museum of anthropology in San Ignacio Town as part of the National Sustainable Tourism Master Plan.	6,000,000
38	Refocusing the Sustainable Tourism Path for Belize	BTB	1) To update the National Sustainable Tourism Master Plan for Belize by 2022, and refocus on the development path for the next 10 years. 2) To support the implementation of two critical elements of the National Sustainable Tourism Master Plan: a. To design, construct, and operationalize a National Hospitality Training Institute facility by 2023. b. To design and develop the plans for a State-of-the-Art Marina and Branded Hotel for Belize.	3,180,000
<b>BUSINESS &amp; MARKET DEVELOPMENT</b>				
39	Belize Enterprise Innovation Institute (BEI2)	TBD	Design, development and implementation of BEI2 and institutional strengthening of UB's Faculty of Management and Social Sciences. The project is on hold. The Bill of Quantities is to be revised and a decision taken regarding the construction of the Institute.	9,120,000
40	Secured Transaction and Collateral Registry Project	TBD/MFEDI	Establishment of a Secured Transaction Law and Collateral Registry System integral to private sector reform and the development needed to help MSMEs grow. The registry will facilitate the use of movable collateral (inventory, accounts receivable, livestock, crops, equipment, machinery, etc.) to increase access to credit to the private sector and reduce cost of credit by addressing the challenges associated with the provision of acceptable collateral to lending institutions. Funding being sought for the development of a secured transaction law and establishment of a moveable collateral registry	938,000
41	Greening MSMEs	BELTRAIDE	This project aims to tackle the barriers that are preventing the MSMEs in Belize to successfully adopt an environmentally-friendly business operation. This initiative will allow MSMEs to reduce their energy consumption; increase their efficiency, profit margin, and competitiveness. Additionally, MSMEs will assist to reduce the emissions of greenhouse gases and create an economy resilient to climate change.	600,000
42	Job Preparedness Program on Hospitality/Tourism Industry for Belize Training and Employment Centre (BTEC)	BELTRAIDE	To design, develop and execute a Job preparedness training program in Stann Creek District that will equip the staff to provide youths and women with capacity building to enter the labour force of the hospitality industry in order to revitalize the dwindling economy of Belize.	61,000



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NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/REMARKS	PROJECTED COST (BZD)
43	Female Entrepreneurship Program - Orange Walk	BELTRAIDE	<i>Execute a two-month project, designed to improve the competencies and increase the economic empowerment and leadership skills of 10 women in business in the Orange Walk District. The training program aims at empowering women by teaching them the necessary skill sets to develop their businesses and attain economic empowerment: 1) Provide training in life skills and business development to strengthen women's economic empowerment; 2) provide tailor-made business advisory service through one-on-one consultations with advisors; and 3) provide seed capital a maximum of \$6,930.00 Bze to 5 women.</i>	52,910
44	Belize Female Entrepreneurship Program - COVID-19 Relief for Women in Emerging Industries	BELTRAIDE	<i>Application of BELTRAIDE's Female Entrepreneurship Program (FEP) methodology, through a two-month project designed to improve the competencies and increase the economic empowerment of women from two emerging industries that were negatively affected by the COVID-19 Pandemic as a result of heavy dependence on Belize's Tourism Industry. Activities include: MSME consulting; provision of a business toolkit to support implementation and establishment of business systems; relief subsidy for implementation of the improvement plan; and monitoring and follow-up of transfer of knowledge.</i>	204,000
45	Institutional Support to the Central Bank of Belize on Economic Productivity and Employment in Response to the Economic Shock Caused by the COVID-19 Pandemic	IADB/CBB	<i>Support to the institutional strengthening of the Central Bank of Belize to conceptualise, operationalise, and execute public policy measures to support economic productivity and employment in light of the crisis generated by the COVID-19 pandemic.</i>	TBD
<b>ENVIRONMENT &amp; NATURAL RESOURCE MANAGEMENT</b>				
46	Upscaling of the Belize Marine Conservation and Climate Adaptation Project	TBD	<i>Continuation of Belize's efforts to prioritise ecosystem-based marine conservation and climate adaptation to strengthen the climate resilience of the Belize Barrier Reef and its productive marine and aquatic resources. Project proposal for Phase 2 of MCCAP.</i>	TBD
<b>ENERGY</b>				
47	Energy Efficiency Standards and Labels	TBD	<i>Implementation of Standards and Labels in Energy Efficiency in Household Appliances</i>	1,000,000
48	Energy Efficiency in Public Buildings	TBD	<i>Retrofitting of public buildings (GOB) with energy efficiency appliances and adoption of energy managers</i>	5,000,000
<b>CLIMATE RESILIENCE, MITIGATION &amp; ADAPTATION</b>				
49	Building Capacity for Climate Resilient Infrastructure and Sustainable Urban Land Management and Strengthening the Capacity of the Ministry of Economic Development for pre-Accreditation to the Green Climate Fund	GCF/PACT/ BAP/MED/MIDH	<i>The financing aims to further address three major gaps in the MED's institutional framework that once filled will enable the Ministry to become a Direct Access Entity to the GCF. The following outputs are anticipated: (i) Project management policies and standards to be developed and institutionalized at the MED; (ii) strategic plan for the MED to be developed and validated; and (iii) Environmental, social and gender management framework to be developed and implemented.</i>	1,996,074
50	Climate Resilience Project for Cities and Municipalities	GCF/CCCC/ MLG/CTCs/NDA	<i>The concept note is being further elaborated by CCCCC and MED. PPF funding will be needed for necessary studies to develop a full funding proposal.</i>	TBD
51	Strengthening of the Belize National Protected Areas System (BNPAS) to provide Resistance, Resilience, and Reduce Vulnerability of Community Livelihoods against Climate Change	GCF/PACT/ APAMO	<i>The NDA has provided PACT a no-objection letter for them to submit a Project Preparation Facility (PPF) Valued at BZD\$862,320</i>	17,694,230
52	Develop of a Multi-sector NAP for the following sectors i) Land Use, Human Settlement and Infrastructure, ii) Tourism, iii) Human Health, iv) Agriculture, and v) Forestry	MSDCCDRM/ PACT/MED	<i>A concept note was submitted to the GCF to request funding to develop NAPs for the remaining sectors. Funding is from funds available under the GCF NAP one time allocation.</i>	2,968,060
53	Climate Risk Management Project - Orange Walk	OWTC	<i>Proposal being developed with IDB support.</i>	TBD

**PROPOSED PROJECTS**  
**PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23**  
**QUARTER ENDED DECEMBER 2022**

NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/REMARKS	PROJECTED COST (BZD)
<b>DISASTER RISK MANAGEMENT AND RESPONSE</b>				
54	Strengthening Disaster Preparedness and Response in Belize through Enhanced Emergency Communications and Public Education and Awareness	NEMO/CDB CARE	<i>Purchase of equipment that will enable NEMO to: (i) efficiently warn vulnerable communities of impending events and (ii) maintain communications with partner agencies during and post-disaster; and development of a public education and awareness campaign including multi-lingual and social media messaging and awareness materials for schools, targeting a broad cross-section of the country.</i>	TBD
55	Pilot Project to Implement Impact-based Weather Forecasting for Belize City and Communities in the Belize River Valley	NMS/CDB CARE	<i>This project seeks to reduce the vulnerability of persons residing in urban population centres such as Belize City and communities along the Belize River basin to the adverse effects of extreme weather events by providing impact-based forecasts and information allowing for better response and improved resilience. The concept note is being finalised for submission to the Caribbean Development Bank.</i>	TBD
<b>SOCIAL PROTECTION</b>				
<b>HEALTH</b>				
56	Community Health Project - Corozal ( <i>JSDF project follow-up</i> )	TBD	<i>National level roll-out of community components of the WB-financed JSDF project with focus on obesity, nutrition, non-communicable diseases; and alternative livelihoods in Corozal.</i>	TBD
57	Punta Gorda Hospital	CABEI	<i>New 40 to 50-bed facility with a surgical wing to address obstetric emergencies</i>	TBD
58	San Pedro Community Hospital (Ambergris Caye)	ROC	<i>Construction of new 28,000 sq. ft., 45-bed primary and secondary care facility to address emergencies resulting from accidents, crime and violence, and obstetric issues.</i>	33,600,000
59	Western Regional Hospital	CABEI	<i>Construction of a 150 to 200-bed hospital (with all specialties) to replace the existing building and expand the level of services currently provided.</i>	TBD
60	Northern Regional Hospital	CABEI	<i>Construction of a new hospital</i>	TBD
61	San Ignacio Community Hospital	CABEI	<i>Construction of a new community hospital</i>	TBD
<b>EDUCATION</b>				
62	Education Upliftment Project: Together We Rise	GOB/MOECST	<i>To provide targeted interventions to assist at-risk students from four government secondary schools in vulnerable communities in Belize City</i>	TBD
63	ANRI Modernization Project	CABEI/MOECST	<i>To provide an environment conducive to agriculture education, learning and producing to students who have been marginalized due to financial or academic reasons and are unable to access secondary schools in the district.</i>	1,500,000
<b>POVERTY AND SOCIAL PROTECTION</b>				
64	Youth Employment and Entrepreneurship Program	CABEI	<i>Proposed for discussion as part of CABEI's new assistance strategy with Belize. The intervention is to finance investment projects that will allow young people to develop basic labour and entrepreneurial skills, increase employment and entrepreneurship opportunities and reduce risk factors.</i>	TBD



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NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/REMARKS	PROJECTED COST (BZD)
<b>PUBLIC ADMINISTRATION</b>				
<b>GOVERNANCE</b>				
65	National Records Information and Archives Strategy for the Belize Public Service	BARS	<i>Consultancy services to assist with the development of a comprehensive strategy addressing the management of physical records and incorporating information technology and electronic information management. BARS intends to define and undertake a project to update and improve records management in the Public Service. Required inputs include technical expertise, software/ICT infrastructure, physical storage specifications, among others. As at June 2019, \$64,000.00 had been spent on a project concept and a working document which will inform a more detailed project proposal and cost estimates. The project is expected to run for more than 5 years and a phased approach, including piloting in one or two ministries, is anticipated for this intervention. Further development of the in its current form is not expected in the short to medium term.</i>	TBD
66	Comprehensive Building Sector Reform Project	MIDH	<i>Modernisation and improvement of the Building Industry in Belize through the establishment of policies, codes and simplified procedures that will contribute to the ease of doing business. Proposed components will focus on the legal, regulatory, and policy framework, digital transformation, and a strategy for communication and capacity-building. Specific activities include a report on the review of building sector related legislation, amendments to the Building Act and revision of the Housing and Town Planning Act; development of national building codes; development of a National Housing Policy and Action Plan and a National Urban Development Policy and Action Plan; digitisation of historical data and development of a digital database and online application system.</i>	TBD
67	Digital Portal for Building Permit Application	TBD/MIDH	<i>Design, development and implementation of a digital portal to enhance efficiency and regulation of building permit application processing across the country. (Extracted from the proposed Comprehensive Building Sector Reform Project - A detailed concept for the building permit digitisation component has been prepared at an estimated cost of US \$826,000.)</i>	1,652,000
68	Driver Training School	DOT	<i>Establishment of a Driver Training School in Belize</i>	TBD
69	Procurement of a Public Transportation Ticketing System	DOT	<i>Electronic Ticketing System for Public Transportation identified in the CNTMP. Design to be prepared under the IDB TC "Capacity-building for Transport Reform" for an online ticketing and digital scheduling system that would unify the public transport system.</i>	TBD
70	Belize Motor Vehicle Registration and License System (BMVRALS) Ph. II	DOT	<i>Enhancements to the BMVRALS I</i>	TBD
71	Postal Service Digital Platform	MPUL	<i>Modernisation of postal services</i>	TBD
72	Grant Request for the Digitization of the Belize Maritime Sector	WB/MPUL	<i>Diagnostic of the IT system at the Belize Terminal Port including stakeholder integration and development of a road map for digitally improving maritime performance.</i>	TBD
73	Electronic Records Management System	EGDU/MPs	<i>The establishment of an ERMS platform to assist with the creation, management, use, storage and disposal of information and records across the Government of Belize (Public Service), including the digitisation of all records.</i>	1,000,000
74	Content Management System	EGDU	<i>Implementation of a content management system to support the operations of the GOB Portal.</i>	150,000
75	Interoperability Bus	EGDU	<i>Analysis of the requirements for implementing an interoperability bus to support communication across various GOB systems, including the following: (1) Create a reference framework and standards for interoperability in all government institutions; (2) determine the organizational and technical capacity to develop the interoperability process; (3) develop a metadata dictionary to identify the data to be used in the project including any details that facilitate the exchange of information; (4) Develop a general technical interoperability framework defining technical specifications, data exchange standards, and guidelines for system interoperability of systems, to serve as a reference in the development or execution of future projects.</i>	400,000

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**PUBLIC SECTOR INVESTMENT PROGRAMME 2022/23**  
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NO.	PROJECT	FUNDING/ EXECUTING AGENCY	PROJECT DESCRIPTION/REMARKS	PROJECTED COST (BZD)
76	National Payment Gateway	EGDU	<i>To provide a flexible single point of access for e-service payments to facilitate secure online transactions between citizens and all Government Units. The e-payment gateway is a key enabler to the successful delivery of payment services and is expected to increase the adoption of e-services due to its efficiency and ease-of-use. The Gateway will be part of the e-Service Toolkit and will support the full functioning of the e-Services Platform.</i>	300,000
77	Cybersecurity Lab	EGDU	<i>Design and implement training programs to build capacity in cybersecurity in different areas such as digital threats and understanding their signs, teach good habits for defending against crimes such as phishing, cyberbullying, among other topics.</i>	300,000
78	Cyber Security Incident Response Team Implementation	EGDU	<i>Develop national capacity for incident response and critical information infrastructure protection by creating a CSIRT. The activities include: (1) development of a roadmap and framework for the establishment of a national CSIRT; (2) training incident response personnel and development of strategic capacity along with the Belize Police Department; (3) identifying International Partner agencies to help build capacity and collaborate on incidents (CSIRT Americas.org, LACNIC WARP, Commonwealth, etc.); creating an inventory of critical infrastructure as part of the CSIRT tasks; and compiling a list of sectorial cybersecurity incident response teams.</i>	900,000
79	Digital Literacy and Skills Training for GoB	EGDU	<i>In partnership with the Ministry of Public Service, design and develop a virtual learning platform with digital content for all GoB training programmes including courses to upskill public officers in digital skills and using ICT.</i>	200,000
80	Legal and Regulatory Strengthening Project	EGDU	<i>Updating the current legal frameworks for digital government and digital solutions.</i>	100,000
81	One Country, One GoB e-Portal	EGDU	<i>Design and implement an e-service portal (one stop shop single window) for all GoB services. It will include the simplification and digitalisation of priority services.</i>	250,000
82	Establishment of a Vehicle Weight Control System	MIDH	<i>Establish a vehicle weight control system and unit to monitor and enforce axle load limits to promote increased longevity of road design and reduce the life cycle costs of road construction and maintenance.</i>	TBD
83	Human Resource Management Information System Analysis and Development	MPS	<i>Establishment of a complementary system, synchronised with SmartStream, including modules allowing officers to update personal data, apply for vacation leave track the progress of disciplinary cases, and manage separation (including retirement) processes.</i>	TBD
<b>TOTALS</b>				<b>302,939,896</b>
<i>*All bus terminals are proposed in the National Comprehensive Transportation Master Plan. New terminal buildings proposed to be 3-storey structures providing accommodations for the offices of the Department of Transport and Government entities providing key public services. Costs are as estimated in the CNTMP.</i>				